



# Program Planning & Evaluation Committee Meeting

February 9, 2021 at 5:00 p.m.

Zoom Link: <https://fresnoeoc.zoom.us/j/84531167062>

Meeting ID: 845 3116 7062

1-669-900-6833



## AGENDA

### 1. CALL TO ORDER

### 2. ROLL CALL

### 3. APPROVAL OF MINUTES

A. December 1, 2020 Program Planning and Evaluation Committee Meeting Minutes	Approve	Page 3
---	---------	--------

### 4. HEAD START 0-5

A. Community Assessment Year 6	Approve	Page 7
B. Selection Criteria	Approve	Page 11

### 5. TRAINING AND EMPLOYMENT SERVICES

A. Foster Grandparent Program Grant Application	Approve	Page 14
B. Fresno County Fatherhood Initiative	Approve	Page 15
C. SB1 Active Transportation - Augmentation Program	Ratify	Page 16

### 6. SANCTUARY AND SUPPORT SERVICES

A. Housing Assistance for Victims of Human Trafficking	Approve	Page 19
B. Human Trafficking Victim Assistance	Ratify	Page 21
C. CA Youth Opioid Response Program	Ratify	Page 23
D. FY 2020 Continuum of Care Program	Accept	Page 25
E. Multi-Agency Access Program (MAP) Extension	Accept	Page 27

### 7. HEALTH SERVICES

A. Child Welfare Parenting Education	Ratify	Page 28
--------------------------------------	--------	---------

### 8. ENERGY SERVICES

A. Emergency Utility Assistance Program	Ratify	Page 35
---	--------	---------

### 9. TRAINING AND EMPLOYMENT SERVICES/SANCTUARY AND SUPPORT SERVICES

A. Prop 64 Public Health & Safety	Ratify	Page 37
-----------------------------------	--------	---------

### 10. PLANNING & EVALUATION

A. Grant Tracker	Information	Page 38
B. Prop 68 Statewide Parks Program Application	Information	Page 41

### 11. OTHER BUSINESS

The next meeting is scheduled on Tuesday, April 13, 2021.

### 12. PUBLIC COMMENTS

(This portion of the meeting is reserved for persons wishing to address the Committee on items within jurisdiction but not on the agenda. Comments are limited to three minutes).

### 13. ADJOURNMENT

**PROGRAM PLANNING AND EVALUATION COMMITTEE**  
**Virtual – Board Effects – Zoom**  
**Tuesday, December 1, 2020**  
**5:00 p.m.**

**MINUTES**

**1. CALL TO ORDER**

Linda R. Hayes, Chair, called the meeting to order at 5:10 PM.

**2. ROLL CALL**

Roll was called and a quorum was established.

**Committee Members (Zoom):**

Linda R. Hayes (Chair)  
Zina Brown-Jenkins  
Misty Franklin

**Absent:**

Angie Isaak  
Ruben Zarate

**Board Members (Zoom):**

Amy Arambula

**Staff (Zoom):**

Emilia Reyes  
Michelle Tutunjian  
Jon Escobar  
Misty Gattie-Blanco  
Monty Cox  
Tate Hill  
Karina Perez  
Cesar Lucio  
Nicole Hutchings

Heather Brown  
Joby Jones  
Shawn Riggins  
Kelsey McVey  
Jeff Davis  
Jim Rodriguez  
Rosa Pineda  
Nidia Davis  
Kathleen Shivaprasad

**3. APPROVAL OF MINUTES**

October 13, 2020 Program Planning and Evaluation Committee Meeting Minutes

**M/S/C** – *Franklin/Brown-Jenkins to approve the October 13, 2020 meeting minutes. All in favor.*

**Ayes:** Hayes, Brown-Jenkins, Franklin

**Nays:** None

**4. HEAD START 0-5**

**A. FY 2020 Budget Revision**

Kathleen Shivaprasad, Head Start Director presented the FY 2020 Budget Revision. Hayes inquired about the criteria to allocate the extra money shown in the budget. Shivaprasad responded providing samples of various allocations such as Infrastructure repairs, Tablets and Books. Hayes inquired about the process to approve the Budget Revision. Shivaprasad responded stating that once approved by local Head Start, it will be submitted for the next round of approval via the Enterprise Head Start System. Hayes inquired about how this could impact any other meetings with the Office of Head Start. Reyes stated that it does not conflict with the competitive bidding process.

**M/S/C** – *Franklin/Brown-Jenkins to approve the FY 2020 Budget Revision. All in favor.*

**Ayes:** Hayes, Brown-Jenkins, Franklin

**Nays:** None

**B. FY 2019-2020 Annual Report**

Rosa Pineda, Head Start Early Care and Education Director presented the FY 2019-2020 Annual Report. Hayes inquired about the Informational Meetings with Parents. Pineda responded providing samples of the different types of meetings and trainings Head Start conducts with Parents.

## **5. FOOD SERVICES**

### **A. No Kid Hungry Funding Award**

Jon Escobar, Food Services Director provided an overview of the No Kid Hungry Funding Award, which will support a new Food Express Bus to address feeding youth in rural areas of Fresno County. No questions asked at this time.

**M/S/C** – *Franklin/Brown-Jenkins to accept the No Kid Hungry Funding Award. All in favor.*

**Ayes:** Hayes, Brown-Jenkins, Franklin

**Nays:** None

## **6. EMPLOYMENT AND TRAINING SERVICES**

### **A. Re-Entry Employee Readiness Services**

Jeff Davis, Employment & Training Director presented a summary of the Re-Entry Employee Readiness Services application submitted to the County of Fresno Probation Department explaining how the proposed partnership between Employment & Training Services, Fresno Street Saints, Valley Apprenticeship Connections, and Local Conservation Corps will help promote successful re-entry upon release from jail. Franklin inquired about the eligibility of individuals coming from the California Department of Corrections and Rehabilitation (CDCR). Davis stated that though they are not eligible for this program, they will be referred to other programs within the Agency.

**M/S/C** – *Brown-Jenkins/Franklin to approve the Re-Entry Employee Readiness Services. All in favor.*

**Ayes:** Hayes, Brown-Jenkins, Franklin

**Nays:** None

## **7. FRESNO STREET SAINTS**

### **A. Youth Services Proposal**

Joby Jones, Fresno Street Saints Program Coordinator provided a summary of the Youth Services Proposal submitted to the City of Fresno and designed to provide gang-involved or at-risk youth support services that address and reduce youth violence. Hayes inquired about the provision of Personal Protective Equipment (PP&E). Jones responded the City of Fresno will provide PP&E. Brown-Jenkins inquired about the number of Youth to be served. Jones responded 74, adding that education is a key component of this proposal.

**M/S/C** – *Brown-Jenkins/Franklin to approve the Youth Services Proposal. All in favor.*

**Ayes:** Hayes, Brown-Jenkins, Franklin

**Nays:** None

## **8. LOCAL CONSERVATION CORPS**

### **A. CalRecycle Final Report**

Shawn Riggins, Local Conservation Corps (LCC) Director presented the CalRecycle Final Report which covers grant activities from July 1, 2018 through June 30, 2020. Upon Board approval, LCC will submit the final report to CalRecycle to receive the 10% retention. No questions asked at this time.

**M/S/C** – Franklin/Brown-Jenkins to approve the CalRecycle Final Report. All in favor.

**Ayes:** Hayes, Brown-Jenkins, Franklin

**Nays:** None

B. California Community Reinvestment Grants Program

Shawn Riggins, Local Conservation Corps (LCC) Director provided an overview of the California Community Reinvestment Grants Program which will assist in ensuring LCC can continue providing supportive services (i.e., mental health treatment, substance use disorder treatment, legal services). No questions asked at this time.

**M/S/C** – Brown-Jenkins/Franklin to approve the California Community Reinvestment Grants Program. All in favor.

**Ayes:** Hayes, Brown-Jenkins, Franklin

**Nays:** None

C. Proposition 68 (Phase 3) Application

Shawn Riggins, Local Conservation Corps Director presented the Proposition 68 (Phase 3) Application. The application for Phase 3 will complete development and construction of the second floor of the Paul McLain-Lugowski Vocational Training Building. No questions asked at this time.

**M/S/C** – Brown-Jenkins/Franklin to approve the Proposition 68 (Phase 3) Application. All in favor.

**Ayes:** Hayes, Brown-Jenkins, Franklin

**Nays:** None

D. Proposition 68 Bid Solicitation

Shawn Riggins, Local Conservation Corps Director provided a summary of the Proposition 68 Bid Solicitation for the development of the Local Conservation Corps Paul McLainLugowski Vocational Training Building's elevator and second floor. No questions asked at this time.

**9. SANCTUARY AND SUPPORT SERVICES**

A. Fresno City College Partnership

Misty Gattie-Blanco, Sanctuary & Support Services Director provided an overview of the Fresno City College Partnership designed to assist students experiencing homelessness and help them with access to emergency housing. Hayes inquired about the purpose for the Supplies listed on the budget. Gattie-Blanco stated that those Supplies are designed to assist students while provided with emergency housing.

**M/S/C** – Franklin/Brown-Jenkins to approve the Fresno City College Partnership. All in favor.

**Ayes:** Hayes, Brown-Jenkins, Franklin

**Nays:** None

**10. TRANSIT SYSTEMS**

A. Drug and Alcohol Policy Amendment

Monty Cox, Transit Systems Director presented the Drug and Alcohol Policy Amendment which is required in order to remain compliant with U.S. Department of Transportation Drug and Alcohol Regulations. Hayes inquired about the level of changes made to the Policy. Cox responded stating that the amended policy reflected minor changes.

**M/S/C** – Brown-Jenkins/Franklin to approve the Drug and Alcohol Policy Amendment. All in favor.

**Ayes:** Hayes, Brown-Jenkins, Franklin

**Nays:** None

**11. PLANNING & EVALUATION**

A. Grant Tracker

Kelsey McVey, Planning & Evaluation Manager presented the Grant Tracker. No questions asked at this time.

**12. ACCESS PLUS CAPITAL FUND REPORT**

Tate Hill, Access Plus Capital Executive Director presented the Fund Report. No questions asked at this time.

**13. OTHER BUSINESS**

The next meeting is scheduled on Tuesday, January 12, 2021.

**14. ADJOURNMENT**

The meeting was adjourned.

**M/S/C** – Brown-Jenkins/Franklin to approve meeting adjournment at 5:59 p.m. All in favor.

**Ayes:** Hayes, Brown-Jenkins, Franklin

**Nays:** None

Respectfully submitted,  
Linda R. Hayes  
Chair



## PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<b>Date:</b> February 9, 2021	<b>Program:</b> Head Start Program 0 to 5
<b>Agenda Item #:</b> 4A	<b>Director:</b> Rosa M. Pineda
<b>Subject:</b> Head Start/Early Head Start Community Assessment Year 6	<b>Officer:</b> Emilia Reyes, CEO

### Recommended Action

Staff recommends Committee approval for full Board consideration of the Head Start/Early Head Start Community Assessment Year 6.

### Background

In 2020, the Head Start grant was extended as of December 11, 2020 so that the grant funding award now covers an eighteen-month period from January 2020 to June 2021 extending it into a 6<sup>th</sup> year. The Community Assessment (CA) for 2020 was conducted as required by Head Start Program Performance Standards (HSPPS), Subpart A/§1302.11b.

The HSPPS require the Grantee to conduct a community assessment (CA) at least once every 5 years to inform staff, Head Start County-Wide Policy Council and Board of Commissioners. The CA affords an opportunity for staff and governing bodies to discuss and make decisions about program options that best meet the needs of eligible children/families, services locations, needed services, current and future use of community resources, and development of policies related to services delivery.

### Fiscal Impact

None.

### Conclusion

If approved by the Committee, this item will move forward for full Board consideration and Head Start County-Wide Policy Council at the February 24, 2021 Commission Meeting. Upon approval, staff will begin to utilize the information provided in the CA to discuss and make decisions about Head Start 0 to 5 program options.

## EXECUTIVE SUMMARY

Fresno EOC is the Grantee for the Early Head Start (EHS)/Head Start program in Fresno County. This Community Assessment (CA) for 2020 was conducted as required by Head Start Program Performance Standards (HSPPS)/Subpart A/§1302.11b. Its purpose is to identify: the number of children/pregnant women eligible for the program (including special populations such as children who have special needs or are homeless or in foster care), the number of those eligibles served in other child development programs, the education/health/social service needs of eligible children and their families, resources that do/could address those needs, and strengths of the community.

The CA is used to inform staff, Head Start County-Wide Policy Council and Board of Commissioners discussion and decisions about program options that best meet the needs of eligible children/families, service locations, needed services, current and future use of community resources, and development of policies related to service delivery.

Data sources for this CA included: the U.S. Census; reports from state and local agencies; interviews with representatives of a variety of programs such as public assistance, health, mental health, housing/homeless agencies; contacts with every school district and every funded child development program in the County; parent surveys; EHS/Head Start records; and discussions with EHS/Head Start staff.

Once again, the CA confirms there is a great need for the kind of comprehensive services and support the EHS/Head Start program provides children/families. However, although there has been little change in the needs of eligible children/families identified in the last several years, the COVID pandemic has had an almost incomprehensible impact on all aspects of life throughout the world and in Fresno County. The pandemic has increased numbers in poverty, greatly increased needs for economic assistance, food and other resources, and forced the sudden re-design of multiple aspects of EHS/Head Start program delivery.

### KEY FINDINGS

- Children under age 5 are about 8.5% (73,329) of the County's population. That number has been decreasing and is expected to continue to decrease in the next few years.
- Over half (53.5%) of County residents and 64% of children under 5 are Hispanic/Latino.
- Almost half of County residents over age 5 speak a language other than English at home; of those, 43% report they speak English "less than very well."
- About one in four adults 25 and older have less than a high school diploma; only about 9% have an AA degree and 14% have a BA degree.
- While the County's chronic unemployment rate has been decreasing in recent years to about 7% overall in 2019, there are still wide differences throughout the County,



ranging from about 21% in the Biola area to about 17% in Mendota and a little under 4% in Clovis.

- Unemployment rates have skyrocketed as a result of the COVID pandemic. In spring 2020, Biola was at 39%, Mendota at about 33% and Clovis at 13%.
- While some jobs that were lost during the pandemic will return when COVID is controlled, many have been lost permanently. Many workers will need training for new occupations.
- About one in four (24%) County residents and about 2 in 5 (39%) of children under 5 lived in poverty during the period 2014-18.
- As a result of the pandemic and job loss and reductions in hours or layoffs, the Nation's poverty rate increased about 25% from February to May 2020 with the rate for Black/African American and Hispanic/Latino rate increasing by 27% and 29% respectively. Fresno County poverty is expected to increase significantly, too.
- The need for food, rent/utility, health insurance, economic and other social service assistance has increased as a result of the pandemic and economic downturn.
- Over half (57%) of Fresno County renters spend more of their pre-tax income on housing. Income loss during the pandemic has caused low-income families more difficulty to afford rent. There is concern nationwide that there may be a rash of evictions in the near future.
- Fresno County ranks 48<sup>th</sup> out of California's 58 counties for poor health outcomes (e.g., premature deaths, low birthweight) and 51<sup>st</sup> for poor health factors (e.g., obesity, STDs).
- While EHS/Head Start children generally have adequate immunization rates, national experts report that large numbers of children have not received immunizations during the COVID crisis as routine health care has often been postponed.
- About 18% of Fresno County children have experienced 2 or more Adverse Childhood Experiences (ACEs) and 30% have experienced one ACE. Professionals report that children - and adults - nationwide are exhibiting signs of stress, fear and anxiety as a result of the pandemic and need help now and in the future to deal with the emotions.
- An estimated 15,906 Fresno County children under three are age- and income-eligible for Early Head Start and about 4,00 pregnant women are EHS-eligible. An estimated 953 of those children receive comprehensive services in other funded child development programs.
- An estimated 9,211 Fresno County three and four-year-old children are age- and income eligible for Head Start. An estimated 2,188 of those receive comprehensive services in other funded child development programs throughout the County.
- The demand for licensed child care, especially for infant care, greatly exceeds the supply.
- The need for full-day subsidized child development services (estimated at about 87,000), especially for children under five, exceeds the availability (about 10.2% enrolled).
- New regulations prompted by COVID make a number of changes (e.g., a maximum of 10 children/classroom) that will reduce the availability of on-site care/education for public and private centers. Some centers and family child care homes have closed permanently.

- COVID regulations required Fresno EOC Head Start to move to virtual delivery of center-based services from March to August 2020 and to limit numbers of children who receive in-classroom services for the 2020-21 year. Others will receive virtual learning.
- Digital “connectivity” has become a greater issue for Fresno County residents since the start of the pandemic. Many EHS and Head Start families had no ability to connect to digital services.
- The COVID pandemic has greatly increased difficulties for EHS/Head Start parents. They grapple with how to pay for food, rent and other living expenses for their families. They had to learn best practices to protect themselves and their children from COVID and find money to pay for related supplies. The switch to digital learning for their school-age children has been especially stressful, as they have to oversee the child’s education and try to help with learning on the internet. Many suffer from stress and anxiety.
- Early Head Start and Head Start staff have been impacted by the pandemic – staff working from home, getting connected digitally, figuring out how to deliver required services in a very different way, keeping current on changing resources for families with greater needs, and learning and implementing regulations governing program services and contacts with others.



## PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<b>Date:</b> February 9, 2021	<b>Program:</b> Head Start 0 to 5
<b>Agenda Item #:</b> 4B	<b>Director:</b> Nidia Davis, Program Support Director
<b>Subject:</b> Head Start Selection Criteria and Early Head Start Selection Criteria	<b>Officer:</b> Emilia Reyes, CEO

### Recommended Action

Staff recommends Committee approval for full Board consideration of the Head Start Selection Criteria and Early Head Start Selection Criteria.

### Background

The Head Start Program Performance Standards state that a program must annually establish a selection criteria that weigh the prioritization of selection of participants, based on community needs identified in the community needs assessment §1302.11 (b), and including family income, whether the child is homeless, whether the child is in foster care, the child's age, whether the child is eligible for special education and related services, or early intervention services, as appropriate, as determined under the Individual's with Disabilities Education Act (IDEA) (20 U.S.C. 1400 *et seq.*) and, other relevant family or child risk factors (1302.14 (a)).

Both, Head Start and Early Head Start utilize the selection criteria to identify and reach those most in need of our services such as children with disabilities, and other vulnerable children including homeless children and children in foster care to bridge the gap and improve their quality of life.

### Fiscal Impact

None.

### Conclusion

If approved by the Committee, this item will move forward for full Board consideration at the February 24, 2021 Commission Meeting. Upon approval, staff will use the Selection Criteria to guide and recruit children for the Program Year 2021-2022.



## SELECTION CRITERIA

Child's Name: \_\_\_\_\_ DOB: \_\_\_\_\_ Site: \_\_\_\_\_

AGE (Head Start)	SCORE (CIRCLE ONE)
4 years old	80
3 years old*	50
INCOME/ELIGIBILITY	(CIRCLE ONE)
Homeless (as defined by McKinney-Vento Act)	130
Foster Child	130
Recipient of Public Assistance (TANF/SSI)	130
Low income below poverty guidelines	120
Over income 100-130% above poverty guidelines	60
Over income 130%+ above poverty guidelines	30
PARENTAL STATUS	(CIRCLE ONE)
Guardian	30
One Parent	20
DISABILITY	(CIRCLE IF APPLICABLE)
Child has diagnosed disability with IEP	200
INDIVIDUAL AND FAMILY RISK FACTORS (must be documented)	(CIRCLE ALL THAT APPLY)
Written Referral from Community Agency/Professional	50
Teen Parent (17 and younger)	40
Disabled Custodial Parent or Guardian (not receiving SSI)	20
Substance Abuse/Mental Health Issues/Incarceration	20
Exposure to Domestic Violence and/or Community Violence	20
Death/Loss of primary parent or caregiver	20
ADDITIONAL FACTORS	(CIRCLE ALL THAT APPLY)
Transition from EHS	100
Sibling of a child enrolled in Head Start 0 to 5	50
<input type="checkbox"/> Revised: _____ Date	TOTAL POINTS: _____

Staff Signature: ☐ HBE ☐ HBS ☐ FSS ☐ FSC

Date

\*3 year old applicants must turn 3 by September 1<sup>st</sup> (this includes applicants that are 2.5 to 2.11 years of age at the time of application).

White – Child Plus

Yellow – Child's File Section II

Revised/Approved by CWPC	Approved by P&E Committee/Fresno EOC Board of Commissioners
[2/15/06] [2/21/07] [2/20/08] [1/18/12] [1/20/16] [2/15/17] [3/21/18] [2/20/19] [5/20/20]	[1/25/12] [1/27/16] [3/22/17] [4/18/18] [3/9/19] [6/9/20 - P&E]

(SELECTION CRITERIA 2020 FINAL) rev eg/cq/bw 11/18/20 - POLICIES &amp; PROCEDURES (ADMIN (2020)) -

## CRITERIA

## SELECTION

Applicant's Name: \_\_\_\_\_ Site: \_\_\_\_\_

AGE/PRENATAL STATUS	CODE	CIRCLE ONE
Prenatal or Infant 0 – 12 months of age	PN	100
1 year, 1 month - 1 year, 6 months	(1.1)	80
1 year, 7 months – 2 years	(1.7)	20
2 years, 1 month to 3 years	(2.1)	10

INCOME	CODE	CIRCLE ONE
Homeless (Child or Pregnant Woman)	HCP	130
Foster Child	Foster	130
Receives Public Assistance (Cal-WORKS/TANF/ SSI)	TANF	130
Income Eligible below poverty guidelines	L100	120
Over Income 100 - 130% above poverty guidelines	O30	60
Over Income 130%+ above poverty guidelines	O31	30

DISABILITY	CODE	CIRCLE ONE
Eligible for Part 'C' with a <b>IFSP</b>	D	200

CENTER BASED FACTORS		CIRCLE ONE
Addams Boundaries	ADD	100
SOUL Student	SOUL	100

PARENTAL STATUS	CODE	CHECK ALL THAT APPLY
Parent/Guardian 18 to 25yrs old	PG	90 <input type="checkbox"/>
First Time Pregnant Woman/First Time Parents	FTPG	60 <input type="checkbox"/>
First Time EHS Participant	FTP	30 <input type="checkbox"/>
Guardian or Relative Caregiver	OTHER	20 <input type="checkbox"/>
One Parent Household	ONE	10 <input type="checkbox"/>

INDIVIDUAL AND FAMILY RISK FACTORS (Must be documented)	CODE	CHECK ALL THAT APPLY
Written Referral from Community Agency/Professional	REF	50 <input type="checkbox"/>
Teen Parent (17 and younger)	TEEN	40 <input type="checkbox"/>
Disabled Custodial Parent/Guardian (not receiving SSI)	DCP	20 <input type="checkbox"/>
Substance Abuse/Mental Health Issues/Incarceration	SUBMH	20 <input type="checkbox"/>
Exposure to domestic violence and/or community violence	DVCV	20 <input type="checkbox"/>
Death/Loss of primary parent or caregiver	LOSS	20 <input type="checkbox"/>

ADDITIONAL FACTORS		
Sibling of a child enrolled in Head Start 0 to 5 (Prenatal)	HSF	50 <input type="checkbox"/>
Other: (please specify)	OSRF	20 <input type="checkbox"/>
<input type="checkbox"/> IFSP Pending      ERSEA Coordinator approval required:		

EHS Staff Signature: _____ Date: _____	<b>TOTAL POINTS:</b>
Title: <input type="checkbox"/> FCP Specialist <input type="checkbox"/> EHS Specialist <input type="checkbox"/> FCP/ERSEA Coordinator	

Original: Enrollee's Family File

Copy: Verification File (IS to enter with application)

Revised and approved by CWPC	Approved by Fresno EOC Board of Commissioners
[6/21/06] [10/17/07] [2/20/08] [3/18/09] [1/18/12] [1/14/2015] [7/15/2015] [1/20/16] [2/15/17] [ 3/21/18 ] [2/20/19] [5/20/20]	[1/25/12] [7/14/2015] [1/27/16] [2/22/17] [ 4/18/18 ] [3/9/19] [6/9/20]



## **PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING**

<b>Date:</b> February 9, 2021	<b>Program:</b> Training and Employment Services
<b>Agenda Item #:</b> 5A	<b>Director:</b> Jeff Davis
<b>Subject:</b> Foster Grandparent Program Grant Application	<b>Officer:</b> Michelle L. Tutunjian

### **Recommended Action**

Staff recommends Committee approval for full Board consideration of the AmeriCorps Senior grant application in the amount of \$1,159,224 for the Foster Grandparent Program (FGP) due on March 10, 2021.

### **Background**

AmeriCorps Senior FGP provides grants to organizations with the purpose of engaging seniors 55 years and older in volunteer service to provide one-on-one support to children with special needs to improve their academic, social, or emotional development.

Fresno EOC administers a Foster Grandparent Program providing one-to-one mentoring and emotional support to underserved infants, children, and teens throughout Fresno and Madera counties. This project promotes literacy and academic success, as well as, fostering social-emotional and cognitive-behavioral development by senior volunteers.

Currently, FGP maintains 65 senior volunteers at 55 sites. The proposal includes an expansion of two additional senior volunteers to serve in the community.

### **Fiscal Impact**

Current FGP funding will expire on June 30, 2021. If funded, services will continue to be provided through a virtual service delivery approach during the COVID-19 pandemic. The application budget of \$1,159,224 (\$386,408 annually) will support a project period of July 1, 2021 through June 30, 2024.

### **Conclusion**

If approved by the Committee, this item will move forward for full Board consideration at the February 24, 2021 Commission meeting to meet the application deadline of March 10, 2021.



## PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<b>Date:</b> February 9, 2021	<b>Program:</b> Training an Employment Services
<b>Agenda Item #:</b> 5B	<b>Director:</b> Jeff Davis
<b>Subject:</b> Fresno County Fatherhood Initiative	<b>Officer:</b> Michelle L. Tutunjian

### Recommended Action

Staff recommends Committee approval for full Board consideration of a Fatherhood Initiative program application to the County of Fresno for \$852,000 to meet the submission deadline of February 18, 2021.

### Background

The County of Fresno on behalf of the Department of Public Health is requesting proposals from qualified vendors to provide implementation of a Fatherhood Initiative program in partnership with the Department's Perinatal Equity Initiative (PEI) and Babies First programs. Selected vendor will provide fatherhood involvement services including classes on reproductive life planning, parenting skills, and child development; case management support; and referrals to other supportive services in the community. The aim of the Fatherhood Initiative is to help improve Black maternal and infant health outcomes. Services will target expectant, new, and non-custodial fathers/partners of Black mothers in Fresno County and other fathers/partners referred by the Babies First program.

The Local Conservation Corps program, in coordination with internal partnerships from Health Services, Women, Infant, and Children and Workforce Connection Young Adult Programs, will lead the administration to meet the service delivery.

### Fiscal Impact

If funded Fresno EOC would receive approximately \$284,000 per year for a three years beginning on July 1, 2021, totaling \$852,000.

### Conclusion

The aim of the Fatherhood Initiative is to help improve Black maternal and infant health outcomes.



## PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<b>Date:</b> February 9, 2021	<b>Program:</b> Training & Employment Services
<b>Agenda Item #:</b> 5C	<b>Director:</b> Jeff Davis
<b>Subject:</b> SB1 Active Transportation - Augmentation Program	<b>Officer:</b> Michelle L. Tutunjian

### Recommended Action

Staff recommends Committee ratification for full Board consideration a grant submitted to the California Conservation Corps for the 2021/22 SB1-Active Transportation Program (ATP) for \$142,857 submitted on January 29, 2021.

### Background

The ATP was created to encourage increased use of active modes of transportation, such as walking and biking. ATP is overseen by the California Transportation Commission (CTC), with support from the California Department of Transportation (Caltrans). In addition, Assembly Bill 97 directs \$4 million of the \$100 million ATP Augmentation funds annually for five years to the California Conservation Corps (CCC) for active transportation projects to be developed and implemented by the CCC and certified Local Conservation Corps.

Over an 8-month project period, LCC will partner with the County of Fresno's Department of Public Works and Planning and trim 150-200, 6'-12' oleanders located along the historic Kearney Boulevard trail. The current condition of the oleanders poses a safety risk for anyone walking or riding a bike along the trail between Marks and West Lawn Avenues, due to reduced visibility. Corpsmembers working on the project will operate chain saws, small hand tools, and receive training on traffic control and safety.

This project aligns with the agency's mission and goal by providing opportunities for young adults to receive vocational training, while improving their community.

### Fiscal Impact

If funded, this project would be for eight months and will provide funding for an LCC Crew Supervisor and three corpsmembers, plus support for equipment costs; for an amount of \$142,857.





## **Conclusion**

If approved by the Committee, this item will move forward for full Board consideration at the February 24, 2021 Commission meeting.

STATE OF CALIFORNIA - CALIFORNIA CONSERVATION CORPS FORM  
GRANT BUDGET ESTIMATE - CCC FORM 510 (Rev 08/2019)

Local Conservation Corps: Fresno EOC Local Conservation Corps		Date Budget Submitted: 1/29/2021	
	Quantity	Unit	Cost Per Unit
Total Cost			
<b>A. Direct Project Personnel</b>			
Corpsmember Hours	3360	Hours	\$ 40.00
(Add/Delete/Edit rows as necessary)			
Sub-total			\$ 134,400.00
<b>B. Direct Project Management (not to exceed 15% of Grant Total)</b>			
Project Manager		Hours	\$ -
(Add/Delete/Edit rows as necessary)			
Sub-total			\$ -
<b>C. Direct Operating Expenses &amp; Equipment (not to exceed 20% of Grant Total)</b>			
Materials/Supplies			\$ 1,457.00
Equipment			\$ 7,000.00
Acknowledgment/Signage			
(Add/Delete/Edit rows as necessary)			
Sub-total			\$ 8,457.00
Grant Grand Total			\$ 142,857.00



## PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<b>Date:</b> February 9, 2021	<b>Program:</b> Sanctuary and Support Services
<b>Agenda Item #:</b> 6A	<b>Director:</b> Misty Gattie-Blanco
<b>Subject:</b> Housing Assistance for Victims of Human Trafficking	<b>Officer:</b> Michelle L. Tutunjian

### Recommended Action

Staff recommends Committee approval for full Board consideration the submission of an application to the U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime (OVC) in response to the OVC FY 2021 Housing Assistance Grants for Victims of Human Trafficking. The application deadline is April 12, 2021 to support a 36-month project proposal, totaling \$600,000.

### Background

Funding for this project will support victims in need of housing assistance and supportive services as a result of human trafficking. Housing assistance will include emergency/short-term housing and rapid rehousing for a maximum of 24 months.

Fresno EOC has continuously operated the Central Valley Against Human Trafficking (CVAHT) project, administered by the Sanctuary and Support Services program, since 2009. CVAHT acts as the lead anti-trafficking project in the Central Valley and provides leadership of the Central Valley Freedom Coalition. Through formal partnerships, CVAHT's region includes Merced, Madera, Fresno, Kings, Tulare, and Kern counties. In addition, Fresno EOC has operated housing projects, including shelters, transitional housing, and rapid rehousing for several years. In addition, Sanctuary and Support Services has been providing permanent housing since 2012.

### Fiscal Impact

There is an estimated total funding available of \$15 million with 25 expected awards, for approximately \$600,000 each. A non-federal match of 25% is required. The project is 36-months in length with three 12-month budget periods. If awarded, the project start date is October 1, 2021.



## **Conclusion**

If approved by the Committee, this item will move forward for full Board consideration at the February 24, 2021 Commission meeting.



## PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<b>Date:</b> February 9, 2021	<b>Program:</b> Sanctuary and Support Services
<b>Agenda Item #:</b> 6B	<b>Director:</b> Misty Gattie-Blanco
<b>Subject:</b> Human Trafficking Victim Assistance	<b>Officer:</b> Michelle L. Tutunjian

### Recommended Action

Staff recommends Committee ratification for full Board consideration of the submission of an application to the California Governor's Office of Emergency Services (Cal OES), Victim Services (VS) Branch for the Human Trafficking Victim (HV) Assistance Program on February 1, 2021 for \$476,190.


### Background

Fresno EOC Sanctuary and Support Services has operated the Central Valley Against Human Trafficking project (CVAHT) since 2009. CVAHT was awarded funding from Cal OES in 2016 and has been awarded funds annually since then. Only past fiscal year recipients of funding are allowed to apply for funding. Fresno EOC is allowed to apply for \$476,190 for a 12-month project period, beginning on April 1, 2021.

The purpose of the Human Trafficking Victim Assistance Program grant is to provide comprehensive services to all survivors of human trafficking through increasing access of direct support services.

Funds are used to continue providing comprehensive services and will support personnel, operational and supportive services costs. As part of the prior funding cycles and large regional coverage, Fresno EOC will sub-award funds to five community organizations that have continuously provided this work including: Alliance Against Family Violence and Sexual Assault, Alliance for Community Transformations, Centro La Familia Advocacy, Inc., Family Services Serving Tulare County and Breaking the Chains. Each sub-awardee will receive a maximum of \$30,000 over the fiscal cycle.

From 4/1/2020 – 9/31/2020 (6 months), this project has completed 50% of their grant award and has served 226 victims of human trafficking. Outcomes for this period include: 232 victims have been provided outreach services, 4,461 meals provided, 25 victims provided temporary safe shelter, 78 victims provided in-person counseling, 78



victims provided group counseling/discussion, 113 victims provided access and referral services.

**Fiscal Impact**

Award determination is based on previously awarded funding and only current subawardees are eligible to apply. This will be the final performance 12-month project period, beginning on April 1, 2021, for an amount of \$476,190.

**Conclusion**

If approved by the Committee, this item will move forward for full Board consideration at the February 24, 2021 Commission meeting.



## PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<b>Date:</b> February 9, 2021	<b>Program:</b> Sanctuary and Support Services
<b>Agenda Item #:</b> 6C	<b>Director:</b> Misty Gattie-Blanco
<b>Subject:</b> CA Youth Opioid Response Program	<b>Officer:</b> Michelle L. Tutunjian

### Recommended Action

Staff recommends Committee ratification for full Board consideration of the submission of an application to the California Youth Opioid Response Program for the California Youth Opioid Project submitted on January 15, 2021 for \$654,885.

### Background

The California Youth Opioid Response Program is supported by the California Department of Health Care Services, California Institute from Behavioral Health Solutions, and Advocates for Human Potential.

Fresno EOC will lead implementation of the Youth Opioid Response (YOR) Project to expand access to Medication-Assisted Treatment (MAT) and other prevention, treatment, and recovery services in Fresno. The project will take a needs-based approach, targeting those with unmet opioid and/or stimulant treatment needs or at-risk of overdose death. Services implemented through this project will align with and address all elements of the YOR MAT & Service Model, prioritizing culturally competent, age-appropriate, trauma-informed care that is grounded in positive youth development.

Activities will include: 1) providing cultural competency training to partners, 2) conducting outreach and education to identify youth in need of services, 3) providing navigation and case management services to connect youth with appropriate resources, 4) overseeing a Youth Advisory Council, and 5) providing ongoing support through a clinical psychologist.

The YOR Project aims to increase access to and utilization of these services among Fresno's LGBTQ+ youth population. The long-term goal is to reduce rates of opioid and stimulant misuse among the target population, as well as fewer cases of OUDs/StUDs and overdose deaths.



### **Fiscal Impact**

There is an estimated total funding available of \$11 million with 20-25 expected awards, for up to \$700,000 each. If awarded, the project period is March 1, 2021 to August 31, 2022.

### **Conclusion**

If approved by the Committee, this item will move forward for full Board consideration at the February 24, 2021 Commission meeting.





## PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<b>Date:</b> February 9, 2021	<b>Program:</b> Sanctuary and Support Services
<b>Agenda Item #:</b> 6D	<b>Director:</b> Misty Gattie-Blanco
<b>Subject:</b> FY 2020 Continuum of Care Program	<b>Officer:</b> Michelle L. Tutunjian

### Recommended Action

Staff recommends Committee acceptance for full Board consideration of contract renewal funding extensions from the U.S. Department of Housing and Urban Development (HUD) for the FY 2020 Continuum of Care (CoC) Program projects totaling \$1,944,379.

### Background


The CoC Program is designed to promote a community-wide commitment to the ultimate goal of ending homelessness: 1) provide funding for efforts by nonprofit providers, states, and local governments to quickly re-house homeless individuals, families, persons fleeing domestic violence, and youth while minimizing the trauma and dislocation caused by homelessness; 2) promote access to and effective utilization of mainstream programs by homeless; and 3) optimize self-sufficiency among those experiencing homelessness.

HUD notified CoC grantees on January 12, 2021 that all currently funded CoC grants will be renewed for a 12-month period (PY 2021-2022) without competition. Those grants include the following projects listed below administered by Sanctuary and Support Services program:

1. Project Phoenix - \$432,584\*
2. Project Hearth - \$296,306\*
3. Project Home Plate - \$366,494\*
4. Project Rise - \$323,995\*
5. HERO Team 2 expansion - \$525,000

\*Funding was automatically increased due to increase in the Fair Market Rate.

### Fiscal Impact



Renewal contracts will be sent by HUD nearing the end of each current contract term. Fresno EOC continues to partner with Fresno Housing Authority on all of the permanent housing projects. Expected amount for these projects is \$1,944,379.

### **Conclusion**

If approved by the Committee, this item will move forward for full Board consideration at the February 24, 2021 Commission meeting.



## PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<b>Date:</b> February 9, 2021	<b>Program:</b> Sanctuary and Support Services
<b>Agenda Item #:</b> 6E	<b>Director:</b> Misty Gattie-Blanco
<b>Subject:</b> Multi-Agency Access Program (MAP) Extension	<b>Officer:</b> Michelle L. Tutunjian

### Recommended Action

Staff recommends Committee acceptance for full Board consideration of the funding extension granted by the County of Fresno, Department of Behavioral Health (DBH) to continue MAP operations for an additional 12- month project period, beginning July 1, 2021, in the amount of \$284,529.

### Background

As part of Fresno EOC's strategic goal "Emotional Stability", the agency and DBH entered into a contract after identifying gaps in services.

This project housed in the LGBTQ+ Resource Center supports clients from all Fresno EOC programs in their quest for emotional stability to navigate a well-adjusted life. MAP services assist clients with linkages to resources that enable them to access housing, behavioral health, physical health food linkages, and transportation.

### Fiscal Impact

DBH is approving funding extensions at the same funding level as the current PY for 2021-2022. Fresno EOC, along with other MAP funded agencies (KingsView Behavioral Health, Poverello House, Centro La Familia) will continue to provide MAP services with this extension.

### Conclusion

If approved by the Committee, this item will move forward for full Board consideration at the February 24, 2021 Commission meeting.



## PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<b>Date:</b> February 9, 2021	<b>Program:</b> Health Services
<b>Agenda Item #:</b> 7A	<b>Director:</b> Jane Thomas
<b>Subject:</b> Child Welfare Parenting Education	<b>Officer:</b> Michelle L. Tutunjian

### Recommended Action

Staff recommends Committee ratification for full Board consideration of a grant proposal submitted to Fresno County Department of Social Services on January 12, 2021 in response to RFP #21-019: Child Welfare Parenting Education. The proposal is for a three year period, beginning on July 1, 2021, with a possible two year refunding cycle, totaling \$6,290,990.

### Background

Health Services will administer the Nurturing Parent Program curriculum to parents with children in the child welfare system, including parents with more specialized needs, and work to maximize participant retention and completion. Program staff will conduct follow-up contact with participants and work to provide them with options for completing program requirements that address barriers they may face, with the goal of family reunification. Fresno EOC is equipped to serve these clients holistically and connect them with additional services they might need beyond the scope of this grant.

Health Services is in a strong position to administer this program because of the delivery of multiple evidence based program models, along with years of case management experience and has worked with many families through its various programs. The target population for this program are parents with children, ages 0-17, who have been removed from their home, or are at-risk of being removed, and have been placed in foster care. The need to provide quality services to the parents and children is vital to ensure the children grow to be strong self-sufficient and healthy individuals with a strong family support system.

### Fiscal Impact

Funds will be used to hire One Project Coordinator and Four Case Managers for program implementation. The proposed budget Summary is included.



The breakdown by fiscal year includes:

FY 2021-22: \$641,666.00; FY 2022-23: \$641,639.00; FY 2023-24: \$653,999.00; FY 2024-25: \$675,297.00 (renew application); FY 2025-26: \$678,389.00 (renew application). The grand total is: \$6,290,990.

### **Conclusion**

If approved by the Committee, this item will move forward for full Board consideration at the February 24, 2021 Commission meeting.

**PROPOSED BUDGET SUMMARY (FY 2021-22)**VENDOR NAME: Fresno Economic Opportunities Commission

CATEGORY	BUDGET ITEM #	TOTAL
Salaries	0100	\$269,130.00
Payroll Taxes	0150	\$22,759.00
Benefits	0200	\$105,284.00
<b>SUBTOTAL:</b>		<b>\$397,173.00</b>
<b>SERVICES &amp; SUPPLIES</b>		
Insurance	0250	\$1,128.00
Communications	0300	\$29,840.00
Office Expense	0350	\$6,000.00
Equipment	0400	\$10,500.00
Facilities	0450	\$72,248.00
Travel Costs	0500	\$5,500.00
Program Supplies	0550	\$25,000.00
Consultancy/Subcontracts	0600	\$0.00
Fiscal & Audits	0650	\$669.00
Training	0660	\$10,000.00
Indirect Costs (15%)	0700	\$83,608.00
<b>SUBTOTAL:</b>		<b>\$244,493.00</b>
<b>TOTAL EXPENSES:</b>		<b>\$641,666.00</b>

Note: Costs such as mileage should be included under Travel Costs. If your organization requires consultant services, this can be included in "Consultancy/Subcontracts" but must accompany a detailed description and justification in the Proposed Budget Detail Narrative. You may list additional expenses under "Other," but the County reserves the right to approve or deny these costs upon award notification.

**PROPOSED BUDGET SUMMARY (FY 2022-23)**VENDOR NAME: Fresno Economic Opportunities Commission

CATEGORY	BUDGET ITEM #	TOTAL
Salaries	0100	\$277,202.00
Payroll Taxes	0150	\$23,376.00
Benefits	0200	\$107,701.00
<b>SUBTOTAL:</b>		\$407,649.00
<b>SERVICES &amp; SUPPLIES</b>		
Insurance	0250	\$1,128.00
Communications	0300	\$29,840.00
Office Expense	0350	\$6,000.00
Equipment	0400	\$0.00
Facilities	0450	\$72,248.00
Travel Costs	0500	\$5,500.00
Program Supplies	0550	\$25,000.00
Consultancy/Subcontracts	0600	\$0.00
Fiscal & Audits	0650	\$669.00
Training	0660	\$10,000.00
Indirect Costs (15%)	0700	\$83,605.00
<b>SUBTOTAL:</b>		\$233,990.00
<b>TOTAL EXPENSES:</b>		\$641,639.00

Note: Costs such as mileage should be included under Travel Costs. If your organization requires consultant services, this can be included in "Consultancy/Subcontracts" but must accompany a detailed description and justification in the Proposed Budget Detail Narrative. You may list additional expenses under "Other," but the County reserves the right to approve or deny these costs upon award notification.

**PROPOSED BUDGET SUMMARY (FY 2023-24)**VENDOR NAME: Fresno Economic Opportunities Commission

CATEGORY	BUDGET ITEM #	TOTAL
Salaries	0100	\$285,499.00
Payroll Taxes	0150	\$24,011.00
Benefits	0200	\$108,876.00
<b>SUBTOTAL:</b>		<b>\$418,386.00</b>
<b>SERVICES &amp; SUPPLIES</b>		
Insurance	0250	\$1,128.00
Communications	0300	\$29,840.00
Office Expense	0350	\$6,000.00
Equipment	0400	\$0.00
Facilities	0450	\$72,248.00
Travel Costs	0500	\$5,500.00
Program Supplies	0550	\$25,000.00
Consultancy/Subcontracts	0600	\$0.00
Fiscal & Audits	0650	\$682.00
Training	0660	\$10,000.00
Indirect Costs (15%)	0700	\$85,215.00
<b>SUBTOTAL:</b>		<b>\$235,613.00</b>
<b>TOTAL EXPENSES:</b>		<b>\$653,999.00</b>

Note: Costs such as mileage should be included under Travel Costs. If your organization requires consultant services, this can be included in "Consultancy/Subcontracts" but must accompany a detailed description and justification in the Proposed Budget Detail Narrative. You may list additional expenses under "Other," but the County reserves the right to approve or deny these costs upon award notification.



**PROPOSED BUDGET SUMMARY (FY 2024-25)**VENDOR NAME: Fresno Economic Opportunities Commission

CATEGORY	BUDGET ITEM #	TOTAL
Salaries	0100	\$294,027.00
Payroll Taxes	0150	\$24,663.00
Benefits	0200	\$110,097.00
<b>SUBTOTAL:</b>		<b>\$428,787.00</b>
<b>SERVICES &amp; SUPPLIES</b>		
Insurance	0250	\$1,128.00
Communications	0300	\$29,840.00
Office Expense	0350	\$6,000.00
Equipment	0400	\$8,100.00
Facilities	0450	\$72,248.00
Travel Costs	0500	\$5,500.00
Program Supplies	0550	\$25,000.00
Consultancy/Subcontracts	0600	\$0.00
Fiscal & Audits	0650	\$704.00
Training	0660	\$10,000.00
Indirect Costs (15%)	0700	\$87,990.00
<b>SUBTOTAL:</b>		<b>\$246,510.00</b>
<b>TOTAL EXPENSES:</b>		<b>\$675,297.00</b>

Note: Costs such as mileage should be included under Travel Costs. If your organization requires consultant services, this can be included in "Consultancy/Subcontracts" but must accompany a detailed description and justification in the Proposed Budget Detail Narrative. You may list additional expenses under "Other," but the County reserves the right to approve or deny these costs upon award notification.

**PROPOSED BUDGET SUMMARY (FY 2025-26)**VENDOR NAME: Fresno Economic Opportunities Commission

CATEGORY	BUDGET ITEM #	TOTAL
Salaries	0100	\$302,890.00
Payroll Taxes	0150	\$25,341.00
Benefits	0200	\$111,342.00
<b>SUBTOTAL:</b>		\$439,573.00
<b>SERVICES &amp; SUPPLIES</b>		
Insurance	0250	\$1,128.00
Communications	0300	\$29,840.00
Office Expense	0350	\$6,000.00
Equipment	0400	\$0.00
Facilities	0450	\$72,248.00
Travel Costs	0500	\$5,500.00
Program Supplies	0550	\$25,000.00
Consultancy/Subcontracts	0600	\$0.00
Fiscal & Audits	0650	\$707.00
Training	0660	\$10,000.00
Indirect Costs (15%)	0700	\$88,393.00
<b>SUBTOTAL:</b>		\$238,816.00
<b>TOTAL EXPENSES:</b>		\$678,389.00

Note: Costs such as mileage should be included under Travel Costs. If your organization requires consultant services, this can be included in "Consultancy/Subcontracts" but must accompany a detailed description and justification in the Proposed Budget Detail Narrative. You may list additional expenses under "Other," but the County reserves the right to approve or deny these costs upon award notification.



## PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<b>Date:</b> February 9, 2021	<b>Program:</b> Energy Services
<b>Agenda Item #:</b> 8A	<b>Director:</b> David Wear
<b>Subject:</b> Emergency Utility Assistance Program	<b>Officer:</b> Michelle L. Tutunjian

### Recommended Action

Staff recommends Committee ratification for full Board consideration of a proposal to administer an Emergency Utility Assistance Program for the County of Fresno, submitted on January 26, 2021.

### Background

The Emergency Utility Assistance Program is funded by \$1.2 million in Community Development Block Grant CARES Act (CDBG-CV) funds and aims to assist residents in Fowler, Kerman, Kingsburg, Mendota, Reedley, Selma, and unincorporated areas of Fresno County who are income eligible, impacted by COVID-19 and in need of assistance paying gas, electric, propane, water/sewer, and waste utilities.


Interested residents who are located in the geographical targeted area will apply for the Utility Assistance Program through the County's webpage. Fresno EOC will review applications, confirm eligibility, send approval/denial letters to applicants, and upon approval of the County, submit payment to utility vendors. Eligible residents will receive up to \$600 toward their utility bill.

The initial application for the program will be available to residents on March 8, 2021 through March 19, 2021. If all funds are not exhausted after this period, a second application period may be opened. The contract period ends December 31, 2021.

### Fiscal Impact

The County will reimburse Fresno EOC for all payments made to utility vendors and support up to \$200,000 in operational costs incurred.

### Conclusion



If approved by the Committee, this item will move forward for full Board consideration at the February 24, 2021 Commission meeting. The Emergency Utility Assistance Program will help provide financial assistance to rural Fresno County residents impacted by COVID-19.



## PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<b>Date:</b> February 9, 2021	<b>Program:</b> Training & Employment Services/Sanctuary and Support Services
<b>Agenda Item #:</b> 9A	<b>Director:</b> Misty Gattie-Blanco
<b>Subject:</b> Proposition 64 Public Health & Safety Grants	<b>Officer:</b> Michelle L. Tutunjian

### Recommended Action

Staff recommends Committee ratification for full Board consideration of Fresno EOC's partnership in the City of Fresno's application to the Board of State and Community Corrections submitted on January 29, 2021 in an amount of approximately \$1,100,637 for Fresno EOC over three years beginning May 1, 2021.

### Background

This partnership among the City of Fresno, the City of Mendota, Fresno EOC, and the Boys and Girls Club of Fresno County seeks to address the public health and safety challenges related to the legalization of the cultivation and sale of recreational cannabis, particularly for youth.

Fresno EOC will expand its youth internship program, recruiting 30 youth for 150 hours of paid work experience, and hire a clinical psychologist plus two substance use counselors to provide therapy and counseling services. Fresno EOC will conduct youth-focused activities in the City of Mendota and LGBTQ+ safe spaces, including but not limited to peer support groups, and drug-alternative social events.

### Fiscal Impact

If funded, a total of \$1,100,637 over a three-year project period (\$366,879 per year) is the anticipated funding allocation for Fresno EOC.

### Conclusion

If approved by the Committee, this item will move forward for full Board consideration at the February 24, 2021 Commission meeting. As a partner agency, Fresno EOC will address supporting youth with training opportunities and resources, while promoting healthy and safe communities.



## PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<b>Date:</b> February 9, 2021	<b>Program:</b> Planning and Evaluation
<b>Agenda Item #:</b> 10A	<b>Director:</b> Kelsey McVey
<b>Subject:</b> Grant Tracker	<b>Officer:</b> Elizabeth Jonasson

### Background

The information presented in the Grant Tracker is intended to keep the Board apprised of the program grant activity for Fresno EOC.

**Fresno Economic Opportunities Commission**  
**Grant Tracker**  
**Monday, February 1, 2021**

FUNDED							
Submitted	Program	Name	Funder	Amount Requested	Board Report Date	Date of Notice	Amount Awarded
12/18/2020	Advance Peace	Hope and Heal Foundation Grant	Hope and Heal Foundation	\$15,000	1/27/2021	1/13/2021	\$15,000
Address Advance Peace fellows' most immediate needs in light of the challenges of the COVID-19 pandemic, including but not limited to shelter, food, and personal protective equipment (PPE).							

NOT FUNDED						
Submitted	Program	Name	Funder	Amount Requested	Board Report Date	Date of Notice
8/24/2020	Employment and Training, VAC, LCC, & Street Saints	Re-Entry Employee Readiness Services	Fresno County Probation Department	\$1,646,858	9/30/2020	12/10/2020
Provide case management, mentoring, job training to Probation Dept referrals during and after custody. (Competitive - new)						
10/9/2020	Sanctuary and Support Services	CommunityWINS	Wells Fargo	\$300,000 / \$100,000	10/28/2020	1/25/2021
City of Fresno Back Rent Forgiveness Program. (Competitive - new)						
8/24/2020	N/A (Finance Administration Only)	Merck for Mothers Safe Childbirth Cities Initiative	Merck for Mothers	\$1,000,000	9/30/2020	1/27/2021
Serve as fiscal agent for a partnership aimed at developing and implementing tailored solutions to reduce maternal mortality and morbidity and promote health equity. (Competitive - new)						

PENDING GRANTS						
Submitted	Program	Name	Funder	Amount Requested	Board Report Date	Expected Date of Notice
12/11/2020	Food Services	Smart & Final Foundation Donations	Smart & Final Foundation	\$1,000	12/16/2021	Not specified
Kickoff event for rural food express bus.						
9/21/2020	Head Start 0 to 5	Early Head Start Expansion and EHS-Child Care Partnership Grant	Department of Health and Human Services, Office of Head Start	\$944,092	9/30/2020	Prior to 3/4/2021
Open new EHS center at Clinton and Blythe, serving 16 infants and toddlers, and partner with three Family Child Care Homes to provide wraparound services to an additional 12 infants and toddlers. (Competitive - new)						
1/4/2021	Head Start 0 to 5	Head Start/Early Head Start Communities in California	HHS - Administration of Children & Families - Office of Head Start	\$41,700,206	1/27/2021	June/July 2021
Reorient early childhood education system in Fresno County to serve 2,138 pregnant women, infants and toddlers aged 0-3 and preschoolers aged 3-5 years, eliminate duplication and siloed services.						

PENDING GRANTS						
Submitted	Program	Name	Funder	Amount Requested	Board Report Date	Expected Date of Notice
1/12/2021	Health Services	Child Welfare Parenting Education	County of Fresno	\$1,937,304	1/27/2021	5/1/2021
	Administer the Nurturing Parent Program curriculum to parents with children in the Child Welfare System, including parents with more specialized needs.					
10/30/2020	LCC	Local Corps Prop 84 Grants	California Conservation Corps	\$92,357	10/13/2020	Prior to 7/1/2021
	Capital improvements for LCC facilities including construction of equipment shed. (Noncompetitive - new)					
10/31/2020	LCC	Health Generations Program Grant	Anthem Foundation	\$134,030	11/18/2020	Between 3/1/2021 - 5/1/2021
	Hire a mental health professional to be housed at LCC to serve corpsmembers and available for referrals from other EOC programs. (Competitive - new)					
1/15/2021	Sanctuary and Support Services	Youth Opioid Response	California Youth Opioid Response	\$654,885	1/27/2021	2/5/2021
	Expand access to Medication-Assisted Treatment and other prevention, treatment, and recovery services for LGBTQ+ youth ages 12-24, using a needs-based, culturally-competent, age-appropriate, trauma-informed care grounded in positive youth development.					
1/29/2021	Sanctuary and Support Services	Prop 64 Public Health & Safety	Board of State and Community Corrections	\$1,100,637	2/24/2021	Prior to 5/1/21
	Hire a licensed psychologist and two substance abuse counselors and 30 internship spots for youth from Fresno and Mendota, monthly youth-focused events in Mendota					
10/7/2020	Street Saints	Homework Center Proposal	Bank of America	\$60,000	10/13/2020	Not specified
	Establish an afterschool tutoring program at the Hinton Center for up to 90 kids/day, five days/week. (Competitive - new)					
10/7/2020	Street Saints	Homework Center Proposal	The Artist Tree	\$60,000	10/13/2020	Not specified
	Establish an afterschool tutoring program at the Hinton Center for up to 90 kids/day, five days/week. (Competitive - new)					
11/13/2020	Street Saints	Youth Services	City of Fresno	\$661,030	12/16/2020	After 12/9/20
	Partnership with Faith in the Valley and Fresno Barrios Unidos to provide paid internships, park clean up and afterschool programming					
12/21/2020	Street Saints	Neighborhood Hubs	CVCF - DRIVE	\$535,000	1/24/2021	2/5/2021
	Engage the diverse community of their focus neighborhood and elevate their community power, while building social capital through the various development programs they create.					
10/9/2020	Transit Systems	Charge Up Electric Vehicle Chargers	San Joaquin Valley Air Pollution Control District	\$50,000	10/13/2020	Not specified (still pending)
	Fund the installation of 10 new EV chargers. (Competitive – new)					





## PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<b>Date:</b> February 9, 2021	<b>Program:</b> Planning & Evaluation
<b>Agenda Item #:</b> 10B	<b>Director:</b> Kelsey McVey
<b>Subject:</b> Proposition 68 Statewide Parks Program Application	<b>Officer:</b> Elizabeth Jonasson

### Background

The information presented below is intended to keep the Board apprised of the development of a Proposition 68 Statewide Parks Program (SPP) application being prepared for submission to the California Department of Parks and Recreation. The California Parks Department intends to award \$395.3 million in grant funds during this final round to projects that create new parks and new outdoor recreation opportunities in critically underserved communities.

The site for Fresno EOC's proposal is the Gateway Ice Complex and adjacent vacant land on the northwest corner of Clinton and Marks, approximately 8.5 acres in total. The owner of the Gateway Center is interested in selling the property. The Central Valley Community Sports Foundation is the owner of all equipment and systems inside the Ice Center, which will also be included in the purchase.

As a critical component of the application process, staff is conducting a community design process to gather input and ideas from residents on recreation features and how the park will look. This process includes five Zoom Community Design Workshops. Spanish and Punjabi interpretation is being provided based on the community demographics and participation. The outcome of these community meetings will be the final concept level site plan to be included in the grant application.

A signed resolution approved by the Board of Commissioners is required for grant submission. Please see the attached resolution using the funder's suggested language.

The maximum grant request is \$8.5 million. The deadline is March 12, 2021. If awarded, this will allow Fresno EOC to acquire the Gateway Ice Center and adjacent property for development of the park.

**RESOLUTION OF THE BOARD OF COMMISSIONERS OF FRESNO COUNTY  
ECONOMIC OPPORTUNITIES COMMISSION Approving the Application for**

**STATEWIDE PARK DEVELOPMENT AND COMMUNITY REVITALIZATION PROGRAM  
GRANT FUNDS**

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility by the Legislature of the State of California for the administration of the Statewide Park Development and Community Revitalization Grant Program, setting up necessary procedures governing the application; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the Applicant to certify by resolution the approval of the application before submission of said application to the State; and

WHEREAS, successful Applicants will enter into a contract with the State of California to complete the Grant Scope project;

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners hereby:

APPROVES THE FILING OF AN APPLICATION FOR THE GATEWAY PARK PROJECT; AND

1. Certifies that said Applicant has or will have available, prior to commencement of any work on the project included in this application, the sufficient funds to complete the project; and
2. Certifies that if the project is awarded, the Applicant has or will have sufficient funds to operate and maintain the project, and
3. Certifies that the Applicant has reviewed, understands, and agrees to the General Provisions contained in the contract shown in the Grant Administration Guide; and
4. Delegates the authority to the Chief Executive Officer to conduct all negotiations, sign and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the Grant Scope; and
5. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.
6. Will consider promoting inclusion per Public Resources Code §80001(b)(8 A-G).

Approved and adopted the day of 20\_\_\_\_\_,

I, the undersigned, hereby certify that the foregoing Resolution Number was duly adopted by the Board of Commissioners following a roll call vote: \_\_\_\_\_

Ayes:

Noes:

Absent:

(Clerk) \_\_\_\_\_