Program Planning & Evaluation Committee Meeting

August 24, 2021 at 5:00 p.m.

Zoom link: https://fresnoeoc.zoom.us/j/89562912639
Meeting ID: 895 6291 2639
1-669-900-6833
PROGRAM PLANNING & EVALUATION COMMITTEE MEETING AGENDA

AUGUST 24, 2021 at 5:00 PM

1. CALL TO ORDER

2. ROLL CALL

3. APPROVAL OF JUNE 8, 2021 MINUTES
   A. June 8, 2021 Program Planning and Evaluation Committee Meeting Minutes Approve 4

4. ENERGY SERVICES
   A. Subcontractor Agreement Extensions Approve 9

5. HEAD START 0-5
   A. Program Update Reports (PUR) Approve 11

6. ADVANCE PEACE
   A. American Rescue Plan Grant Ratify 16

7. HEALTH SERVICES
   A. Oral Health Program Mini-Grant Ratify 17

8. FOOD SERVICES
   A. FY 2021-2022 Food Services Agreements Ratify 18

9. SANCTUARY AND SUPPORT SERVICES
   A. Homeless Youth Services Contract Accept 20

10. TRAINING AND EMPLOYMENT SERVICES
    A. Families & Workers Fund: Recover Up Grant Ratify 21
    B. Proud Parenting Program Grant Ratify 23
    C. YouthBuild AmeriCorps Education Award Accept 24
    D. Urban South Youth Services Monitoring Review Information 26
    E. FY 2021-22 Youth Services Contract Information 36
    F. Corps Age Eligibility Changes Information 37

11. TRANSIT SYSTEMS
    A. Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project Ratify 38
12. STRATEGY AND RESOURCE DEVELOPMENT
   A. CSBG CARES Act Rapid Cycle Impact Project  
   B. 2021 CSBG Monitoring Report
   C. Grant Tracker

13. ACCESS PLUS CAPITAL FUND REPORT
   A. Access Plus Capital Fund Report

14. OTHER BUSINESS
    The next meeting is scheduled on Tuesday, September 14, 2021.

15. PUBLIC COMMENTS
    (This portion of the meeting is reserved for persons wishing to address the Committee on items within jurisdiction but not on the agenda. Comments are limited to three minutes).

16. ADJOURNMENT
PROGRAM PLANNING AND EVALUATION COMMITTEE
Virtual – Board Effects – Zoom
Tuesday, June 8, 2021
5:00 p.m.

MINUTES

1. CALL TO ORDER
   Andrea Reyes, Chair, called the meeting to order at 5:02 PM.

2. ROLL CALL
   Roll was called and a quorum was established.

   Committee Members (Zoom):  Staff (Zoom):
   Andrea Reyes (Chair)          Emilia Reyes   Jane Thomas
   Linda R. Hayes               Michelle L. Tutunjian Patrick Turner
   Amy Arambula                 Karina Perez    Shawn Riggins
   Absent:                      Elizabeth Jonasson Kelsey McVey
   Brian King                   Misty Gattie-Blanco Rosa Pineda
   Catherine Robles             Jeff Davis      Nidia Davis
   Cesar Lucio                 Elionora Vivanco

3. APPROVAL OF MINUTES
   April 13, 2021 Program Planning and Evaluation Committee Meeting Minutes.
   Public Comments: None heard.
   Motion by: Arambula Second by: Hayes
   Ayes: Reyes, Hayes, Arambula
   Nays: None

4. SANCTUARY AND SUPPORT SERVICES
   A. Basic Center Program
      Misty Gattie-Blanco, Sanctuary Director, provided an overview of the application to the U.S.
      Department of Health and Human Services in the amount of $600,000 over a 36-month period,
      starting on September 30, 2021. Funds will support Sanctuary and Support Services to provide
      case management services and day-to-day operations for 200-250 youth annually. No questions
      were asked by the Committee.
      
      Public Comments: None heard.
Motion by: Hayes Second by: Arambula  
Ayes: Reyes, Hayes, Arambula.  
Nays: None

B. Street Outreach Program  
Misty Gattie-Blanco, Sanctuary Director, provided an overview of the application to the U.S. Department of Health and Human Services in the amount of $450,000 over a 36-month period, starting on September 30, 2021. Funds will support Sanctuary and Support Services to provide street-based outreach for youth on the streets and at-risk youth populations. No questions were asked by the Committee.

Public Comments: None heard.

Motion by: Hayes Second by: Arambula  
Ayes: Reyes, Hayes, Arambula.  
Nays: None

C. Project HOPE  
Misty Gattie-Blanco, Sanctuary Director, provided an overview of the contract agreement with the County of Fresno, Department of Social Services for Project HOPE in the amount $338,690 over a 24-month period, starting on July 1, 2021. Funding will support Sanctuary and Support Services to provide housing navigation, assistance and master lease oversight for students enrolled in Project HOPE. No questions were asked by the Committee.

Public Comments: None heard.

Motion by: Arambula Second by: Hayes  
Ayes: Reyes, Hayes, Arambula.  
Nays: None

5. HEALTH SERVICES  
A. California Personal Responsibility Education Program  
Jane Thomas, Health Services Division Director, provided an overview of the application to California Department of Public Health, Maternal, Child and Adolescent Health Division to implement the California Personal Responsibility Education Program (CA PREP) for fiscal year 2021-2022. Funds will allow Health Services CA PREP Program to continue providing services to high-risk populations. Arambula inquired about the curriculum developed for this program. Thomas provided detailed information outlining the curriculum designed for this program.

Public Comments: None heard.

Motion by: Arambula Second by: Hayes  
Ayes: Reyes, Hayes, Arambula.  
Nays: None
B. Essential Access Title X Agreement
Jane Thomas, Health Services Division Director, provided an overview of the agreement with Essential Access for the 2021-2022 Title X grant funds not to exceed $175,000 to provide family planning and reproductive health services for the Health Center from April 1, 2021 through March 31, 2022. Funds will support clinical services operations, personnel, medical supplies, travel, training, facility rent and maintenance for clinical services that are not covered by Medi-Cal and Family PACT (Planning, Access, Care, Treatment). Hayes inquired about the outreach marketing. Arambula inquired about providers offering services in the rural communities. Thomas responded Federally Qualified Health Centers (FQHCs) provide services in the rural areas.

Public Comments: None heard.

Motion by: Arambula Second by: Hayes
Ayes: Reyes, Hayes, Arambula.
Nays: None

6. TRAINING AND EMPLOYMENT SERVICES
A. State Center Community College District Contract
Jeff Davis, Training and Employment Services Division Director, provided an overview of the two (2) year contract with the State Center Community College District (SCCCD) in the amount of $260,000, beginning on May 1, 2021. This contract is a result of Valley Apprenticeship Connection ongoing success in administering both the 12-week pre-apprenticeship and Maintenance Mechanic training programs serving SCCCD referred students. No questions were asked by the Committee.

Public Comments: None heard.

Motion by: Hayes Second by: Arambula
Ayes: Reyes, Hayes, Arambula.
Nays: None

B. Probation Contract Extension
Jeff Davis, Training and Employment Services Division Director, provided an overview of the one (1) year contract extension with the County of Fresno Probation Department in the amount of $264,000 beginning on May 1, 2021 and ending April 30, 2022. The contract extension is a result of Valley Apprenticeship Connection ongoing success in administering 12-week pre-apprenticeship training program serving Probation Department referred students. No questions were asked by the Committee.

Public Comments: None heard.

Motion by: Hayes Second by: Arambula
Ayes: Reyes, Hayes, Arambula.
Nays: None

C. Local Conservation Corps Grant Program
Shawn Riggins, Local Conservation Corps Director, provided an overview of the annual CalRecycle Recycling grant submitted on April 30, 2021. The project budget totals $1,770,091 for the period beginning July 1, 2021 through June 30, 2023. The grant enables youth serving programs to be considered an official “Corps” and provides funding for various LCC staff. Arambula inquired about how COVID-19 has impacted recycling efforts. Riggins provided an overview of the community and program impact.

Public Comments: None heard.

**Motion by:** Arambula **Second by:** Hayes  
**Ayes:** Reyes, Hayes, Arambula  
**Nays:** None

D. Fresno County Forestry Corps Programmatic Monitoring Report  
Arambula inquired about the continuation of the program. Riggins provided an update of current and potential new projects associated with this program.

Public Comments: None heard.

**Motion by:** Arambula **Second by:** Hayes  
**Ayes:** Reyes, Hayes, Arambula  
**Nays:** None

7. **HEAD START 0-5**

A. Program Update Report (PUR)  
Rosa Pineda, Head Start Early Care and Education Director, presented the Head Start 0 to 5 March and April 2021 Monthly Program Update Reports. No questions were asked by the Committee.

Public Comments: None heard.

**Motion by:** Hayes **Second by:** Arambula  
**Ayes:** Reyes, Arambula, Hayes  
**Nays:** None

B. Head Start 0-5 Site Boundaries  
Nidia Davis, Program Support Director, provided an overview of the Head Start 0-5 Site Boundaries. Arambula inquired about the implementation of the site boundaries. Davis explained the process to develop and implement a recruitment process designed to actively inform all families with eligible children within the recruitment area of the availability of program services.

Public Comments: None heard.

**Motion by:** Hayes **Second by:** Arambula  
**Ayes:** Reyes, Arambula, Hayes  
**Nays:** None

C. Contract Monitoring Review/Program Self-Evaluation
Rosa Pineda, Head Start Early Care and Education Director, provided an overview of the Contract Monitoring Review/Program Self-Evaluation. Arambula inquired about the non-reviewed items. Pineda responded those items were not reviewed due to the pandemic’s impact.

Public Comments: None heard.

Motion by: Arambula Second by: Hayes
Ayes: Reyes, Arambula, Hayes.
Nays: None

8. PLANNING & EVALUATION
   A. Grant Tracker
      Kelsey McVey, Planning & Evaluation Manager, presented the Grant Tracker. No questions were asked by the Committee.

9. ACCESS PLUS CAPITAL FUND REPORT
   Arambula inquired about the format of the fund report and requested to add the start date if funds are approved in future reports for the Committee. Michelle L. Tutunjian, Chief Operating Officer, responded to the request stating she would notify Access Plus Capital staff to edit the report to include the start date.

10. OTHER BUSINESS
    The next meeting is scheduled on Tuesday, September 14, 2021.

11. PUBLIC COMMENTS
    (This portion of the meeting is reserved for persons wishing to address the Committee on items within jurisdiction but not on the agenda. Comments are limited to three minutes).

    No public comments at this time.

12. ADJOURNMENT
    The meeting was adjourned at 5:43 p.m.

    Respectfully submitted,
    Andrea Reyes
    Chair
PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: August 24, 2021
Program: Energy Division
Agenda Item #: 4A
Director: Joe Amader
Subject: Subcontractor Agreement Extensions
Officer: Michelle L. Tutunjian

Recommended Action
Staff recommends Committee approval for full Board consideration to amend current subcontractor agreements for a two (2) year period for Energy Services weatherization program to December 31, 2023.

Background
The formal RFP process resulted in three subcontractors selected and approved by Fresno EOC Board for a three-year contract term including: 1.) Energy Efficiency, Inc. (dba-Synergy), 2.) Sundowner Insulation, Inc. and 3.) CWES, Inc. Due to COVID-19, Fresno EOC had to suspend contract services with all three (3) subcontractors.

A contract extension is being recommended for the following reasons:

1) Due to the pandemic, subcontractors had to halt weatherization services for approximately sixteen months. This amendment would restore the previously planned work in accordance with the original subcontractor agreements.

2) The ability to add new subcontractors at this time would not be possible as required State of California weatherization training is still suspended until further notice.

3) Initiating an RFP process to solicit subcontractors, which takes over three months to complete, would negatively impact program services and may result in not fully expending the contract funding allocation. The weatherization contracts with our funding source have deadlines requiring the work to be completed prior to the expiration dates. The Energy Services program must prioritize focusing on providing services to clients that have been deferred for many months.
Subcontractors provide a fee-based performance to install measures required for weatherization and energy efficiency upgrades. The maximum amount for average billing is $4,055 per dwelling unit weatherized. Annually, Energy Services provides nearly 500 households with weatherization and energy efficiency upgrades.

**Fiscal Impact**

Extension will allow subcontractors to continue providing services and agency to fully expend funding allocations.

**Conclusion**

If approved, Energy Services will be able to aid Fresno County low-income households in meeting their home energy cost by providing free energy efficiency upgrades to lower their monthly utility bills while also improving the health and safety of the household's occupants. If not approved, the agency may not be able to expend the contract funding allocation.
PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: August 24, 2021

Program: Head Start 0 to 5

Agenda Item #: 5A

Director: Rosa M. Pineda

Subject: May and June Program Update Report (PUR)

Officer: Jack Lazzarini

Recommended Action

Staff recommends Committee approval for full Board consideration of the Head Start 0 to 5 May and June Monthly Program Update Reports.

Background

As per mandate, Head Start agencies provide monthly updates to the Board and Policy Council, written as required by the Head Start Act of December 12, 2007, Section 642 Powers and Functions of Head Start Agencies (d) Program Governance Administration, (2) Conduct of Responsibilities, (A) through (I).

Below is a reference to the requirement.

(2) Conduct of Responsibilities – Each Head Start agency shall ensure the sharing of accurate and regular information for use by the governing body and policy council, about program planning, policies, and Head Start agency operations. . .

The report includes all areas mandated by the Head Start Act, not reported elsewhere: (B) monthly program activity summaries; (C) program enrollment reports; (D) monthly reports of meals and snacks provided through the U.S. Department of Agriculture; (H) communication and guidance from the Secretary of Health and Human Services.

The excluded information reported separately includes: (A) monthly financial reports including credit cards, (E) financial audit report, (F) annual Self-Assessment (G) community-wide strategic planning (Community Assessment) and the (I) Annual Program Information Report (PIR).

The May and June Program Update Reports are attached for review.
Fiscal Impact

The County-Wide Policy Council and the Fresno EOC Board of Commissioners must have timely and accurate information in order to ensure programmatic and fiduciary accountability of Fresno EOC Head Start 0 to 5. The staff have implemented this report to provide information monthly for these purposes.

Conclusion

If approved by the Committee, this item will move forward for full Board consideration at the September 22, 2021 Commission Meeting.
I. Head Start 0 to 5

Program Information Summary:
1. Administrative Planning has been scheduled for the week of June 14, 2021.
2. On May 28, 2021, all staff participated in an all day in-service held at individual centers/satellites and conference rooms.
3. All offices and centers were closed on May 31, 2021 in observance of Memorial Day holiday.
4. Summer Recruitment for children 0 to 5 has started and will continue throughout the summer.
5. CACFP monitoring started this month and is not complete. The analyst requested and reviewed data.
6. An Availability Calendar was complete and sent on May 21, 2021, to OHS as requested by them.

II. Communication and Guidance from the United States Health and Human Services (HHS) Secretary:

On April 26, 2021, we received communication issued from the Administration for Children and Families (ACF) in regards to each year, the OHS requests all grantees to complete an Availability Calendar. The dates are sent and DLH DANYA, who is the Monitoring Support contractor for the Office of Head Start (OHS), is responsible for coordinating monitoring activities for Head Start (HS), Early Head Start (EHS), and Child Care Partnership programs. The availability information submitted is used to schedule monitoring reviews as well as visits by Regional Office staff. In addition, the OHS reserves the right to conduct unannounced reviews at any time.

III. Early Head Start

Program Information Summary:
1. Diaper distribution continues monthly to families enrolled.
2. Currently advertising for Family Development Specialists, several vacancies need to be filled.
3. Staff attended ERSEA training provided by Veronica Galvan.
4. Recruitment continues to be a focus for the upcoming school year.

Early Head Start Enrollment/ADA Reports/Wait List:
Monthly Enrollment: 308; Monthly ADA: Center Base: 64.39%, Home Base: 82.63%
Wait List Total: 82
Analysis of all areas below the recommended 85% ADA, if any, has been done. Our challenge in meeting full enrollment continues to be the COVID-19 cases. Despite COVID-19, EHS continues to make every effort to fill current vacancies as we are collaborating with Head Start to identify age eligible siblings of HS children enrolled in the program and are reaching out to community partners weekly to let them know that we are actively recruiting children for Early Head Start. In doing so, we have been providing them with marketing materials via email, PDF, in person drop offs, and attending meetings/trainings via zoom to present on EHS services. For the month of May, we received a total of 31 referrals and 23 new enrollees.

Early Head Start Meals/Snacks:
Total Children: Breakfasts: 388  Lunches: 466  Snacks: 373

IV. Head Start

Program Information Summary:
1. Recruiting Family Support Assistants due to several vacancies.
2. Family Community Services is starting the Summer Recruitment and preparing staff by providing training.
3. Veronica Galvan made contact with Kristina Hernandez from Help Me Grow to provide her with recruitment materials to be handed out to parents.
4. Hatch tablets were collected from parents on the last week of May due to classes coming to the end of the school year.

Head Start Enrollment/ADA Reports/Wait List:
Monthly Enrollment: 2,156; Monthly ADA: Center Base: 94.02%; Home Base: 80.88%
Wait List Total: 442
Analysis of all areas below the recommended 85% ADA, if any, has been done. Our challenge in meeting full enrollment continues to be the COVID-19 cases. On December 3, 2020, the California Department of Public Health announced a Regional Stay at Home Order that went into effect for Fresno County. As of 5/25/2021, Fresno County is still in the Orange (Moderate) Tier. Ongoing recruitment efforts include the disbursement of flyers and collaborating with community partners within our identified recruitment areas. To support our efforts, we received 23 Head Start Online Referrals in April from our
Fresno EOC website. Head Start Center Base and Home Base staff continue to work diligently with Head Start families to identify and support their needs.

Head Start Meals/Snacks:
Total Children: Breakfasts: 22,883  Lunches: 24,880  Snacks: 21,610

Submitted by:
Rosa M. Pineda Nidia Davis
Early Care and Education Director Program Support Director

(MAY 2021 BOARD PUR)    CQ 07/02/21   ~ CWPC (2020-2021 (PUR (BOARD)) ~
I. Head Start 0 to 5

Program Information Summary:
2. June 18, 2021, Congressman Jim Costa along with Emilia Reyes and Linda Hayes (Fresno EOC Board Chair) announced the $42 million grant award, granted to Head Start 0 to 5 by OHS during a press conference held at EHS Child Development Center.
3. May 28, 2021, all staff in-service was held at individual centers/sites. All staff participated in trainings at their local sites.
4. The City of Fresno provided the program with 550 Zoo tickets. The tickets were distributed to children enrolled in the program. A note of appreciation will be sent to the City of Fresno for their generous contribution.

II. Communication and Guidance from the United States Health and Human Services (HHS) Secretary:

On June 28, 2021, we received communication issued from the Administration for Children and Families, as Program Instructions or Information Memoranda during the month of June 2021 regarding the Child Tax Credit in the American Rescue Plan (ARP). This was signed by the Biden-Harris Administration into legislation requesting that grantees educate the families they serve about the Child Tax Credit and direct them to www.childtaxcredit.gov to learn more.

III. Early Head Start

Program Information Summary:
1. Currently advertising for EHS Home Base Supervisor and Family Development Specialist, as vacancies need to be filled.
2. Diaper distribution continues monthly for families enrolled in the program.
3. In-person home visitation services have started with EHS Home Base.
4. Centers continue to operate with children attending classes.

Early Head Start Enrollment/ADA Reports/Wait List:
Monthly Enrollment: 305; Monthly ADA: Center Base: 62.46%, Home Base: 82.73%
Wait List Total: 89
Analysis of all areas below the recommended 85% ADA, if any, has been done. Despite COVID-19, EHS continues to make every effort to fill current vacancies. We are identifying age eligible siblings of HS Children enrolled in the program and reaching out to community partners weekly to let them know that we are actively recruiting children for Early Head Start.
We continue to provide marketing materials and attend meetings/trainings via zoom to promote recruitment. We received a total of 38 referrals and attended 1 community event this month.

Early Head Start Meals/Snacks:
Total Children: Breakfasts: 485 Lunches: 568 Snacks: 468

IV. Head Start

Program Information Summary:
1. Recruitment of several positions in Head Start are taking place, as vacancies need to be filled.
2. Regular classes closed down for the Summer on June 8, 2021 and June 22, 2021 for our 6, and 7.5 -hour classes.
3. CSPP classes continue to operate providing children with in-classroom learning and distance learning.
4. Education and Family/Community Services staff positions that are vacant are being advertised.

Head Start Enrollment/ADA Reports/Wait List:
Monthly Enrollment: 1,680; Monthly ADA: Center Base 91.53%; Home Base: NA%
Wait List Total: 447
Analysis of all areas below the recommended 85% ADA, if any, has been done. The last day for Head Start Home Base was May 20, 2021. The last day for Center Base classes (3.5 hrs./day) and California State Preschool Program (CSPP 7.5 hrs./day) was on June 8, 2021. Center Base Duration classes (6.0 hrs./day) ended on June 22, 2021. CSPP Full Day/Full Year classes operated through June 30, 2021. To support our recruitment and enrollment efforts, we received 23 Head Start Online Referrals from our Fresno EOC website and we attended two Community Events in the month of June.

Head Start Meals/Snacks:
Total Children: Breakfasts: 9,929 Lunches: 11,016 Snacks: 9,465

Submitted by:

Rosa M. Pineda
Early Care and Education Director

Nidia Davis
Program Support Director
Recommended Action

Staff recommends Committee ratification for full Board consideration of American Rescue Plan Grant proposal in the amount of $1,407,000 submitted to the City of Fresno on July 26, 2021.

Background

Advance Peace is a community building strategy that focuses on those trapped at the heart of cyclical and retaliatory gun violence. Advance Peace aims to provide mentorship, social services, pathways for healing and reconciliation, employment opportunities, safe spaces and resources and support necessary to uplift those from poverty to prosperity.

Short-term goals are to identify top twenty individuals who are considered the most lethal in our city and enroll them as fellows in the program, create relationships built on trust and credibility, provide pathways for healing by offering safe spaces, therapy, any social services needed. Engagement with these community members will lead to a reduction in retaliatory gun homicides in the City of Fresno.

Fiscal Impact

The proposed funding amount of $1,407,000 will allow Advance Peace to hire four additional Peacekeepers and four additional Neighborhood Change Agents and increase salaries for existing Neighborhood Change Agents. The proposal also includes funding to assist with fellows’ basic needs such as housing costs.

Conclusion

Advance Peace serves those who reside in historically disinvested communities. The program aims to assist in building healthier, self-sufficient individuals and fostering a sense of value and self-worth. If not approved, other funding opportunities need to be explored to expand services.
PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

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<th>Date: August 24, 2021</th>
<th>Program: Health Services Division</th>
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<tr>
<td>Agenda Item #: 7A</td>
<td>Director: Jane Thomas</td>
</tr>
<tr>
<td>Subject: Oral Health Program Mini-Grants</td>
<td>Officer: Jack Lazzarini</td>
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Recommended Action

Staff recommends Committee ratification for full Board consideration of the Oral Health Program Mini-Grants in the amount of $180,000 submitted to Fresno County Department of Public Health (DPH) for a 10-month period beginning September 1, 2021.

Background

Fresno County DPH has made two $90,000 grants available for promoting oral health literacy. One grant is to provide oral health education to pregnant women in Fresno County, and the second is for educating Fresno County residents more generally on the importance of oral health.

Fiscal Impact

Proposed funding for the 10-month period is in the amount of up to $180,000 for both service areas. Fresno EOC could be awarded in only one category and would therefore receive $90,000.

Conclusion

This award would allow Health Services Division to expand its work of addressing oral health disparities for both pregnant women and Fresno County residents more broadly. There is no direct impact if not awarded; this is a complementary funding.
Recommended Action

Staff recommends Committee ratification for full Board consideration to approve multiple Fiscal Year (FY) 2021-22 Food Service agreements for approximately $4,060,796.

Background

Fresno EOC’s Food Services program has executed Food Service agreements with 18 external partners for FY 2021-22 (Refer to Attachment 1). Food Services program provides a wide range of services including hot and cold meals, frozen meals, home meal delivery, brown bag meals, plus pizza for school-youth.

Food Services continues to provide meals for internal partners also including: Head Start 0-5 (breakfast and lunch), Sanctuary Youth Shelters (breakfast, lunch, dinner, and brown bag), and School of Unlimited Learning (breakfast and lunch).

Fiscal Impact

An estimated $4,060,796 in revenue is projected for FY 2021-22.

Conclusion

Food Services continues to provide meals to as many clients as possible during the pandemic to meet the community needs, while remaining flexible to the needs of our partners for service delivery.
# Name of Organization | Meal Types | Estimated Revenue
--- | --- | ---
1. California Indian Manpower Consortium | Home Delivery Lunch | $8,204.00
2. Chapter One Preschool | Lunch | $54,613.00
4. City of Selma | Congregate Meals | $21,913.00
5. Golden Charter Academy | Breakfast and Lunch | $106,380.00
6. Learn Academy | Lunch | $62,370.00
7. Community Action Partnership of Madera | Frozen Meals | $26,075.00
8. Reading & Beyond Preschool | Breakfast, Lunch | $112,215.50
9. Target 8 Advisory Council DBA Julia A. Lopez Child Development Center | Lunch | $105,907.00
10. Tule River Indian Health Center, Inc. | Home Delivery Lunch | $106,775.00
11. University High School | Lunch | $10,860.00
12. Community Service & Employment Training, Inc. | Tulare County Congregate Lunch | $268,000.00
13. Community Service & Employment Training, Inc. | Tulare County Frozen Home Delivery | $280,000.00
14. Fresno/Madera Area Agency on Aging (FMAAA) (1) | Fresno/Madera County COVID - C2 CLIENTS | $1,206,863.00
15. FMAAA (2) | Fresno/Madera County Frozen Home Delivery | $1,126,621.00
16. Kings County Commission on Aging | Frozen Meals | $249,000.00
17. Inyo County Superintendent of Schools (Youthbuild Charter School) | Lunch | $15,000.00
18. Buster Enterprises | After School Pizza | $300,000.00

**Total Estimated Revenue:** $4,060,796.50
PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

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<tr>
<td>Agenda Item #: 9A</td>
<td>Director: Misty Gattie-Blanco</td>
</tr>
<tr>
<td>Subject: Homeless Youth Services Contract</td>
<td>Officer: Michelle L. Tutunjian</td>
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Recommended Action

Staff recommends Committee acceptance of the Second Amendment of the Homeless Youth Services contract agreement with the City of Fresno for full board consideration to extend the contract term to June 30, 2023 in the amount of $484,305. The extended 24-month grant term period begins on July 1, 2021.

Background

The City of Fresno received funding specific for Homeless Youth Services Funding from the State of California Business, Consumer Services and Housing Agency’s Homeless Emergency Aid Program (HEAP). HEAP is a $500 million block grant program authorized by Senate Bill 850, designed to provide direct assistance to cities and counties to address the homelessness crisis throughout California.

HEAP funds were allocated to the City of Fresno, who collaboratively with other institutions and organizations in Fresno’s homeless service provider system, aim to make homelessness infrequent, brief, and non-recurring. The Mayor’s and City Manager’s Office shall provide administration and oversight of these funds through contractual relationships between selected vendors and the City.

In 2021, the City of Fresno received funding under the Homeless Housing, Assistance and Prevention (HHAP) program to fund the project for 24-months.

Fiscal Impact

The contract agreement for $484,305 starts on July 1, 2021. The HHAP funding does not require matching funds.

Conclusion

Fresno EOC can continue providing Youth Bridge Housing and Navigation services to homeless youth in Fresno for an additional 24-month with this funding.
Recommended Action

Staff recommends Committee ratification for full Board consideration of the Recover Up grant in the amount of $1.9 million submitted to the Families & Workers Fund for a proposed three year term.

Background

The Families and Workers Fund is a collaborative philanthropy effort launched in April 2020 designed to support and empower workers, families, and communities devasted by the health and economic crisis caused by COVID-19. The Families & Workers Fund plans to help workers and families move back into economic security and support unemployed or underemployed communities by connecting them to quality jobs and establish career pathways that result in better financial wellness for all workers and families.

Fresno EOC’s proposal includes incorporating a Guaranteed Income component into the existing Central Valley Forestry Corps (CVCF) program over a period of three years, which will allow the CVFC to connect members of Fresno County’s marginalized communities with quality jobs with greater potential for upward mobility. Guaranteed income will consist of twelve-monthly supplemental income payments of $1,000 issued to four cohorts of up to twenty Forestry Corps members each. The Central Valley Forestry Corp Guaranteed Income Project will help to provide financial security for those who may not be financially secure enough to engage in workforce training programs.

Fiscal Impact

If funded, Fresno EOC will be awarded $1.9 million to launch the three-year project; $969,600 directly to participants in the form of the monthly guaranteed income payments and survey incentive gift cards. The grant will also allow the Local Conservation Corps to purchase two new vehicles, a chipper, chainsaws, and other needed small equipment.
Conclusion

These funds will allow Fresno EOC to provide Central Valley Forestry Corps members with financial support during training to bridge the gap between skill development and employment. If not approved, the Central Valley Forestry Corps will continue operating with existing program funding. However, we would not be able to launch the Guaranteed Income component which would make program slots available to those community members most in need of the support of supplemental income as they work toward a higher paying job.
Program Planning and Evaluation Committee Meeting

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<th>Date: August 24, 2021</th>
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<tr>
<td>Agenda Item #: 10B</td>
<td>Director: Jeff Davis/Shawn Riggins</td>
</tr>
<tr>
<td>Subject: Proud Parenting Program</td>
<td>Officer: Michelle L. Tutunjian</td>
</tr>
</tbody>
</table>

Recommended Action

Staff recommends Committee ratification for full Board consideration of the Proud Parenting Program grant application in the amount of $300,000 submitted to the Board of State and Community Corrections for a 3-year period beginning January 1, 2022.

Background

The intent of the Proud Parenting Program is to support young parents who are or were involved in the juvenile systems and/or considered crossover youth within the child welfare system. Participants must be 25 years old or younger at time of enrollment. This grant program assists participants and their children by supporting approaches to increase parenting knowledge to create positive parent-child interactions, and improves co-parenting relationships. In addition, the grant helps to provide community linkages and encourages family-centered activities to strengthen generational bonding.

This proposal is in alignment with the agency’s goals of assisting a low-income, diverse workforce, and provides training in the effort to assist them in becoming self-sufficient.

Fiscal Impact

Fresno EOC applied for $100,000 (for the first year of a three [3] year grant cycle). Each subsequent year, up to two (2) additional years, will be funded at the amount requested in the original application for funding. Total amount of funding for the three-year grant period is $300,000. Subject to a continued annual appropriation, this new grant cycle will begin on January 1, 2022.

Conclusion

Potential award of funding will augment existing Fresno County Unwed Fathers Program administered by the Local Conservation Corps, increasing the total number of fathers served.
PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<table>
<thead>
<tr>
<th>Date: August 24, 2021</th>
<th>Program: Employment and Training Services: Local Conservation Corps</th>
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<tr>
<td>Agenda Item #: 10C</td>
<td>Director: Jeff Davis/Shawn Riggins</td>
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<tr>
<td>Subject: YouthBuild AmeriCorps Education Award</td>
<td>Officer: Michelle L. Tutunjian</td>
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Recommended Action

Staff recommends Committee acceptance for full Board consideration of a YouthBuild AmeriCorps grant in the amount of $155,000 from YouthBuild USA over a 12-month period beginning July 1, 2021.

Background

AmeriCorps is a national service program engaging more than 75,000 Americans each year in service opportunities that address critical needs in education, healthy futures, clean energy/environment, veteran affairs, economic opportunity, disaster relief and other unmet human needs. YouthBuild USA receives funding from the Corporation of National Service to administer YouthBuild AmeriCorps grants to member agencies affiliated with YouthBuild USA network. YouthBuild AmeriCorps grants provide YouthBuild programs with AmeriCorps education awards for their YouthBuild students, including an operating grant to cover program expenses needed to ensure compliance with grant requirements.

The Local Conservation Corps (LCC) administers YouthBuild Fresno. YouthBuild programs are designed to serve communities, develop leaders, and provide educational opportunities for young adults. Since 1995, LCC has managed the YouthBuild AmeriCorps grant program.

In July 2021, Fresno EOC was awarded a grant in the amount of $155,500 for AmeriCorps operating funds, and $93,966.34 for 35 AmeriCorps education awards. The education awards will provide for the following:

- Two (2) Full-Time members (1,700 hours)
- Two (2) Half-Time members (900 hours)
- 31 Reduced Half-time members (675 hours)
Fiscal Impact

The grant total award is for $155,500 over a 12-month period beginning July 1, 2021. Grantees are responsible for providing funds and other resources to match the federal funds receive through their AmeriCorps grant. Currently, the match requirements have been waived due to COVID-19.

Conclusion

This request aligns with the agency's goals of assisting a low-income, diverse workforce, and provide training in the effort to assist them in becoming self-sufficient.
Background

The information presented below is intended to keep the Board appraised on the 2021 Urban South Youth Services monitoring review.

The primary objective of the monitoring review is to ensure compliance with the Workforce Innovation and Opportunity Act (WIOA) federal regulations, state and local policies and procedures, including Section 188 of the Americans with Disabilities Act and Equal Opportunity policies, and the WIOA agreement. The secondary goal of the review is to provide valuable information relative to the effective management of the program. WIOA eligibility and all program activities were reviewed.

Fresno EOC’s monitoring visit was conducted on February 17, 2021. Due to COVID-19, FRWDB conducted the monitoring visit over Zoom to fulfill the monitoring requirements.

Attached is a copy of the final determination letter. FRWDB identified 15 issues or concerns as a result of the monitoring review, which were all closed with the exception of one area closed conditionally based on additional reviews that will be conducted by FRWDB, as noted.
July 6, 2021

Jeff Davis, Jr.
Director of Training and Employment Services Division
Fresno Economic Opportunities Commission
1920 Mariposa Mall, Suite 280
Fresno, CA 93721

RE: Programmatic Monitoring
Program Year 2020-2021
Agreement Number 310-301
Urban South Youth Services

Dear Mr. Davis:

This letter is to inform you of the results of the Fresno Regional Workforce Development Board’s (FRWDB’s) review of Fresno Economic Opportunities Commission (FEOC’s) agreement for the program period of July 1, 2020, to the present.

Our determination is based on the information provided in your agency’s response dated May 26, 2021.

MINOR FINDINGS:

1. Non-adherence to Operational Directive (OD) #04-17, Job Ready Preparation Process

Six (6) or 12% of the 51 files job ready checklist was missing signatures and incomplete.

Agency Response/Corrective Action Plan:

Fresno EOC concurs with this minor finding and will ensure Quality Assurance staff, Business Account Specialist and Management are re-trained to pay closer attention to detail. Staff will continue to submit required information into the CalJOBS system to ensure all boxes are checked, signed and all pages are present at the time of the initial upload. The Quality Assurance staff is responsible to periodically audit the records uploaded and report any discrepancies to management. The Program Manager will be responsible re-directing staff to complete necessary corrections under the supervision of the Director.

FRWDB Final Determination:

FRWDB staff has reviewed your response and corrective action plan and find this acceptable to close this finding.
2. **Non-adherence to OD #03-16, Revision N, Young Adult Service Codes**

Eleven (11) or 22% of the 51 files had service codes opened and appropriate services were not being provided. In some cases, the CalJOBS system closed service codes.

**Agency Response/Corrective Action Plan:**

Fresno EOC concurs with this minor finding and Academic and Career Advisor and Employment Readiness Facilitator staff will be re-trained in this area in order to ensure the required information (i.e. activity code and case notes) delineating what occurred to support each entry. Through the already established internal monitoring procedures, the Quality Assurance staff will ensure any additional identified discrepancies in this area are reported to management. The Program Manager will be responsible re-directing staff to complete necessary corrections under the supervision of the Director.

**FRWDB Final Determination:**

FRWDB staff has reviewed your response and corrective action plan and find this acceptable to close this finding.

3. **Non-adherence to OD #15-18 CalJOBS Post Closure Process**

Five (5) or 10% of the 51 files did not follow the process for post closure process.

**Agency Response/Corrective Action Plan:**

Fresno EOC concurs with this minor finding. The Academic and Career Advisor (ACA) is responsible for timely follow-ups and for entering case notes documenting progress in CalJOBS. Through the already established internal monitoring procedures, the Quality Assurance staff will ensure any discrepancies are reported to management through routine internal audits. The Program Manager will be responsible re-directing staff to complete necessary corrections under the supervision of the Director.

**FRWDB Final Determination:**

FRWDB staff has reviewed your response and corrective action plan and find this acceptable to close this finding.
4. **Non-adherence to OD #01-14, Youth Orientation Process**

Six (6) or 12% of the 51 files youth applicant questionnaire was incomplete.

**Agency Response/Corrective Action Plan:**

Fresno EOC concurs with this minor finding and discrepancies have been discussed with the responsible staff including the Academic and Career Advisor and Outreach and Recruitment Assistant. The Quality Assurance staff will ensure any additional identified discrepancies in this area are reported to management. The Program Manager will be responsible re-directing staff to complete necessary corrections under the supervision of the Director.

**FRWDB Final Determination:**

FRWDB staff has reviewed your response and corrective action plan and find this acceptable to close this finding.

5. **Non-adherence to OD #31-05, Revision D, Confidentiality and Release of Information Process**

Three (3) or 6% of the 51 files Universal Release of Information form was incomplete.

**Agency Response/Corrective Action Plan:**

Fresno EOC concurs with this minor finding and Eligibility Staff and the Administrative Operations Manager will ensure the forms are complete and signed appropriately before placement in the file. Through the already established internal monitoring procedures, the Quality Assurance staff will ensure any additional identified discrepancies in this area are reported to management. The Administrative and Operations Manager will be responsible re-directing staff to complete necessary corrections under the supervision of the Director.

**FRWDB Final Determination:**

FRWDB staff has reviewed your response and corrective action plan and find this acceptable to close this finding.

6. **Non-adherence to OD #14-18, Revision B, Follow-Up Process**

Five (5) or 10% of the 51 files follow ups were not completed in a timely manner.
Agency Response/Corrective Action Plan:

Fresno EOC concurs with this minor finding and management and program support staff responsible have been re-trained. In past trainings conducted by FRWDB during the period of conversion to CaJOBS, Fresno EOC staff understood follow-ups had to occur during the quarter. Following the exit conference in regard to the minor finding, Fresno EOC Program Manager and Administrative and Operations Manager met with the FRWDB Youth Coordinator for additional instruction. A new strategy for running follow-up reports in CaJOBS has been established and internal procedures have been implemented. The Quality Assurance staff will ensure any additional identified discrepancies in this area are reported to management. The Administrative and Operations Manager will be responsible for re-directing staff to complete necessary corrections under the supervision of the Director.

FRWDB Final Determination:

FRWDB staff has reviewed your response and corrective action plan and find this acceptable to close this finding.

7. Non-adherence to OD #18-18, Revision H1, Supportive Services Process

Five (5) or 10% of the 51 files did not follow the supportive service process.

Agency Response/Corrective Action Plan:

Fresno EOC concurs with this minor finding. For all future supportive service approvals, the program manager will ensure the Self-Certification documents have been signed and uploaded into the CaJOBS system prior to approving the purchase. Furthermore, the Administrative and Operations Manager will ensure the assigned staff and manager sign the vouchers prior to uploading into CaJOBS. Through the already established internal monitoring procedures, the Quality Assurance staff will ensure any additional identified discrepancies in this area are reported to management. The Administrative and Operations Manager and Program Manager will be responsible for re-directing staff to complete all necessary corrections under the supervision of the Director.

FRWDB Final Determination:

FRWDB staff has reviewed your response and corrective action plan and find this acceptable to close this finding.
Jeff Davis, Jr.
July 6, 2021
Page Five

8. Non-adherence to OD #07-18, WIOA Title 1 Programs-Nepotism and Discrimination Complaint Procedures

Four (4) or 8% of the 51 files were missing the form and in some cases signatures.

Agency Response/Corrective Action Plan:

Fresno EOC concurs with this minor finding. Eligibility staff and the Administrative and Operations Manager will ensure the forms are complete, signed and all boxes checked. Through the already established internal monitoring procedures, the Quality Assurance staff will routinely monitor the records and report any discrepancies to management. The Administrative and Operations Manager will be responsible for the oversight of this function under the supervision of the Director.

FRWDB Final Determination:

FRWDB staff has reviewed your response and corrective action plan and find this acceptable to close this finding.

FINDINGS:

1. Non-adherence to OD #03-15, Revision C, Fresno County Title I Eligibility Technical Assistance Guide

Twenty (20) or 39% of the 51 files had various issues with the eligibility process and documentation.

Agency Response/Corrective Action Plan:

Fresno EOC concurs with this finding. Eligibility staff was referencing to an outdated 2018 Census report generated by American Factfinder. Following the exit conference, management staff met with FRWDB Youth Program Coordinator to discuss further since the 2000 Census does not list poverty rates (via the AFF or ACF) for zip codes in the following Fresno urban areas: 93701, 93702, 93705, 93706, and 93728. FRWDB directed staff to utilize Census TIGER maps as an alternate solution to address this issue. On May 28, 2021, the Director held a training for staff on how to access the most current poverty data.

The various additional issues related to the eligibility process and documentation have been addressed with staff. All staff have received the FRWDB approved applicant statement and re-trained on the importance of documenting case notes into the client files. The Quality Assurance staff will ensure any additional identified discrepancies in this area are reported and addressed by management for compliance.
FRWDB Final Determination:

FRWDB staff has reviewed your response and corrective action plan and find this acceptable to close this finding.

2. Non-adherence to OD #17-20 Standalone Service Codes

Fourteen (14) or 27% of the 51 files had opened service code 435 and was used as a standalone code while no other services were being provided to the participant.

Agency Response/Corrective Action Plan:

Fresno EOC concurs with this finding and the Program Manager has retrained the ACA staff on proper usage of activity codes or documentation of a correct code to substantiate its usage. The Quality Assurance Staff have been trained to review, recognize and report and “Stand Alone Codes” discrepancies directly to the Program Manager who is tasked with ensuring that all necessary corrections are made by responsible staff.

FRWDB Final Determination:

FRWDB staff has reviewed your response and corrective action plan and find this acceptable to close this finding.

3. Non-adherence to OD #08-20, Revision B, COVID -19 Process Changes

Twenty-nine (29) or 57% of the 51 files did not follow the process for documenting approval for WIOA eligibility, the process of obtaining electronic signatures and documenting in case notes.

Agency Response/Corrective Action Plan:

Fresno EOC concurs with this finding and all staff responsible for case note documentation will be held accountable to correct this finding. The Director will schedule a training in June 2021 to address the OD 08-20 with staff and invite the FRWDB Program Monitor to attend. Fresno EOC management will ensure staff are properly following the operational directive and will document the staff attendance in the training to be provided.

FRWDB Final Determination:

FRWDB staff has reviewed your response and corrective action plan and find this acceptable to close this finding.
4. **Non-adherence to OD #20-18, Revision E1, Youth Work Based Learning Process**

Twenty-one (21) or 41% of the 51 had missing work experience vouchers, timesheets and payment vouchers in the CalJOBS system. In some cases, the files were missing evaluations and employers were not entered into CalJOBS.

**Agency Response/Corrective Action Plan:**

Fresno EOC concurs with this finding and reoccurring challenge. The Director has addressed with management staff and has documented corrective action following Fresno EOC Policy and Procedures related to violation of job performance requirements. Any future violations may result in a disciplinary action, up to and including termination.

**FRWDB Final Determination:**

FRWDB staff has reviewed your response and corrective action plan and will conditionally close this finding, and implement quarterly reviews to ensure progress is being made towards FEOC implementing an effective corrective and preventative action plan to address this issue.

5. **Non-adherence to OD #05-17, Revision F, Job Readiness Workshop**

Thirty-one (31) or 61% of the 51 files did not follow the process to document the duration of the workshop in the case notes. In some cases, the service code was opened and closed on a daily basis.

**Agency Response/Corrective Action Plan:**

Fresno EOC concurs with this finding. The majority of discrepancies in this area were attributed to the poor job performance of the Employment Readiness Assistant who no longer is an employee of Fresno EOC. The Director has since reassigned the job duties of the Employment Readiness Assistant to the Program Assistant II who has been trained to ensure adherence of the requirements. The Director has implemented a continuous quality improvement strategy to address the finding.

**FRWDB Final Determination:**

FRWDB staff has reviewed your response and corrective action plan and find this acceptable to close this finding.
In addition, we would like to request a copy of the quality improvement strategy your agency has implemented.

6. **Non-adherence to OD #16-18, Revision E, Youth Program Assessment Requirements**

Twenty-five (25) or 49% of the 51 files had missing CASAS scores in CalJOBS, the ONET results were missing the participants name and date and in some cases the case notes were not correct.

**Agency Response/Corrective Action Plan:**

Fresno EOC concurs with this finding. The majority of discrepancies in this area were attributed to the poor job performance of the Employment Readiness Assistant who no longer is an employee of Fresno EOC. The Director has since reassigned the job duties of the Employment Readiness Assistant to the Program Assistant II who has been trained to ensure adherence of the requirements. The Director has implemented a continuous quality improvement strategy to address the finding.

**FRWDB Final Determination:**

FRWDB staff has reviewed your response and corrective action plan and find this acceptable to close this finding.

In addition, we would like to request a copy of the quality improvement strategy your agency has implemented.

7. **Non-adherence to OD #09-17, Revision D, Measurable Skills Gain**

Thirteen (13) or 25% of the 51 files had the incorrect documentation to show a participant is making progress. In some cases, the measurable skills gain was recorded the same day the participant was enrolled into an educational component.

**Agency Response/Corrective Action Plan:**

Fresno EOC concurs with this finding, Fresno EOC management (Program Manager and Administrative and Operations Manager) has been working closely with FRWDB (Contract Administrator, Youth Program Coordinator, and Deputy Director of Information Systems) to address the corrective action needed. As a result, Fresno EOC has assigned the Quality Assurance staff to obtain current measurable skills gains information and upload the detail into CalJOBS by May 28, 2021. FRWDB will be rerunning reports for Fresno EOC to assist in ensuring compliance.
Jeff Davis, Jr.
July 6 2021
Page Nine

In order to ensure future compliance in this area, the ACA staff will receive re-training from management to properly receive and document measurable skills gain of assigned students along with properly recording results in CalJOBS system timely. The Quality Assurance staff will be required to monitor and report any discrepancies to management under supervision of the Director.

FRWDB Final Determination:

FRWDB staff has reviewed your response and corrective action plan and find this acceptable to close this finding.

Please extend our appreciation to your staff for their cooperation and assistance during our review. If you have any questions pertaining to this matter, please contact Rebecca Moncivais at (559) 490-7178.

Regards,

Blake Konczal
Executive Director

bk: mw

c: Emilia Reyes
   Patrick Turner
   Phyllis Stogbauer
   Stephen DeWitt
   Ana Escareno
   Rebecca Moncivais
   Homer O. Sales
Background

The information presented below is intended to keep the Board apprised on the Fiscal Year (FY) 2021-2022 Fresno Regional Workforce Development Board (FRWDB) funding award.

On June 2, 2021, FRWDB Board approved the award of the Workforce Innovation and Opportunity Act (WIOA) contract funds to the Workforce Connection Young Adult Urban South Program operated by Fresno EOC’s Training and Employment Services Division for the 12-month program year beginning July 1, 2021. Funding awarded is as follows:

- Workforce Connection Young Adult Urban South (Out of School) - $816,051; and
- Workforce Connection Young Adult Urban South (In School) - $204,013

Combined funding received totals $1,020,64, representing a decrease of $139,100 (-12%) from the previous year’s original Workforce Connection Young Adult Urban South Youth Services Program level of $1,159,164.

The FY 2021-2022 contract reduction of 12% will not adversely affect the staffing or service levels. This award represents the fourth year of funding for the five (5) year funding cycle.
**Background**

The information presented is intended to keep the Board appraised of the state approved age range increase of 18-26 for Corps that counts toward annual certification.

COVID-19 has impacted many aspects of daily local corps programming, including access to work sites, education programs, and recruitment. The California Conservation Corps (CCC), a state agency that oversees the certification of Local Conservation Corps (LCC), has recently experienced recruitment difficulties as well.

Through coordinated advocacy efforts, CCC worked with California Senator John Laird’s Office to increase the age range of young adults that can be counted in a Corps annual certification from ages 18-25 to ages 18-26.


The Bill, which takes place immediately as an urgency statue, now requires a community conservation corps to consist of corps members who are between 18 and 26 years of age in order to be certified. In addition, the Bill makes technical, non-substantive changes to these provisions to use gender-neutral language.

Increasing the age range to 26 allows corps to recruit from a wider demographic, allowing corps to be in a better position to serve project sites and clients. LCC has modified the age range for eligibility requirements and is reviewing all written polices to amend, as needed, to include gender-neutral language.
Recommended Action

Staff recommends Committee ratification for full Board consideration of the Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project, a multiple voucher request totaling $3,788,250, submitted to the California Air Resources Board.

Background

The Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project (HVIP) administered by the California Air Resources Board, has made available $130 Million for zero-emission transit, school, and shuttle buses.

The HVIP accelerates the deployment of zero-emission and other eligible trucks and buses. HVIP benefits the residents of California by stimulating deployment of advanced clean commercial vehicles, improving community health with immediate air pollution emission reductions, as well as reducing greenhouse gas emissions to help meet State climate goals, and yielding substantial economic benefits. It is implemented through a partnership between the California Air Resources Board (CARB) and a Grantee, selected via a competitive CARB grant solicitation. HVIP provides vouchers on a first-come, first-served basis. In addition, HVIP provides increased incentives for fleets domiciled in disadvantaged communities.

The Vouchers must be distributed through an approved electric vehicle distributer. In this case, the approved distributer is A-Z Bus who Fresno EOC Transit Systems has worked with in the past. These electric buses will replace 21 existing diesel school buses and nine gasoline 16-passenger buses, most of which have exceeded their normal useful life, cost more to maintain, and require parts that are hard to find.

Fiscal Impact

The total cost estimated for this project is $11,382,145, of which $3,788,250 will be paid for from this funding source. The balance of $7,593,895 will be covered by additional alternative fuel grants currently in process and other program funds. If sufficient
matching funds are not obtained, Vouchers will not be claimed and buses will not be ordered.

Conclusion

This project will help the agency with its goal to expand health and wellness access to urban and rural communities by improving air quality and increasing reliability of transportation services to low-income communities. If not approved, agency needs to explore other alternatives for bus replacement.
Recommended Action

Staff recommends Committee ratification for full Board consideration of CSBG CARES Act Rapid Cycle Impact Project grant in the amount of $250,000 submitted to the Administration of Children and Families, Office of Community Services on July 26, 2021. The 15-month grant period starts on October 1, 2021.

Background

The Office of Community Services released the CSBG CARES Act Rapid Cycle Impact Project funding opportunity with the goal to adapt current service models to effectively respond to immediate community needs while also testing innovative community approaches and strategies developed to prevent, prepare for, and respond to the effects of COVID-19.

Fresno EOC’s proposal titled “Guaranteed Income for Head Start 0 to 5 Families” will provide 30 families with children enrolled in the Head Start 0 to 5 program in Huron, with a monthly supplemental income of $500 for 12 months as they face increased economic burden resulting from the COVID-19 pandemic and are struggling to meet basic needs such as rent, utilities, health care, and transportation. The program will also hire a Family Liaison who will engage with the families and assist them in navigating any existing social service benefits and encourage them to participate in the program’s evaluation component.

Fresno EOC will partner with Faith in the Valley and the Center for Community Voices to evaluate the success of the program by gathering survey data on the wellbeing of families. These surveys will demonstrate how the families spend the supplemental income and show whether they report an increased sense of financial security and improved overall health and wellbeing. The program will also evaluate the impact that supplemental income has on parental involvement in their children’s education and
development. The project findings will inform the scaling of this project and other Guaranteed Income projects in California and across the country.

**Fiscal Impact**

If funded, Fresno EOC will receive up to $250,000 to launch the 15-month project on October 1, 2021. The majority of funding (over $190,000) will go directly to the families in the form of monthly guaranteed income payments and survey incentive gift cards.

**Conclusion**

The funds will allow Fresno EOC to build on the success of Guaranteed Income programs like the one in Stockton, CA, and help 30 Huron families to meet their basic needs during this time of economic burden.
Background

The information presented below is intended to keep the Board appraised on the 2021 Community Services Block Grant (CSBG) Monitoring Report.

Per requirements of the CSBG Act of 1998, the California Department of Community Services & Development (CSD) conducts onsite monitoring of all Community Action Agencies in the state every three years. The purpose of the review is to monitor statutory and contractual requirements under CSBG for financial accountability and programmatic compliance in accordance with Federal and State laws and CSD policy.

Due to COVID-19, the State of California halted all non-essential travel. Consequently, CSD did not conduct on-site monitoring visits during the pandemic and elected conduct the monitoring visit over Zoom to fulfill CSD’s monitoring requirements.

Fresno EOC’s monitoring visit was conducted July 14-15, 2021. Attached is a copy of the monitoring report summarizing administrative, fiscal, and programmatic reviews conducted. No findings were identified.
Agency Information

Agency Name: Fresno County Economic Opportunities Commission
Agency Type: Community Action Agency-Private
Report #: C-21-015
CSD/Field Representative: Stephanie Williams
Date Report Completed: July 14, 2021

Contracts Reviewed

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Entrance Conference

Purpose of Visit: The purpose of this review was to monitor statutory and contractual requirements under the Community Services Block Grant (CSBG) for financial accountability and programmatic compliance in accordance with Federal and State laws and the Department of Community Services Development (CSD) policy.

Date of Virtual Entrance Conference: July 14, 2021
The following persons were present during the Entrance Conference:

- Emilia Reyes, Chief Executive Officer
- Yen Kilday, Director of Impact
- Jim Rodriguez, Chief Financial Officer
- Darlene Trujillo, Senior Accountant
- Michelle Tutunjian, Chief Operating Officer
- Cesar Lucio, Program Operations Liaison
- Tate Hill, Access Plus Capital Executive Director
- Karina Perez, Chief of Staff
- Susan Shiomi, Internal Audit Director
- Jack Lazzerini, Chief Programs Officer
- Heather Brown, Chief Administrative Officer
- Elizabeth Jonasson, Strategy and Communications Officer
- Stephanie Williams, CSD Representative
The following items were discussed:

- Virtual Monitoring Overview
- CSBG Expenditure Trend
- CSD Updates
- Organizational Standards
- 2020 Closeout
- CARES Spending Plan
- CARES Annual Report

**Administrative Review**

**Board Composition**

According to the agency’s bylaws modified October 2018, the Tripartite Board is composed of twenty-four (24) members: (8) eight from the public sector, (8) eight from the private sector, and (8) eight from the low-income sector. The board roster dated March 15, 2021 indicates that there are currently no board vacancies.

**Board Minutes**

Fresno County Economic Opportunities Commission submits approved board minutes to (CSD) no later than thirty days after the minutes are approved as required in the annual contract agreement (2021 CSBG Contract Agreement Article 4.1.4).

A review of the board minutes from March 24, 2021, April 16, 2021, and May 25, 2021 indicates that a quorum was met for each meeting. The information contained within the board minutes provided the Field Representative with sufficient information to determine the board’s involvement in the development, planning, implementation, and evaluation of the program.

**Fiscal Review**

**Advance Payment**

The Field Representative was presented documentation that demonstrates that the agency does retain the advance payment in an interest-bearing account. (45CFR 75.305(b)(8))

**Expenditure Progress**

During the onsite the Field Representative met with Jim Rodriguez, Chief Financial Officer to discuss the status of all open contracts as follows.

**CSBG CARES Contract**

A review of EARS reports from March 2020 through April 2021 indicates 49.79% or $1,291,028.17 of $2,592,952 has been expended. According to the agency it is on track to fully expend the contract funds by the end of the contract term. (See detailed CARES information below.)

**CSBG CARES Disc Contract**

A review of EARS reports from October 2020 through April 2021 indicates 100% or $40,370 of $40,370 has been expended. The agency has fully expended its contract funds.

**CSBG Contract**

A review of EARS reports from January 2021 through May 2021 indicates 8.65% or $165,347.35 of $1,911,934 has been expended. According to the
3-Year Average Spending Analysis, Fresno County Economic Opportunities Commission is not within 15% of its historical average. However, the agency indicated that it has a plan in place to fully expend the contract funds by the end of the contract term.

A review of EARS reports from June 2021 through April 2021 indicates 0% or $0 of $28,250 has been expended. According to the agency it has a plan in place to fully expend the contract funds by the end of the contract term.

Line Item Expenditure Review

Note: Due to the COVID-19 pandemic and the Program flexibilities afforded by Informational Memorandum IM #154, CSD implemented a modified approach and reduced to the number of expenditure transaction that would normally be reviewed.

The Field Representative sampled (3) expenditure transactions from costs reported in EARS:

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<th>Section (Program/Admin)</th>
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<td>20F-3649 CARES Disc</td>
<td>12/1/20-12/31/20</td>
<td>Admin</td>
<td>Operating Expenses</td>
<td>$2503</td>
</tr>
</tbody>
</table>

The Field Representative reviewed the general ledger, contractor invoices, agency invoices, and verified that the documentation supported the transactions sampled from expenditures reported in (EARS).

Equipment Validation Review

Programmatic Review

Program Reports

A review of the most recent CSBG Annual Report Modules 2 – 4 indicates the report have been submitted timely by the agency in accordance with the annual CSBG Contract Agreement Article 7.3.4.

Program Performance

A review of the agency’s most recent CSBG Annual Report Modules 2 – 4 shows that the agency did not achieve its targets for FNPI 1b because COVID-19 led to temporary program closures for Fresno EOC’s various employment programs. Also, the target for FNPI 4b was not achieved because a number of clients dropped out of the program before they achieved the outcome. The agency exceeded its target for FNPI 3e.
<table>
<thead>
<tr>
<th>Family Domains (Module 4)</th>
<th>Indicator</th>
<th>Target</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employment</td>
<td>FNPI 1b. The number of unemployed adults who obtained employment (up to a living wage)</td>
<td>43</td>
<td>30</td>
</tr>
<tr>
<td>Housing</td>
<td>FNPI 4b. The number of individuals who obtained safe and affordable housing.</td>
<td>335</td>
<td>202</td>
</tr>
<tr>
<td>Income and Asset Building</td>
<td>FNPI 3e. The number of individuals who used their savings to purchase an asset.</td>
<td>31</td>
<td>36</td>
</tr>
</tbody>
</table>

Subcontractor Review

☒ The agency has not entered into a subcontract agreement for this review period.

Child Support

The Field Representative determined that the agency has a written referral policy in place to the local Department of Child Support Services. (Title 42 of the U.S.C. Section 9919 (b).

Site Visits

Due to COVID-19 CSD did not conduct an agency site visit.

Client File Review

Note: Due to the COVID 19 pandemic and the Program flexibilities afforded by Informational Memorandum IM #154, CSD implemented a modified approach and reduced the number of client files that would normally be reviewed.

The Field Representative conducted a client file review of 3 clients who received services as reported in the National Performance Indicators. The review was a sampling of the clients served for Indicators: 1.b, 4.b, 3.e. The client files contained the applicable documentation to demonstrate the client met the income eligibility for services. The client files contain documentation that verifies outcomes have been met.

Safeguard of client files

Due to COVID-19, CSD did not conduct an agency site visit. CSD accepts the 2020 results for Organization Standard 8.13, “The Organization has a written policy in place for record retention and destruction” as sufficient verification for this item.

☒ Organization Standard 8.13 was “met” for this review period.

CSBG CARES Activities

CSBG CARES contract was executed on 7/17/2020.
Fresno County Economic Opportunities Commission is utilizing its CSBG CARES and CSBG CARES Discretionary funds for services such as distance learning support, employment training for youth 18-24 and, the procurement of a cloud-based purchase order system.

According to the quarterly review June 2021 the Field Representative reviewed the general ledger and agency invoices and verified that the documentation supported the transactions sampled from expenditures reported in (EARS).

☒ CSBG CARES Annual Report data not available for this Report

☒ CSBG CARES Annual Report data not available for this Report

**Exit Conference**

Date of Virtual Exit Conference: July 15, 2021

The following persons were present during the Exit Conference:

- Heather Brown, Chief Administrative Officer
- Emilia Reyes, Chief Executive Officer
- Yen Kilday, Director of Impact
- Jim Rodriguez, Chief Financial Officer
- Darlene Trujillo, Senior Accountant
- Michelle Tutunjian, Chief Operating Officer
- Cesar Lucio, Program Operations Liaison
- Elizabeth Jonasson, Strategy and Communications Officer
- Stephanie Williams, CSD Representative

The following items were discussed:

- Highlights of Review
- Monitoring Timeline
- CSBG Contract
- Organizational Standards

**Finding(s):**

No Findings identified during this on-site review.

**Observation(s):**

No Observations identified during this on-site review.

**Recommendation(s):**

Not Applicable

*CSD may request additional information related to meeting/resolving Findings addressed in this report. Unresolved Findings may result in additional monitoring or a High Risk designation.*
Background

The information presented in the Grant Tracker is intended to keep the Board appraised of the program grant activity for Fresno EOC.
### FUNDED

<table>
<thead>
<tr>
<th>Submitted</th>
<th>Program</th>
<th>Name</th>
<th>Funder</th>
<th>Amount Requested</th>
<th>Board Report Date</th>
<th>Date of Notice</th>
<th>Amount Awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Use evidence-based models to educate at-risk youth on pregnancy prevention and sexually-transmitted diseases.</td>
<td></td>
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<tr>
<td>3/10/2021</td>
<td>Foster Grandparents</td>
<td>FY 2021 AmeriCorps State and National Grants</td>
<td>Corporation for National and Community Service</td>
<td>$386,408</td>
<td>3/24/2021</td>
<td>6/21/2021</td>
<td>$386,408</td>
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<tr>
<td></td>
<td></td>
<td>68 FGP will assist in public school classrooms, tutor in after school programs-other, tutor and mentor in disabled students program classrooms, assist in Head Start classrooms, early childhood education centers, emergency shelter programs, preschools, and Valley Children's Hospital</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>4/12/2021</td>
<td>Sanctuary and Support Services</td>
<td>Rise Up</td>
<td>Public Health Institute</td>
<td>$40,000</td>
<td>4/16/2021</td>
<td>6/29/2021</td>
<td>$40,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Funding will support the LGBTQ+ Resource Center to host two transgender healthcare conferences to encourage health clinics to learn about appropriate practices to serving transgender individuals.</td>
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<tr>
<td>5/14/2021</td>
<td>Sanctuary and Support Services</td>
<td>Stimulant Use Prevention and Treatment in Communities of Color</td>
<td>The Center at Sierra Health Foundation</td>
<td>$100,000</td>
<td>5/26/2021</td>
<td>7/26/2021</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Provide increased awareness of and access to stimulant use prevention services targeting marginalized groups including communities of color and LGBTQ+ individuals</td>
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<tr>
<td>7/15/2021</td>
<td>Strategy &amp; Resource Development</td>
<td>Discretionary Grant</td>
<td>CalWellness</td>
<td>$20,000</td>
<td>9/22/2021</td>
<td>7/15/2021</td>
<td>$20,000</td>
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<tr>
<td></td>
<td></td>
<td>Guaranteed Income strategy development</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3/19/2021</td>
<td>Street Saints</td>
<td>Contract</td>
<td>FUSD Parent University</td>
<td>$30,000</td>
<td>4/16/2021</td>
<td>6/16/2021</td>
<td>$30,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Conduct home visits, support &quot;Voices&quot; meetings, Recruit/lead Parent University cohorts, and connect families with Fresno EOC wraparound services</td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>6/25/2021</td>
<td>Training &amp; Employment</td>
<td>Wells Fargo Grant</td>
<td>Wells Fargo</td>
<td>$50,000</td>
<td>9/22/2021</td>
<td>7/13/2021</td>
<td>$30,000</td>
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<tr>
<td></td>
<td></td>
<td>12 youth internships (both urban and rural) and funds to support a Guaranteed Income strategy development</td>
<td></td>
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</tr>
<tr>
<td>4/13/2021</td>
<td>Transit Systems</td>
<td>Fresno Rural &amp; Urban Social Service Transportation</td>
<td>Fresno County Rural Transit Agency</td>
<td>$1,643,000</td>
<td>4/16/2021</td>
<td>6/24/2021</td>
<td>$1,643,000</td>
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<tr>
<td></td>
<td></td>
<td>Draft Operations &amp; Program Budget for the 2021/2022 fiscal year.</td>
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### NOT FUNDED

<table>
<thead>
<tr>
<th>Submitted</th>
<th>Program</th>
<th>Name</th>
<th>Funder</th>
<th>Amount Requested</th>
<th>Board Report Date</th>
<th>Date of Notice</th>
</tr>
</thead>
<tbody>
<tr>
<td>6/2/2021</td>
<td>Communications</td>
<td>CDBG Funded Social Services</td>
<td>County of Fresno CSS</td>
<td>$127,932</td>
<td>6/23/2021</td>
<td>6/28/2021</td>
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<tr>
<td></td>
<td>Funds for rural hub office space in Sanger and partial personnel costs for one navigator.</td>
<td></td>
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<td></td>
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</tr>
<tr>
<td>5/19/2021</td>
<td>Food Services</td>
<td>Congressional Earmark Proposal</td>
<td>USDA</td>
<td>$15,000,000</td>
<td>6/23/2021</td>
<td>7/15/2021</td>
</tr>
<tr>
<td></td>
<td>Request was submitted through Senator Padilla’s office. Includes land acquisition and construction of a 10,000 SF USDA inspection kitchen to increase capacity of meal production, including frozen and medically tailored meals.</td>
<td></td>
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<tr>
<td>6/9/2021</td>
<td>African American Coalition</td>
<td>Local Community-Based Workforce to Increase COVID-19 Access</td>
<td>Department of Health and Human Services, Health Resources and Services</td>
<td>$917,181</td>
<td>6/23/2021</td>
<td>7/1/2021</td>
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<tr>
<td></td>
<td>Increase community outreach, expand clinic infrastructure, conduct vaccination outreach and create and distribute education materials.</td>
<td></td>
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</tr>
</tbody>
</table>

### PENDING GRANTS

<table>
<thead>
<tr>
<th>Submitted</th>
<th>Program</th>
<th>Name</th>
<th>Funder</th>
<th>Amount Requested</th>
<th>Board Report Date</th>
<th>Expected Date of Notice</th>
</tr>
</thead>
<tbody>
<tr>
<td>2/26/2021</td>
<td>Advance Peace Fresno</td>
<td>Visionary Freedom Fund</td>
<td>Andrus Family Fund</td>
<td>$44,000</td>
<td>3/24/2021</td>
<td>Prior to 7/1/2021</td>
</tr>
<tr>
<td></td>
<td>Fund stipends and emergency resources for Peacekeepers, as well as professional development for staff.</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>4/12/2021</td>
<td>Advance Peace Fresno</td>
<td>General Proposal</td>
<td>City of Fresno</td>
<td>$920,000</td>
<td>5/26/2021</td>
<td>Not specified</td>
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<tr>
<td></td>
<td>Hire 4 additional Neighborhood Change Agents and 4 additional Peace Keepers.</td>
<td></td>
<td></td>
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<tr>
<td>4/12/2021</td>
<td>Advance Peace Fresno</td>
<td>Congressional Earmark Proposal</td>
<td>USDOJ</td>
<td>$300,000</td>
<td>5/26/2021</td>
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<tr>
<td></td>
<td>Request was submitted through Congressman Costa’s office.</td>
<td></td>
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</tr>
<tr>
<td>8/6/2021</td>
<td>Advance Peace Fresno</td>
<td>Self Development of People</td>
<td>Presbyterian Mission on the Self Development of People</td>
<td>$15,000</td>
<td>9/22/2021</td>
<td>Not specified</td>
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<tr>
<td></td>
<td>Provide support for basic needs of fellows, including housing, food and transportation.</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>7/30/2021</td>
<td>African American Coalition</td>
<td>General Proposal</td>
<td>Bank of America</td>
<td>$50,000</td>
<td>9/22/2021</td>
<td>Not specified</td>
</tr>
<tr>
<td></td>
<td>Provide public health education and COVID vaccines.</td>
<td></td>
<td></td>
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<tr>
<td>3/15/2021</td>
<td>Energy Services</td>
<td>Energy Efficiency Grant Program</td>
<td>Energy Upgrade California</td>
<td>$20,000</td>
<td>3/24/2021</td>
<td>Not specified</td>
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<tr>
<td></td>
<td>Outreach to rural and urban Fresno County residents through direct and indirect methods about energy efficiency benefits and best practices.</td>
<td></td>
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<tr>
<td>7/22/2021</td>
<td>Energy Services</td>
<td>Flex Our Power</td>
<td>Energy Upgrade California</td>
<td>$50,000</td>
<td>9/22/2021</td>
<td>Not specified</td>
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<tr>
<td></td>
<td>Provide outreach and education on Flex Alerts and how to conserve energy.</td>
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<tr>
<td>12/11/2020</td>
<td>Food Services</td>
<td>Smart &amp; Final Foundation Donations</td>
<td>Smart &amp; Final Foundation</td>
<td>$1,000</td>
<td>12/16/2021</td>
<td>Not specified</td>
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<tr>
<td></td>
<td>Kickoff event for rural food express bus.</td>
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<tr>
<td>7/16/2021</td>
<td>Foster Grandparents</td>
<td>Flexible Support Grant</td>
<td>NextFifty Initiative</td>
<td>$100,000</td>
<td>9/22/2021</td>
<td>Late Oct 2021</td>
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<td></td>
<td>Enhance and expand technology training for 60 FGP volunteers and an additional 100 older adults.</td>
<td></td>
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<tr>
<td>Submitted</td>
<td>Program</td>
<td>Name</td>
<td>Funder</td>
<td>Amount Requested</td>
<td>Board Report Date</td>
<td>Expected Date of Notice</td>
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</tr>
<tr>
<td>9/21/2020</td>
<td>Head Start 0 to 5</td>
<td>Early Head Start Expansion and EHS</td>
<td>Department of Health and Human Services, Office of Head Start</td>
<td>$944,092</td>
<td>9/30/2020</td>
<td>Prior to 3/4/2021</td>
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<tr>
<td></td>
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<td>Child Care Partnership Grant</td>
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<tr>
<td>6/29/2021</td>
<td>Health Services</td>
<td>California Wellness Foundation Letter of Inquiry</td>
<td>California Wellness Foundation</td>
<td>$600,000</td>
<td>8/10/2021</td>
<td>Not specified</td>
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<tr>
<td>8/6/2021</td>
<td>LCC</td>
<td>Proud Parenting Grant Program</td>
<td>Board of State &amp; Community Corrections</td>
<td>$100,000</td>
<td>11/18/2021</td>
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</tr>
<tr>
<td>8/12/2021</td>
<td>LCC</td>
<td>24/7 Dad Expansion</td>
<td>National Fatherhood Initiative</td>
<td>$5,000</td>
<td>9/22/2021</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>4/15/2021</td>
<td>Sanctuary and Support Services</td>
<td>Fresno Rotary Grants</td>
<td>Fresno Rotary</td>
<td>$15,000</td>
<td>5/26/2021</td>
<td>8/1/2021</td>
</tr>
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<tr>
<td>4/30/2021</td>
<td>Sanctuary and Support Services</td>
<td>Housing Assistance Grants for Victims of Human Trafficking</td>
<td>Dept of Justice OVC</td>
<td>$594,316</td>
<td>5/26/2021</td>
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<tr>
<td>5/4/2021</td>
<td>Sanctuary and Support Services</td>
<td>Mentoring Services</td>
<td>Dept of Justice JDP</td>
<td>$625,000</td>
<td>5/26/2021</td>
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<tr>
<td>5/5/2021</td>
<td>Sanctuary and Support Services</td>
<td>Services for Victims of Human Trafficking</td>
<td>Dept of Justice OVC</td>
<td>$800,000</td>
<td>5/26/2021</td>
<td>Not specified</td>
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<td>6/21/2021</td>
<td>Sanctuary and Support Services</td>
<td>Basic Center Program</td>
<td>Health &amp; Human Services</td>
<td>$600,000</td>
<td>6/23/2021</td>
<td>Not specified</td>
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</tr>
<tr>
<td>6/21/2021</td>
<td>Sanctuary and Support Services</td>
<td>Street Outreach</td>
<td>Health &amp; Human Services</td>
<td>$450,000</td>
<td>6/23/2021</td>
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</tr>
<tr>
<td>10/7/2020</td>
<td>Street Saints</td>
<td>Homework Center Proposal</td>
<td>Bank of America</td>
<td>$60,000</td>
<td>10/13/2020</td>
<td>Not specified</td>
</tr>
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</tbody>
</table>

- **Pending Grants**

- **Head Start 0 to 5**
  - Open new EHS center at Clinton and Blythe, serving 16 infants and toddlers, and partner with three Family Child Care Homes to provide wraparound services to an additional 12 infants and toddlers. (Competitive - new)

- **Head Start 0 to 5**
  - Reorient early childhood education system in Fresno County to serve 2,138 pregnant women, infants and toddlers aged 0-3 and preschoolers aged 3-5 years, eliminate duplication and siloed services.

- **Sanctuary and Support Services**
  - Purchase and installation of new double paneled windows at the Sanctuary Shelter.
  - Provide transitional and short term housing to victims of human trafficking.
  - Provide mentoring services to youth at risk of opioid use.
  - Provide trauma-informed support services, including legal services, for victims of human trafficking.
  - Funding to operate the Sanctuary Youth Shelter, including necessities, case managed services and day-to-day operations for 200-250 youth annually.
  - Prevention and intervention services to runaway, homeless, and street youth who have been subjected to, or are at-risk of being subjected to sexual abuse, prostitution, sexual exploitation, and severe forms of trafficking.

- **Sanctuary and Support Services**
  - Establish an afterschool tutoring program at the Hinton Center for up to 90 kids/day, five days/week. (Competitive - new)
<table>
<thead>
<tr>
<th>Submitted</th>
<th>Program</th>
<th>Name</th>
<th>Funder</th>
<th>Amount Requested</th>
<th>Board Report Date</th>
<th>Expected Date of Notice</th>
</tr>
</thead>
<tbody>
<tr>
<td>10/7/2020</td>
<td>Street Saints Homework Center Proposal</td>
<td>The Artist Tree</td>
<td>$60,000</td>
<td>10/13/2020</td>
<td>Not specified</td>
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</tr>
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<td></td>
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<td></td>
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<td></td>
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</tr>
<tr>
<td>11/13/2020</td>
<td>Street Saints Youth Services</td>
<td>City of Fresno</td>
<td>$661,030</td>
<td>12/16/2020</td>
<td>After 12/9/20</td>
<td></td>
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<td></td>
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</tr>
<tr>
<td>3/24/2021</td>
<td>Transit Systems FTA Section 5310 Elderly &amp; Disabled Specialized Transit</td>
<td>Fresno COG</td>
<td>$533,238</td>
<td>4/16/2021</td>
<td>April/May 2021</td>
<td></td>
</tr>
</tbody>
</table>

Establish an afterschool tutoring program at the Hinton Center for up to 90 kids/day, five days/week. (Competitive - new)

Partnership with Faith in the Valley and Fresno Barrios Unidos to provide paid internships, park clean up and afterschool programming.

For the purchase of six (6) passenger vehicles with ADA equipment to replace vehicles purchased between 2007-2008.
Background

The information presented in the Access Plus Capital Fund Report is intended to keep the Board apprased of the loan and grant activity for Fresno EOC.
## APC Fund Development Report
As of 2021-07-12

Filtered By
Show: All fund programs
Date Field: Submit Due Date equals Current and Previous FQ (1/1/2021 to 6/30/2021)

<table>
<thead>
<tr>
<th>Company: Grantor</th>
<th>Funding Source Name</th>
<th>$ Requested</th>
<th>Fund type</th>
<th>Status</th>
<th>Submitted</th>
<th>$ Approved</th>
<th>Award Start</th>
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</thead>
<tbody>
<tr>
<td>National Association for Latino Community Asset Builders (NALCAB)</td>
<td>NALCAB</td>
<td>$70,000.00</td>
<td>Grant</td>
<td>Signed</td>
<td>1/21/2021</td>
<td>$60,000.00</td>
<td>2/1/2021</td>
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<tr>
<td>US Bank</td>
<td>US Bank- Microbusiness Accelerator Fund</td>
<td>$1,750,000.00</td>
<td>Grant</td>
<td>Submitted</td>
<td>2/12/2021</td>
<td>$1,500,000.00</td>
<td>5/1/2021</td>
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<tr>
<td>Wells Fargo</td>
<td>Wells Fargo Open for Business</td>
<td>$1,500,000.00</td>
<td>Grant</td>
<td>Awarded</td>
<td>3/12/2021</td>
<td>$1,500,000.00</td>
<td>4/30/2021</td>
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<tr>
<td>City of Bakersfield</td>
<td>Bakersfield ReSTART- CDBG CARES Fund</td>
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<td>$3,211,563.00</td>
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<td>CDFI Fund</td>
<td>CDFI Rapid Response Program</td>
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<td>4/30/2021</td>
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<tr>
<td>Opportunity Finance Network</td>
<td>Grow with Google</td>
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<td>CDFI Fund</td>
<td>FA Award 2021</td>
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<tr>
<td>James Irvine Foundation</td>
<td>DRIVE Flexible Fund- Bonding Collateral</td>
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<td>2021 BBVA Foundation Grant</td>
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<td>SBA</td>
<td>PRIME Grant Contract</td>
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<tr>
<td>Dept of Financial Protection and Innovation</td>
<td>CalMoney$mart</td>
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<tr>
<td>Bank of America</td>
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<td>Union Bank</td>
<td>Bank Enterprise Awards</td>
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