



# Program Planning & Evaluation Committee Meeting

April 11, 2022 at 12:00 p.m.

Zoom Link: <https://fresnoeoc.zoom.us/j/88033330966>

Meeting ID: 880 3333 0966

1-669-900-6833



## **PROGRAM PLANNING & EVALUATION COMMITTEE MEETING AGENDA**

**APRIL 11, 2022 AT 12:00 P.M.**

### **1. CALL TO ORDER**

### **2. ROLL CALL**

### **3. APPROVAL OF MARCH 14, 2022 MINUTES**

A. March 14, 2022 Program Planning and Evaluation Committee Meeting Minutes	<b>Approve</b>	<b>3</b>
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### **4. TRAINING AND EMPLOYMENT**

A. Apprenticeship Building America	<b>Approve</b>	<b>6</b>
B. Local Conservation Corps Grant Program	<b>Approve</b>	<b>8</b>

### **5. TRANSIT SYSTEMS**

A. Vehicle Maintenance Agreement	<b>Approve</b>	<b>10</b>
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### **6. ENERGY SERVICES**

A. Low-Income Household Water Assistance Program	<b>Accept</b>	<b>11</b>
B. Roofing-Electrical Contract Service Agreements	<b>Ratify</b>	<b>14</b>

### **7. HEAD START 0-5 – HEALTH SERVICES – WIC – AFRICAN AMERICAN COALITION**

A. Community Learning Center Operator	<b>Ratify</b>	<b>16</b>
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### **8. HEALTH SERVICES**

A. Comprehensive Sexual Health Education Services	<b>Ratify</b>	<b>18</b>
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### **9. EQUITY AND IMPACT**

A. Grant Tracker	<b>Information</b>	<b>19</b>
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### **10. OTHER BUSINESS**

The next meeting is scheduled on Monday, May 9, 2022 at 12:00 p.m.

### **11. PUBLIC COMMENTS**

(This portion of the meeting is reserved for persons wishing to address the Committee on items within jurisdiction but not on the agenda. Comments are limited to three minutes).

### **12. ADJOURNMENT**

**PROGRAM PLANNING AND EVALUATION COMMITTEE**  
**Virtual – Board Effects – Zoom**  
**Monday, March 14, 2022**  
**12:00 p.m.**

**MINUTES**

**1. CALL TO ORDER**

Amy Arambula, called the meeting to order at 12:02 p.m.

**2. ROLL CALL**

Roll was called and a quorum was established.

**Committee Members:**

Amy Arambula  
Charles Garabedian  
Alysia Bonner  
Sherry Neil

**Staff:**

Michelle Tutunjian  
Karina Perez  
Cesar Lucio  
Rosa M. Pineda  
Joseph Amader  
Jon Escobar

Nidia Davis  
Jane Thomas  
Yen Kilday  
Andy Arredondo  
Aaron Foster  
Julissa Zavala

**Absent:**

LeRoy Candler  
Linda R. Hayes

**3. APPROVAL OF FEBRUARY 17, 2022 MINUTES**

Public Comments: None heard.

**Motion by:** Bonner **Second by:** Garabedian

**Ayes:** Arambula, Garabedian, Bonner, Neil.

**Nays:** None

**4. HEAD START 0-5**

**A. Program Update Report (PUR)**

Rosa M. Pineda, Head Start Director, presented the January 2022 Monthly Program Update Report. Arambula inquired about enrollment levels. Pineda provided an update. Arambula inquired about the Baby FACES 2022 research. Pineda explained the objectives of the research.

Public Comments: None heard.

**Motion by:** Garabedian **Second by:** Neil

**Ayes:** Garabedian, Arambula, Bonner, Neil.

**Nays:** None

**B. Recruitment and Enrollment Policy**

Pineda presented the Recruitment and Enrollment Policy. Arambula inquired about the eligibility criteria. Nidia Davis, Head Start 0-5 Program Support Director explained the criteria.

Garabedian inquired about updating poverty guidelines in response to recent inflation. Pineda responded stating Head Start 0-5 follows the federal poverty guidelines. *The poverty guidelines were last updated on January 12, 2022 by the U.S. Department of Health and Human Services.*

Public Comments: None heard.

**Motion by:** Garabedian **Second by:** Bonner

**Ayes:** Garabedian, Arambula, Bonner, Neil.

**Nays:** None

C. Selection Criteria

Pineda presented the Selection Criteria. Arambula inquired about the criteria to rate Community Agencies' referrals. Davis explained the criteria. Arambula inquired about the process to identify a Guardian. Davis explained the process.

Public Comments: None heard.

**Motion by:** Garabedian **Second by:** Bonner

**Ayes:** Garabedian, Arambula, Bonner, Neil.

**Nays:** None

D. CSPP Continued Funding Application

Pineda provided an overview of the CSPP Continued Funding Application. No questions were asked by the Committee.

Public Comments: None heard.

**Motion by:** Garabedian **Second by:** Bonner

**Ayes:** Garabedian, Arambula, Bonner, Neil.

**Nays:** None

5. **ADVANCE PEACE FRESNO**

A. California Violence Intervention and Prevention

Aaron Foster, Advance Peace Fresno Program Manager presented the California Violence Intervention and Prevention. Arambula and Garabedian acknowledged the importance of applying for this type of funding. No questions were asked by the Committee.

Public Comments: None heard.

**Motion by:** Bonner **Second by:** Garabedian

**Ayes:** Garabedian, Arambula, Bonner, Neil.

**Nays:** None

6. **ENERGY SERVICES**

A. State Local Fiscal Recovery Funds

Joseph Amader, Energy Services Division Director provided an overview of the State Local Fiscal Recovery Funds. Bonner inquired about the reimbursement resulting from excess of energy. Amader explained the process to reimburse consumers. Garabedian provided

additional information pertaining to reimbursements. Arambula inquired about the areas of service. Amader explain the guidelines to select the areas of service.

Public Comments: None heard.

**Motion by:** Hayes **Second by:** Candler  
**Ayes:** Garabedian, Arambula, Bonner, Neil.  
**Nays:** None

- B. Department of Energy Weatherization Assistance Program  
Amader presented the Department of Energy Weatherization Assistance Program. Garabedian inquired about the guidelines to provide services. Amader described the guidelines to provide services.

Public Comments: None heard.

**Motion by:** Garabedian **Second by:** Neil  
**Ayes:** Garabedian, Arambula, Bonner, Neil.  
**Nays:** None

**7. HEALTH SERVICES**

- A. Adolescent Sexual Health Education Program  
Jane Thomas, Health Services Director, presented the Adolescent Sexual Health Education Program. No questions were asked by the Committee.

Public Comments: None heard.

**Motion by:** Bonner **Second by:** Garabedian  
**Ayes:** Garabedian, Arambula, Bonner, Neil.  
**Nays:** None

**8. IMPACT AND DEVELOPMENT**

- A. Grant Tracker  
Julissa Zavala, Grant Writer, presented the Grant Tracker. Arambula inquired about the Maternal Health Grant. Thomas, provided an update.

**9. OTHER BUSINESS**

The next meeting is scheduled on Monday, April 11, 2022.

**10. PUBLIC COMMENTS**

Public Comments: None heard.

**11. ADJOURNMENT**

The meeting was adjourned at 12:50 p.m.

Respectfully submitted,

Amy Arambula  
Committee Chair



## PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<b>Date:</b> April 11, 2022	<b>Program:</b> Valley Apprenticeship Connections
<b>Agenda Item #:</b> 4A	<b>Director:</b> Jeff Davis
<b>Subject:</b> Apprenticeship Building America	<b>Officer:</b> Michelle L. Tutunjian

### Recommended Action

Staff recommends Committee approval for full Board consideration of the Apprenticeship Building America (ABA) application to the U.S. Department of Labor (DOL) in the amount of \$3 million over a four-year period, expected to begin July 1, 2022.

### Background

Through the ABA Notice Grant Program, the DOL aims to continue efforts to expand, diversify, and strengthen the Registered Apprenticeship system through support for public and private partnerships designed to serve a range of industries and individuals. Registered Apprenticeship Programs (RAPs) and Pre-Apprenticeship leading to RAP enrollments can be designed to serve a range of industries and individuals from underrepresented populations and underserved communities, allowing for diversification in program delivery to address individual participant needs.

Fresno EOC's proposal falls under Category 3: Ensuring Equitable RAP Pathways Through Pre-Apprenticeship Leading to RAP Enrollment and Equity Partnerships. The DOL requires applicants to partner with two employers, one equity-focused community-based organization and the local workforce development board. The City of Fresno and State Center Community College District have agreed to sign on as partners for Fresno EOC's proposal. The project will allow residents in rural Fresno County to have the opportunity to participate in one of six Valley Apprenticeship Connections (VAC) cohorts to be conducted at varying rural communities.

The DOL has a total of \$113 million available for this funding opportunity and anticipates making between 20-30 awards nationally.



## **Fiscal Impact**

If funded, Fresno EOC will receive \$3 million to scale the VAC program to rural Fresno County. Funding will support nine additional staff positions, equipment and operating costs. This does not require matching funds. The project term is over a four-year period, expected to begin July 1, 2022 and end June 30, 2026. The application deadline is April 25, 2022.

## **Conclusion**

If approved by the Committee, this Item will move forward for full Board consideration at the May 25, 2022 Commission meeting. Funding will augment the existing VAC program by increasing the total number of cohorts conducted per year and the number of participants served.



## PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<b>Date:</b> April 11, 2022	<b>Program:</b> Local Conservation Corps
<b>Agenda Item #:</b> 4B	<b>Director:</b> Shawn Riggins
<b>Subject:</b> Local Conservation Corps Grant Program	<b>Officer:</b> Michelle L. Tutunjian

### Recommended Action

Staff recommends Committee approval for full Board consideration of the annual Local Conservation Corps Grant Program to the California Department of Resources Recycling and Recovery (CalRecycle) in the amount of \$1,853,285.00 over a 24-month period beginning July 1, 2022.


### Background

California Public Resources Code (PRC) section 14581.1 authorizes funding from the California Beverage Container Recycling Fund, the Electronic Waste Recovery and Recycling Account, the California Tire Recycling Management Fund, and the California Used Oil Recycling Fund for grants to the Local Conservation Corps (LCC). The CalRecycle grant program help LCCs implement: beverage container recycling and litter abatement programs; programs relating to the collection and recovery of used oil and electronic waste; and the clean-up and abatement of waste tires.

During the past six years, Fresno Local Conservation Corps (LCC) has developed partnerships with the Cities and Counties of Fresno and Madera by partnering on used tire and e-waste Amnesty Days, continued the collection of CRV beverage containers at schools, bars/restaurants and special events, visited used oil Certified Collection Centers to ensure state mandated signage is posted and accurate, and collected e-waste from businesses and residential homes. In addition, LCC has continued operation of a Buyback/Recycling Center in the rural community of Friant, which redeems bottles and cans from the public for cash and accepts used tires and e-waste. Population served under this grant includes Fresno and Madera County residents between the ages of 18 to 26 years old. The grant period is from July 1, 2022 to June 30, 2024. The FY 2022-23 application deadline is May 3, 2022.

The program will provide funding for 28 corpsmember positions, nine Crew Supervisors, two Program Assistants, a Transitional Support Advisor and a Program Manager. In





addition, partial funding will support additional LCC staff members including the LCC Director, LCC Assistant Director, LCC Operations and Administration Manager, and a receptionist. Funding will support the purchasing of new recycling containers to continue program collections. The program will continue to partner with municipalities for tire and e-waste collection events.

This request aligns with the agency's goals of assisting a low-income, diverse workforce, and provide training in the effort to assist them in becoming self-sufficient.

### **Fiscal Impact**

Per state statute, the CalRecycle grant is the program that enables youth serving programs to be considered an official "Corps", and provides funding for various LCC staff. The Buyback component helps provide funding for many Corps needs, not usually included in grant budgets. Only three Corps in the state, including Fresno, operate a buyback center.

### **Conclusion**

This is a non-competitive grant for Corps. Corps have to remain certified through the California Conservation Corps in order to continue to receive funding. The LCC successfully completed certification for 2022 in late 2021.



## PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<b>Date:</b> April 11, 2022	<b>Program:</b> Transit Systems
<b>Agenda Item #:</b> 5A	<b>Director:</b> Thomas Dulin
<b>Subject:</b> Vehicle Maintenance Agreement	<b>Officer:</b> Michelle L. Tutunjian

### Recommended Action

Staff recommends Committee approval for full Board consideration of Fresno EOC Vehicle Maintenance Agreement with The Arc Fresno/Madera Counties to provide maintenance services up to \$175,000 over a 12-month period beginning June 1, 2022.

### Background

Transit Systems proposes to provide preventative vehicle maintenance services for The Arc's fleet of 70 American with Disabilities Act (ADA) compliant vehicles, including tune-ups, oil changes and lubes, brakes, suspension, radiator repair; battery replacement; and other minor repairs.

Transit Systems will purchase parts at-cost, and if vehicles require more extensive repairs (i.e. A/C and heating, tires, and transmission), Transit Systems will contract with outside vendors to complete the service. Upon vehicle intake, a mechanic will assess the maintenance required and make repairs based on Transit Systems expertise up to \$1,800, and then provide The Arc Fresno/Madera Counties with an estimated cost and time of completion. This Agreement shall commence on June 1, 2022 and expire on June 30, 2023.

### Fiscal Impact

This contract will be funded by The Arc and Local Transportation Fund (LFT), at 55% and 45% of total costs (parts and labor) respectively, up to \$175,000 per year. The Arc is a partner organization of Fresno EOC's Rural and Urban Consolidated Transportation Services Agency.

### Conclusion

This partnership will allow Transit Systems to expand services to meet the needs of underserved populations in Fresno County. With a more affordable fleet maintenance service, The Arc will have additional resources to serve clients in its efforts to increase accessibility and create opportunities for individuals with intellectual and developmental disabilities.



## PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<b>Date:</b> April 11, 2022	<b>Program:</b> Energy Services
<b>Agenda Item #:</b> 6A	<b>Director:</b> Joseph Amader
<b>Subject:</b> Low-Income Household Water Assistance Program	<b>Officer:</b> Michelle L. Tutunjian,

### Recommended Action

Staff recommends Committee acceptance of the Low-Income Household Water Assistance Program (LIHWAP) Agreement #21W-9003 with the State of California Department of Community Services and Development (CSD) in the amount of \$2,803,455.

### Background

The CSD developed the Program Guidelines for the federal LIHWAP Fiscal Year (FY) 2022-24, offering a program design framework for a one-time federally funded relief program providing financial assistance to low-income households to reduce water and wastewater arrearages prior to and during the COVID-19 pandemic. On December 27, 2020, the Consolidated Appropriations Act was signed into law and appropriated \$638 million to LIHWAP. Additionally, on March 11, 2021, the American Rescue Plan Act appropriated \$500 million to LIHWAP.

There will also be a soft launch period so Low-Income Home Energy Assistance Program (LIHEAP) providers can enter into contracts and set up operations prior to accepting customer applications after May 2022. CSD requires LIHWAP to model LIHEAP practices with an addendum for applicant's submission for eligibility.

LIHWAP mission is to ensure low-income households have access to safe and clean drinking water and wastewater services. CSD's mission is to reduce poverty by helping low income families achieve and maintain economic security, meeting their home energy and water needs, and reduce their utility costs through energy efficiency upgrades and access to clean renewable energy.

LIHWAP will be able to assist 1,136 households in Fresno County. The maximum benefit of \$2,000 is the amount for a one-time payment that can be applied to drinking water or wastewater service cost.



## **Fiscal Impact**

LIHWAP is a federally funded assistance program administered by CSD. CSD has provided allocation to each California County (County allocation spreadsheet attached).

## **Conclusion**

Energy Services will be able to assist Fresno County low-income households in drinking clean water or assist with wastewater service cost.

# LIHWAP CAA & ARPA ALLOCATION SPREADSHEET

State of California  
Department of Community Services and Development  
Total 2021 LIHWAP Allocations  
Facesheet

County/Service Territory
1 Alameda County - Spectrum Community Services, Inc.
2 Amador/Tuolumne Service Territory - Amador-Tuolumne CAA
Amador County
Calaveras County
Tuolumne County
Service Territory Total
3 Butte County - CAA of Butte County, Inc.
4 Colusa Service Territory - Glenn County Community Action Department
Colusa County
Glenn County
Trinity County
Service Territory Total
5 Contra Costa Co. - Contra Costa Employment & Human Services Dept/CSB
6 Del Norte County - Del Norte Senior Center, Inc.
7 El Dorado Service Territory - El Dorado Co. Health & Human Services Agency
Alpine County
El Dorado County
Service Territory Total
8 Fresno County - Fresno County Economic Opportunities Commission
9 Humboldt Service Territory - Redwood CAA
Humboldt County
Service Territory Total
10 Imperial Service Territory - Campesinos Unidos, Inc.
Imperial County
San Diego County - Area A
Service Territory Total
11 Inyo Service Territory - Inyo Mono Advocates for Community Action, Inc.
Inyo County
Mono County
Service Territory Total
12 Kern County - Community Action Partnership of Kern
13 Kings County - Kings Community Action Organization, Inc.
14 Lake Service Territory - North Coast Energy Services, Inc.
Lake County
Mendocino County
Napa County
Solano County
Sonoma County
Yolo County
Service Territory Total
15 Lassen County - Lassen Economic Development Corporation
Los Angeles County
16 Area A - Maravilla Foundation
17 Area B - Pacific Asian Consortium in Employment
18 Area C - Long Beach Community Action Partnership
19 Madera County - Community Action Partnership of Madera County, Inc.
20 Marin County - Community Action Marin
21 Mariposa County - Mariposa County Human Services Department
22 Merced County - Merced County CAA

Contract Number	Admin & Support			Water Assistance (WA)*	Total Agency Allocation
	Admin	Program Support	Total Agency Contract		
21W-9001	457,568	610,091	1,067,659	4,575,682	5,643,341
	7,685	10,247	17,932	76,850	94,782
	10,616	14,155	24,771	106,163	130,934
	17,167	22,889	40,056	171,671	211,727
21Z-9550	35,468	47,291	82,759	354,684	437,443
21Z-9551	69,291	92,387	161,678	692,906	854,584
	9,434	4,865	14,299	36,484	50,783
	19,879	10,249	30,128	76,870	106,998
	9,150	4,718	13,868	35,383	49,251
21Z-9552	38,463	19,832	58,295	148,737	207,032
21W-9002	161,334	215,112	376,446	1,613,343	1,989,789
21Z-9553	19,649	6,722	26,371	50,419	76,790
	1,915	1,138	3,053	8,533	11,586
	65,819	39,088	104,907	293,161	398,068
21Z-9554	67,734	40,226	107,960	301,694	409,654
21W-9003	227,307	303,076	530,383	2,273,072	2,803,455
	45,136	60,181	105,317	451,357	556,674
21W-9004	45,136	60,181	105,317	451,357	556,674
	64,330	85,774	150,104	643,305	793,409
	547,217	729,623	1,276,840	5,472,176	6,749,016
21W-9005	611,547	815,397	1,426,944	6,115,481	7,542,425
	12,147	4,177	16,324	31,331	47,655
	7,599	2,613	10,212	19,600	29,812
21Z-9555	19,746	6,790	26,536	50,931	77,467
21Z-9556	230,185	306,913	537,098	2,301,846	2,838,944
21Z-9557	49,468	27,498	76,966	206,239	283,205
	23,196	30,928	54,124	231,956	286,080
	31,385	41,846	73,231	313,848	387,079
	23,092	30,790	53,882	230,923	284,805
	72,143	96,190	168,333	721,428	889,761
	87,715	116,953	204,668	877,146	1,081,814
	69,212	92,282	161,494	692,119	853,613
21W-9006	306,743	408,989	715,732	3,067,420	3,783,152
21Z-9558	19,750	6,794	26,544	50,951	77,495
21W-9007	966,652	1,288,870	2,255,522	9,666,495	11,922,017
21W-9008	822,180	1,096,241	1,918,421	8,221,804	10,140,225
21W-9009	649,183	865,577	1,514,760	6,491,832	8,006,592
21W-9010	49,649	66,199	115,848	496,489	612,337
21Z-9559	67,453	46,795	114,248	350,965	465,213
21Z-9560	23,193	9,192	32,385	68,941	101,326
21W-9011	68,487	91,315	159,802	684,866	844,668



## PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<b>Date:</b> April 11, 2022	<b>Program:</b> Energy Services
<b>Agenda Item:</b> 6B	<b>Director:</b> Joseph Amader
<b>Subject:</b> Roofing-Electrical Contract Service Agreements	<b>Officer:</b> Michelle L. Tutunjian

### Recommended Action

Staff recommends Committee ratification for full Board consideration to enter into three Contract Services Agreements totaling \$330,275.23 for roofing and/or electrical services for a 14-month period beginning April 1, 2022.

### Background


On January 14, 2022, Fresno EOC Energy Services published a Request for Proposal (RFP #1 CDBG Roofing 2022) to identify qualified and experienced professional roofing contractors with a C39 license and experienced professional electrical contractors with a C10 license. Based on the results, three sub-contractors were selected for an award:

1. Apex Valley Roofing in the amount of \$210,875.23 to conduct approximately 19-20 roof repairs and/or replacements;
2. HBR Roofing Inc. in the amount of \$60,000 to conduct approximately 5-6 roof repairs and/or replacements; and,
3. Western Eclectic Company in the amount of \$59,400 to conduct main panel electrical upgrades on approximately 27 homes.

Fresno EOC Energy Services will operate the roof program in the southwest area of the City of Fresno within the Transformative Climate Communities project area. The program will provide services to approximately 25 income-eligible owner-occupied households to repair or replace the roof of their single-family home. In addition, electrical panels that do not support the addition of a solar photovoltaic (PV) system will be replaced.

### Fiscal Impact

Sub-contracts will support Fresno EOC TCC grant deliverables for installation of a rooftop solar PV system to qualified southwest Fresno residents, previously denied services due to sub-standard condition of existing roof and electrical panel of the single-



family, owner occupied home. Total Direct Program funds amount to \$330,275.23, plus \$29,724.77 of Indirect Cost.

Expenses will be supported by Fresno EOC funding award with the City of Fresno under Community Development Block Program (CDBG) for the Roof Repair and Replacement Program totaling \$360,000. The CDBG project term ends June 30, 2023.

### **Conclusion**

The funds will allow Energy Services to fulfil Fresno EOC's Partnerships for Energy Savings and Greenhouse Gas Reduction in Southwest Fresno for the Transform Fresno Project.



## PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<b>Date:</b> April 11, 2022	<b>Program:</b> Head Start 0 to 5, WIC, Health Services, and African American Coalition
<b>Agenda Item #:</b> 7A	<b>Director:</b> N/A
<b>Subject:</b> Community Learning Center Operator	<b>Officer:</b> Jack Lazzarini

### Recommended Action

Staff recommends Committee ratification for full Board consideration of the Community Learning Center (CLC) application, submitted to First 5 Fresno County on March 30, 2022, in the amount of \$150,000 annually for a term of 1-3 years.


### Background

First 5 Fresno County issued a request for proposals aiming to contract with a nonprofit organization to use and manage the use of the CLC for in-person and/or virtual programming and services; and to recruit new partner agencies needing space to offer additional needed services/programming for young children, families and early childhood professionals. The CLC is located on the second floor of the Lighthouse for Children facility in downtown Fresno.

Fresno EOC's proposal includes making use of the CLC space by operating various activities from the Thriving Children and Families programming, including socializations for home-based Head Start families; WIC baby showers; and health screenings, case management and wraparound services for AFLP and the Oral Health Literacy program. The CLC will also be the location of the Produce RX program. Staff are working to design the program, which will enroll eligible families to receive monthly or biweekly healthy food boxes, supplemented by nutrition education and culinary nutrition demonstrations. The Central California Food Bank has agreed to partner on this program and be the primary provider of the food. Once funding is raised, the Produce RX program will launch and operate primarily at the CLC.

As part of the CLC Operator grant, Fresno EOC staff will design and launch a community survey to collect feedback on the services offered at the CLC and will





analyze survey data three times per year and seek out partners to fill these gaps by adding services to the CLC schedule.

If funded, Fresno EOC will receive \$150,000 to hire a coordinator and receptionist. The project will allow Fresno EOC to offer more services at an additional location and continue to build partnerships with other organizations and agencies serving Fresno County families with children 0 to 5.

### **Fiscal Impact**

Funding in the amount of \$150,000 will support two new staff positions to manage the operation of the CLC and develop partnerships. The funder requires that in-kind, leverage or matching funding be contributed. The project is over a one-year period, expected to begin on July 1, 2022 with the option to renew for two additional years, based on performance and fund availability.

### **Conclusion**

If approved by the Committee, this item will move forward for full Board consideration at the May 25, 2022 Commission meeting.



## PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<b>Date:</b> April 11, 2022	<b>Program:</b> Health Services
<b>Agenda Item #:</b> 8A	<b>Director:</b> Jane Thomas
<b>Subject:</b> Comprehensive Sexual Health Education Services	<b>Officer:</b> Jack Lazzarini

### Recommended Action

Staff recommends Committee ratification for full Board consideration of the Comprehensive Sexual Health Education Services grant for fiscal years 2022-2025 submitted to Fresno Unified School District (FUSD) on March 8, 2022, in the amount of \$1,518,359 throughout the full 3 year term.

### Background

FUSD solicited a Request for Proposals from qualified vendors to provide comprehensive sexual health education services, to include five (5) lessons of the Positive Prevention PLUS curriculum to 19 middle schools, seven (7) high schools and five (5) specialty/alternative education sites. The contract term is for a 3-year period with the option to renew for two (2) additional one-year periods.

Positive Prevention PLUS is evidence-based instruction in Comprehensive Sexual Health Education and Teen Pregnancy Prevention, aligned with National Health Education Standards, and in full compliance with updated California Education Code including the “California Healthy Youth Act.”

Fresno EOC Health Services’ proposal included hiring one (1) full-time Program Manager and six (6) full-time Health Educators to implement the Positive Prevention PLUS curriculum at the 31 school sites over the course of the school year.

### Fiscal Impact

Fresno EOC Health Services’ proposal to FUSD consisted of \$497,428 for the first year of implementation, \$506,064 for the second year of implementation, and \$514,867 for the third year of implementation. The total project amount for fiscal years 2022-2025 is \$1,518,359.

### Conclusion

If ratified by the Committee, this item will move forward for full Board consideration at the May 25, 2022 Commission Meeting. The funds will allow Health Services to provide necessary health education services to students in FUSD.



## PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<b>Date:</b> April 11, 2022	<b>Program:</b> Equity & Impact
<b>Agenda Item #:</b> 9A	<b>Director:</b> Kelsey McVey
<b>Subject:</b> Grant Tracker	<b>Officer:</b> Emilia Reyes

### Background

The information presented in the Grant Tracker is intended to keep the Board apprised of the program grant activity for Fresno EOC.

**Fresno Economic Opportunities Commission**  
**Grant Tracker**  
**Friday, April 1, 2022**

FUNDED							
Submitted	Program	Name	Funder	Amount Requested	Board Report Date	Date of Notice	Amount Awarded
4/12/2021	Advance Peace Fresno	Congressional Earmark Proposal	USDOJ	\$300,000	5/26/2021	3/15/2022	\$ 300,000
Request was submitted through Congressman Costa's office							
4/30/2021	Sanctuary and Support Services	Housing Assistance Grants for Victims of Human Trafficking	Dept of Justice OVC	\$594,316	5/26/2021	4/1/2022	\$ 594,316
Provide transitional and short term housing to victims of human trafficking							

NOT FUNDED						
Submitted	Program	Name	Funder	Amount Requested	Board Report Date	Date of Notice
8/6/2021	LCC	Proud Parenting Grant Program	Board of State & Community Corrections	\$100,000	11/18/2021	11/18/2021
Provide parenting education for corps members and partner with AFLP for young parents needing extra support, provide substance abuse and anger management consulting for participants as needed						

PENDING GRANTS						
Submitted	Program	Name	Funder	Amount Requested	Board Report Date	Expected Date of Notice
3/15/2021	Energy Services	Energy Efficiency Grant Program	Energy Upgrade California	\$20,000	3/24/2021	Not specified
Outreach to rural and urban Fresno County residents through direct and indirect methods about energy efficiency benefits and best practices.						
3/9/2022	Energy Services	American Rescue Plan	County of Fresno	\$1,200,000	3/23/2022	Not specified
Install PV solar systems on approximately 70 low-income family homes						
3/15/2022	Food Services	General Proposal	Sisters of St. Joseph	\$50,000	4/1/2022	Not specified
Funds to support rural food distributions in Fresno County						
9/21/2020	Head Start 0 to 5	Early Head Start Expansion and EHS-Child Care Partnership Grant	Department of Health and Human Services, Office of Head Start	\$944,092	9/30/2020	Not specified
Open new EHS center at Clinton and Blythe, serving 16 infants and toddlers, and partner with three Family Child Care Homes to provide wraparound services to an additional 12 infants and toddlers. (Competitive - new)						

PENDING GRANTS						
Submitted	Program	Name	Funder	Amount Requested	Board Report Date	Expected Date of Notice
3/17/2022	Health Services	California Responsibility Education Program (CA PREP)	CA Department of Public Health, Maternal, Child and Adolescent Health Division	\$1,875,000	3/23/2022	Not specified
	Implement the Adolescent Sexual Health Education Program (ASH Ed) to educate youth on preventing pregnancies and STIs					
4/15/2021	Sanctuary and Support Services	Fresno Rotary Grants	Fresno Rotary	\$15,000	5/26/2021	8/1/2021
	Purchase and installation of new double paned windows at the Sanctuary Shelter					
11/2/2021	Sanctuary and Support Services	Foundation Grant	Slave 2 Nothing Foundation	\$30,000	11/17/2021	Not specified
	Emergency safe housing, food and support services for victims of human trafficking					
10/18/2021	Sanctuary and Support Services	Homeless Youth Emergency Services Pilot Program	Cal OES	\$2,375,000	3/23/2022	Not specified
	Continue providing comprehensive services to youth experiencing homelessness. Funds will support personnel, operational and supportive services costs					
12/30/2021	Sanctuary and Support Services	Human Trafficking Victim Assistance Grant	Cal OES	\$666,666	1/26/2022	4/1/2022
	Identify human trafficking victims, connect them to service delivery system, provide training and technical leadership and provide leadership of the regional Central Valley Freedom Coalition					
3/11/2022	Sanctuary and Support Services	Basic Center Program	Department of Health and Human Services	\$200,000	3/23/2022	Not specified
	Funds to support daily operations, onsite personnel, case management services and basic necessities of the Sanctuary Shelter					
7/26/2021	Strategy & Resource Development	CSBG CARES Act Rapid Cycle Impact Project	Administration of Children and Families	\$250,000	9/22/2021	Not specified
	Provide 30 families with children enrolled in Head Start Huron with monthly supplemental incomes for a 12-month period					
10/7/2020	Street Saints	Homework Center Proposal	Bank of America	\$60,000	10/13/2020	Not specified
	Establish an afterschool tutoring program at the Hinton Center for up to 90 kids/day, five days/week. (Competitive - new)					
11/13/2020	Street Saints	Youth Services	City of Fresno	\$661,030	12/16/2020	After 12/9/20
	Partnership with Faith in the Valley and Fresno Barrios Unidos to provide paid internships, park clean up and afterschool programming.					
3/24/2021	Transit Systems	FTA Section 5310 Elderly & Disabled Specialized Transit	Fresno COG	\$533,238	4/16/2021	April/May 2021
	For the purchase of six (6) passenger vehicles with ADA equipment to replace vehicles purchased between 2007-2008					
1/5/2022	Training & Employment	YouthBuild AmeriCorps	Corporation for National and Community Service	\$175,000	3/23/2022	Not specified
	Operational funding will assist with salaries for several LCC staff and facilities operations					
2/10/2022	Training & Employment	Good Jobs Challenge	Economic Development Administration	\$2,625,000	3/23/2022	No later than April 2022
	Scale the Valley Apprenticeship Connections (VAC) Program to include six rural cohorts serving rural Fresno County					
3/9/2022	Training & Employment	American Rescue Plan Act Statement of Interest	County of Fresno	\$48,548	3/23/2022	Not specified
	Update computers in LCC's lobby and computer lab, including software, licensing and associated equipment					