



Program Planning & Evaluation Committee Meeting

June 13, 2022 at 12:00 p.m.

Fresno EOC Board Room

1920 Mariposa Street, Suite 310

Fresno, CA, 93721



PROGRAM PLANNING & EVALUATION COMMITTEE MEETING AGENDA

JUNE 13, 2022 AT 12:00 PM

1. CALL TO ORDER

2. ROLL CALL

3. TRANSIT SYSTEMS

A. Accessible Transportation Resource Partnership	Approve	3
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4. HEAD START 0-5

A. March 2022 Monthly Program Update Report (PUR)	Approve	6
B. Cost of Living Adjustment Funding Application	Ratify	10

5. SANCTUARY AND SUPPORT SERVICES

A. Enhancing Access to Comprehensive Services for Human Trafficking Victims	Approve	19
B. Preventing Trafficking of Girls	Approve	21
C. Independent Contract Consultants	Ratify	23
D. Homeless Services to Young Adults	Ratify	24

6. HEALTH SERVICES

A. Office of Population Affairs Grant	Ratify	25
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7. TRAINING AND EMPLOYMENT SERVICES

A. Monitoring Reports	Information	27
B. FY 2022 -2023 Urban South Youth Services	Information	35

8. FOOD SERVICES

A. 2022 Summer Food Service Program	Information	36
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9. EQUITY AND IMPACT

A. Grant Tracker	Information	41
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10. OTHER BUSINESS

The next meeting is scheduled on July 11, 2022 at 12:00 p.m.

11. PUBLIC COMMENTS

(This portion of the meeting is reserved for persons wishing to address the Committee on items within jurisdiction but not on the agenda. Comments are limited to three minutes).

12. ADJOURNMENT



PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: June 13, 2022	Program: Transit Systems
Agenda Item #: 3A	Director: Thomas Dulin
Subject: Accessible Transportation Resource Partnership	Officer: Michelle L. Tutunjian

Recommended Action

Staff recommends Committee approval for full Board consideration to enter into an Accessible Transportation Resource Partnership contract with Pacific Gas and Electric Company (PG&E) for the 2022-2024 Public Safety Power Shutoff (PSPS) Resource and Non-PSPS Outage Emergency Events in Fresno County.

Background

High temperatures, extreme drought conditions and record-high winds have created conditions in our state where any spark can lead to a major wildfire. Within PG&E's service area in Northern and Central California, more than half of our electric lines are in High Fire Threat Districts (HFTD) areas, according to the California Public Utilities Commission. That is why it may be necessary for PG&E to turn off electricity in the interest of public safety if severe weather threatens the electric system.

Pacific Gas and Electric Company (PG&E) seeks to work with Fresno EOC Transit Systems, an accessible transportation program provider, to Access and Functional Needs (AFN) individuals located in HFTD that may be impacted by a Public Safety Power Shutoff or other Non-PSPS Outage Emergency Events outside of HFTD. As a partner provider, Transit Systems would promote available accessible transportation as well as provide PSPS and Non-PSPS Outage Emergency Events and emergency preparedness information.

Fiscal Impact

Fresno EOC Transit Systems will be reimbursed by PG&E up to \$2,450 for each day of the PSPS and non-PSPS Outage Emergency Events following shutoff. The partnership contract shall not exceed \$355,000 through December 31, 2024. The following rate schedules will be used to determine reimbursement based on the length of service.

1 Driver & 1 Vehicle Rate

Service Description	Daily Rate	Typical Hours of Operation	Cost per Hour
4 - Hour Service	\$700.00	Based on the time of shut-off	\$175
6 - Hour Service	\$1,050.00	Based on the time of shut-off	\$175
8 - Hour Service	\$1,400.00	8:00 AM – 4:00 PM	\$175
10 - Hour Service	\$1,750.00	8:00 AM – 6:00 PM	\$175
12 - Hour Service	\$2,100.00	8:00 AM – 8:00 PM	\$175
14 - Hour Service	\$2,450.00	8:00 AM – 10:00 PM	\$175

If service extends beyond a service rate, the daily rate will be adjusted to the next rate for service hours (e.g. 11 hours of service will be charged at the 12-hour service rate). If the outage falls upon a federally recognized holiday by the United States government, \$1,000 will be added to the daily rate.

If a second driver and accessible vehicle is needed due to the rural impacts and/or demand, the following rates will be applied.

2 Driver & 2 Vehicle Rate

Service Description	Daily Rate	Typical Hours of Operation	Cost per Hour
4- Hour Service	\$1,000.00	Based on time of shut-off	\$250
6- Hour Service	\$1,500.00	Based on time of shut-off	\$250
8- Hour Service	\$2,000.00	8:00 AM – 4:00 PM	\$250
10- Hour Service	\$2,500.00	8:00 AM – 6:00 PM	\$250
12- Hour Service	\$3,000.00	8:00 AM – 8:00 PM	\$250
14- Hour Service	\$3,500.00	8:00 AM – 10:00 PM	\$250

These costs are based on 180 miles per day, per vehicle threshold. If the accessible vehicle has driven more than 180 miles per day an additional \$10 per miles, per vehicle will be added.



Conclusion

This contract will provide a much-needed service for vulnerable populations in Fresno County in the event of a PG&E outage. Transit Systems will leverage its existing networks and communications infrastructure to support individuals who have specific needs related to accessibility and mobility.



PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: June 13, 2022	Program: Head Start 0 to 5
Agenda Item #: 4A	Director: Rosa M. Pineda
Subject: March 2022 Program Update Report (PUR)	Officer: Jack Lazzarini

Recommended Action

Staff recommends Committee approval for full Board consideration of the Head Start 0 to 5 March 2022 Monthly Program Update Report.

Background

As per mandate, Head Start agencies provide monthly updates to the Board and Policy council, written as required by the Head Start Act of December 12, 2007, Section 642 Powers and Functions of Head Start Agencies (d) Program Governance Administration, (2) Conduct of Responsibilities, (A) through (I).

Below is a reference to the requirement.

- (2) Conduct of Responsibilities – Each Head Start agency shall ensure the sharing of accurate and regular information for use by the governing body and policy council, about program planning, policies, and Head Start agency operations. . .

The report includes all areas mandated by the Head Start Act, not reported elsewhere: (B) monthly program activity summaries; (C) program enrollment reports; (D) monthly reports of meals and snacks provided through the U.S. Department of Agriculture; (H) communication and guidance from the Secretary of Health and Human Services.

The excluded information reported separately includes: (A) monthly financial reports including credit cards, (E) financial audit report, (F) annual Self-Assessment (G) community-wide strategic planning (Community Assessment) and the (I) Annual Program Information Report (PIR).

The March 2022 Program Update Report is attached for review.

Fiscal Impact

Not Applicable.



Conclusion

The County-Wide Policy Council and the Fresno EOC Board of Commissioners must have timely and accurate information in order to ensure programmatic and fiduciary accountability of Fresno EOC Head Start 0 to 5. The staff have implemented this report to provide information monthly for these purposes. If approved by the Committee, this item will move forward for full Board consideration at the August 24, 2022 Commission Meeting.

**BOARD OF COMMISSIONERS
PROGRAM UPDATE REPORT
REPORT MONTH: MARCH 2022**

I. Head Start 0 to 5

Program Information Summary:

1. March 3 & 24, 2022, Jim Rodriguez, Chief Financial Officer (CFO), conducted the mandated budget training in preparing the 2023 Head Start (HS) Budget to staff and parents. Staff and parents went back to their centers/sites and presented the information at their Local Parent Meetings (LPM) for approval.
2. March 11, 2022, all staff in-service was held by service areas.
3. March 16, 2022, Directors and Managers attended the EOC Quarterly Leadership Retreat where we were given an update on the Strategic Planning and how to connect our work with Fresno EOC's new vision, mission and values.
4. March 25, 2022, Directors and Managers attended Administration Planning to prepare for 2022-2023 school year.
5. March 31, 2022, Cesar Chavez holiday was observed. All centers and sites were closed. Classes resumed April 1, 2022.
6. The Planning Committee for the Fatherhood Conference has convened. Parents were surveyed for a preference of date and time. The conference will be held on Saturday April 23, 2022.

II. Communication and Guidance from the United States Health and Human Services (HHS) Secretary:

On February 28, 2022, The Office of Head Start (OHS) sent a request to grant recipients to complete the COVID-19 Consolidated Appropriations Act, 2021, 2021 (P.L. 116-260), (CRRSA) and American Rescue Plan (ARP) Spending Plan form in the Head Start Enterprise System (HSES). In order to support OHS in understanding recipients' most pressing needs, to report out to various stakeholders, and to inform possible future requests for funding, OHS is asking all recipients to identify the total amount of funds one expects to spend in various categories listed in the COVID-19 One-Time CRRSA and ARP Spending Plan. The spending plan was due and submitted on Friday, March 25, 2022.

III. Early Head Start

Program Information Summary:

1. Continuing to recruit staff for Family Development Specialist, Teacher Caregiver, and Teacher Caregiver Assistant vacancies.
2. Week of March 7, Valley Children's Hospital interns observed two Family Development Specialists at the Fresno City Urban Home Base area.
3. March 25, 2022, two teachers from CDC and Jane Addams attended the AIMS STEM Training.
4. March 28, 2022, Child Development Site Coordinator met with the new Early Stars Coach via ZOOM. She will be a support to our staff when it comes to CLASS, ASQ's, and Classroom Environments.

Early Head Start Enrollment/ADA Reports/Wait List:

Monthly Enrollment: 225; Monthly ADA: Center Base: 71.87%, Home Base: 94.28%

Wait List Total: 107

Total enrollment for Early Head Start for the month of March 2022 is 225. EHS staff also attended and participated in the Annual Mandatory ERSEA Training. In addition, EHS received a total of 69 online referrals from our Fresno EOC website. ERSEA staff and EHS personnel continue to collaborate and partner with local agencies that provide services to pregnant teens, mothers, and/or prenatal care services to inform them of our Early Head Start Program. We participated in two Virtual Outreach Events with Women, Infants, & Children (WIC), one Outreach Event for Exceptional Parents Unlimited (EPU), and attended three Community Events. Analysis of all areas below the recommended 85% ADA, if any, has been done.

Early Head Start Meals/Snacks:

Total Children: Breakfasts: 475 Lunches: 529 Snacks: 416

IV. Head Start

Program Information Summary:

**BOARD OF COMMISSIONERS
PROGRAM UPDATE REPORT**

1. Nutrition Services is working on a Request for Proposal (RFP) for paper goods to be posted in June.
2. Continuing to work on aggregating the transportation data for our centers for the past 5-years.
3. March 1, 2022, the contract with Fresno Unified School District (FUSD) to serve children, was completed and sent to FUSD for their review. They asked for some minor changes to be made and are scheduled to present the contract to their Board on April 6, 2022.
4. Education Facility Monitoring was completed March 4, 2022, and Classroom Monitoring on March 30, 2022.
5. March 17, 2022, Hearing Training for Family Support Assistants, 18 staff in attendance.
6. March 21 -25, 2022, Parent/Teacher conferences were held.

Head Start Enrollment/ADA Reports/Wait List:

Monthly Enrollment: 1561; Monthly ADA: Center Base 75.85%; Home Base: 65.63%

Wait List Total: 987

Total Head Start enrollment for March 2022 is 1561. This month we conducted our Annual Mandatory ERSEA Training to support staff in recruiting children and families most in need. In order to support our ongoing recruitment and enrollment efforts, we received 85 online referrals from our Fresno EOC website, attended five Community Events, and two Job Fair Events in Fresno County. We continue to distribute flyers, collaborate with community partners, and complete presentations within our identified recruitment areas. Analysis of all areas below the recommended 85% ADA, if any, has been done.

Head Start Meals/Snacks:

Total Children: Breakfasts: 15,482 Lunches: 19,681 Snacks: 15,073

Submitted by:

Rosa M. Pineda
Head Start Director

Nidia Davis
Program Support Director

(MARCH 2022 BOARD PUR) CQ 04/15/22 ~ CWPC (2021-2022 (PUR (BOARD)) ~



PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: June 13, 2022	Program: Head Start 0 to 5
Agenda Item #: 4B	Directors: Rosa M. Pineda & Nidia Davis
Subject: Cost of Living Adjustment (COLA)	Officer: Jack Lazzarini

Recommended Action

Staff recommends Committee ratification for full Board consideration of the Cost of Living Adjustment (COLA) increase for Early Head Start (\$171,811) and Head Start (\$779,078) that includes our contractors, Fresno Unified School District (FUSD) and Fresno County Superintendent of Schools (FCSS) that serve EHS and HS children and families, for a total of \$950,889 for the fiscal year 2022.

Background

On April 20, 2022, the Administration for Children and Families (ACF) released the opportunity for programs under the Head Start Act to apply for COLA funding for the fiscal year 2022. The cost of living adjustment is an increase in income that keeps staff salaries on par with increases in living expenses.

All HS 0 to 5 employees will receive a 2.28% COLA increase across the board for salary and fringe benefits. This includes our contractors, Fresno Unified School District (FUSD) personnel who provide services to 154 three and four-year old Head Start children and families and Fresno County Superintendent of Schools (FCSS) staff who provide services to 20 three and four-year old Head Start children and four Early Head Start children and their families. This aligns with the directive from ACF that the agency is encouraged to provide staff with a minimum salary increase of at least 2.28%.

Furthermore, to align with Fresno EOC's initiative to provide a \$17.00 minimum wage standard across the agency that went into effect January 1, 2022, the remaining COLA funds will be used to further increase the lowest wage earners in order to bring them to a \$17.00 minimum. Followed by the remaining staff receiving smaller pay increase of the remaining COLA funds. The Fresno EOC Early Head Start and Head Start salary

table will be adjusted correspondingly, so that the increase will be included in all future wages.

Head Start 0 to 5 management submitted a request for authorization to apply for funds, to the Head Start 0 to 5 County-Wide Policy Council and Fresno EOC Board of Commissioners Chairperson, to which they both authorized to apply May 27, 2022, respectively.

Fiscal Impact

For Head Start 0 to 5 to continue to provide a quality program for the community's families/children by offering competitive salaries to qualified staff, a total amount of \$950,889 will be applied to salaries for the 2022 fiscal year.

Conclusion

If approved by the Committee, this item will move forward for full Board consideration at August 24, 2022 Commission Meeting. These funds will be used to increase salaries and fringe benefits. If no approval is received, the unspent monies will be returned to the Office of Head Start.

Supplement
Fiscal Year 2022
Request for Cost of Living Adjustment (COLA)
Narrative and Budget Justification
May 27, 2022

Early Head Start COLA Narrative

Fresno Economic Opportunities Commission (dba Fresno EOC) Early Head Start, per the Consolidated Appropriations Act, of 2022, released by the Administration for Children and Families (ACF) on April 20, 2022 enabled Fresno EOC to apply for a cost of living increase (COLA) of \$171,811 for the Early Head Start Program. The cost of living adjustments is an increase in income that keeps staff salaries on par with increases in living expenses. We propose these dollars be applied to wages, salaries, and benefits. Fresno EOC Early Head Start management submitted a request for authorization to apply for the funds, to the Head Start 0 to 5 County-Wide Policy Council and Fresno EOC Board of Commissioners. The County-Wide Policy Council and the Fresno EOC Board of Commissioners have authorized Early Head Start to apply for a COLA, on May 27, 2022, respectively. Corresponding documentation has been uploaded under the documents tab in the COLA section of the Head Start Enterprise System.

Fresno EOC Early Head Start provides services to 478 prenatal women, infant, toddlers and their families throughout Fresno County, 344 in Home Base, 52 in Family Child Care homes and 82 in Center Base. The request for an increase in funding is consistent with the provisions of Section 653 of the Head Start Act and the instruction received regarding the Consolidated Appropriations Act, of 2022. Management is aware that the funding will only become effective when a Notice of Award is received and will be applied retroactively to the start of the FY 2022 budget period. We propose that all Early Head Start employees receive at minimum a 2.28% COLA increase for salary and fringe benefits. This includes our contractor, Fresno County Superintendent of Schools (FCSS) personnel who provides services to four Early Head Start children and families. This aligns with the directive from ACF that the agency is encouraged to provide staff with a minimum salary increase of at least 2.28%.

Additionally, to align with Fresno EOC's initiative to provide a \$17.00 minimum standard across the agency that went into effect January 1, 2022, we are utilizing remaining COLA funds to further increase the lowest wage earners in order to bring them to a \$17.00 minimum. Followed by the remaining staff receiving smaller pay increase of the remaining COLA funds. The Fresno EOC Early Head Start salary table will be adjusted correspondingly, so that the increase will be included in all future wages.

In the past year, much of our turnover can be attributed to the Designation Renewal faced by the program in 2021 and the extensive need for a quality workforce in our community since the COVID-19 pandemic. The initial closures and subsequent uncertainty regarding reopening guidelines, health and safety measures and more, led to confusion and worry by staff. Current and former staff have reported experiencing stress, financial instability, income loss and an increase in the cost of childcare, due to the restrictions on class sizes, price increase on food,

gas, and cleaning supplies, the need for personal protective equipment, and greater demand for labor. Moreover, Child Development and Early Childhood Education programs operated by colleges, universities, unified school districts, the Office of the Superintendent of Schools, etc. are competing with us for hires and because of their higher pay scales, numerous applicants and former staff have chosen to work for them instead. Consequently, these are just some of the factors that have contributed to the challenges of hiring and retaining staff employment this past year.

Historically, Early Head Start had few competitors for hire of a qualified workforce. In recent years, Child Development and Early Childhood Education programs operated by colleges, universities, unified school districts, the Office of the Superintendent of Schools, etc. have competed with us for hires and because of their higher pay scales, numerous applicants and former staff have chosen to work for them instead. Early Head Start frequently loses staff to these community partners.

In February 2021, Fresno EOC Early Head Start completed a special wage survey. The comparison documents that Fresno EOC Head Start pays salaries comparable or slightly above some Head Start programs in the California's Central Valley; however, when the wages are compared to other Early Childhood Education entities, on average the starting wages are comparable but the ending wage is significantly less for Early Head Start employees. In order to recruit and retain our workforce, the wage that we pay must be competitive in the local economy.

Additionally, research has shown that continuity of care supports optimal school readiness for children. Salaries that are competitive with other Early Head Start Programs, preschools, and child care centers throughout the central valley, will help us to retain staff who can support Early Head Start children. Subsequently, minimal staff turnover will optimize school readiness and lifelong outcomes for Early Head Start children who are part of the most vulnerable population in our Fresno County Service Area.

We are aware that frequently, families and children in our program can identify with Adverse Childhood Experiences (ACEs). Increases in staff compensation are intended to enhance program quality and the resultant improvement in our ability to attract and retain qualified program staff, will provide optimal support to children and families struggling with difficult life circumstances and highly stressful experiences.

The COLA will also be applied to supporting benefits for staff. Among these benefits, the award of funds will support enhanced access for Early Head Start staff to Fresno EOC's Employee Assistance Program. Because we encourage parents to move forward in their educational career, and often times hire them, we are aware that there are unresolved traumas in the lives of staff and the mental health supports of the employee assistance system are instrumental in helping staff to resolve personal issues which empowers them. In turn, to be much more effective in assisting children and parents through a trauma informed approach. The additional indirect dollars supporting Fresno EOC will ensure that the agency's Employee Assistance Program (EAP) remains available to staff. A stable workforce promotes continuity of care which is a positive development for children in Early Head Start.

Lastly, Early Head Start employs 81 staff to provide comprehensive services to the enrolled children and families. The COLA of 2.28% provides staff with an increment in wages that remains

below the average rise in the consumer price index (CPI) in major cities in California. Increases range from 3.1% to 4.0%, with Fresno ranking as the fifth largest city in the state. However, recently, the CPI increased 8.5% for the year ending in March 2022, following a rise of 7.9% from February 2021 to February 2022.

Budget Justification

COLA: \$ 128,963

Fresno EOC Early Head Start proposes to use \$128,963 in the personnel budget line item, the dollars requested represent a 2.28% COLA, for Fresno EOC Early Head Start's salary table. This includes our contractor, Fresno County Superintendent of Schools (FCSS) staff who provide services to four Early Head Start children and families. The remaining COLA funds will be used to further increase the lowest wage earners in Early Head Start in order to bring their hourly pay to \$17.00. In doing so, Early Head Start will align with Fresno EOC's initiative to provide a \$17.00 minimum wage standard across the agency as previously stated. Accordingly, staff, children, families and the community will receive advantage as the increases in salaries translate into increased staff retention, increased staff productivity, and increased staff mental health supports through Fresno EOC's EAP. Supported staff will consequently be better able to support the children and families enrolled in the program, many of whom have suffered trauma in their lives.

Benefits: \$25,205

With the increase in wages there is a corresponding increase in funding applied to benefits. Early Head Start's costs for provision of benefits include:

- Federal Insurance Contributions Act (FICA) Expense: \$10,082
- State Unemployment Insurance: \$3,781
- Workers' Compensation: \$11,342

401(a) Retirement Match: \$6,301

Non-Federal Share:

Per the COVID-19 Funding Guidance: ACF-PI-HS-20-03 FY 2020, Supplemental Funds in Response to Coronavirus Disease 2019 (COVID-19) received April 20, 2022: Non-federal match is not needed for this application.

Indirect Cost: \$11,342

Fresno EOC has negotiated a 9.0% Indirect Cost Rate with Health and Human Services (HHS) Division of Cost Allocation. A copy of the letter approving this rate is uploaded into the documents tab in HSES.

Conclusion

This information regarding the 2022 COLA application requires approval by both the County-Wide Policy Council and the Fresno EOC Board of Commissioners. Please see the corresponding attached documentation uploaded into the Head Start Enterprise System (HSES).

Supplement
Fiscal Year 2022
Request for Cost of Living Adjustment (COLA)
Narrative and Budget Justification
May 27, 2022

Head Start COLA Narrative

Fresno Economic Opportunities Commission (dba Fresno EOC) Head Start, per the Consolidated Appropriations Act, of 2022, released by the the Administration for Children and Families (ACF) on April 20,2022 enabled Fresno EOC to apply for a cost of living increase (COLA) of \$779,078 for the Head Start Program. The cost of living adjustment is an increase in income that keeps staff salaries on par with increases in living expenses. We propose these dollars be applied to wages, salaries, and benefits. The County-Wide Policy Council and the Fresno EOC Board of Commissioners Chairpersons have authorized Head Start to apply for a COLA, on May 27, 2022 respectively. Corresponding documentation has been uploaded under the documents tab in the COLA section of the Head Start Enterprise System.

Fresno EOC Head Start provides services to 2,112 three and four-year old's and their families throughout Fresno County, 120 in Home Base and 1,992 in Center Base. The request for an increase in funding is consistent with the provisions of Section 653 of the Head Start Act and the instruction received regarding the Consolidated Appropriations Act, of 2022. Management is aware that the funding will only become effective when a Notice of Award is received and will be applied retroactively to the start of the FY 2022 budget period. We propose that all Head Start staff be given an across the board salary increase of 2.28% for salary and fringe benefits. This includes our contractors, Fresno Unified School District (FUSD) personnel who provide services to 154 three and four-year old Head Start children and their families and Fresno County Superintendent of Schools (FCSS) personnel who provides services to 20 three and four-year old Head Start children and their families. This aligns with the directive from ACF that the agency is encouraged to provide staff with a minimum salary increase of at least 2.28%.

Additionally, to align with Fresno EOC's initiative to provide a \$17.00 minimum wage standard across the agency that went into effect January 1, 2022, we are utilizing remaining COLA funds to further increase the lowest wage earners in order to bring them to a \$17.00 minimum. Followed by the remaining staff receiving smaller pay increase of the remaining COLA funds. The Fresno EOC Head Start salary table will be adjusted correspondingly, so that the increase will be included in all future wages.

In the past year, much of our turnover can be attributed to the Designation Renewal faced by the program in 2021 and the extensive need for a quality workforce in our community since the COVID-19 pandemic. The initial closures and subsequent uncertainty regarding reopening guidelines, health and safety measures and more, led to confusion and worry by staff. Current and former staff have reported experiencing stress, financial instability, income loss and an increase in the cost of childcare, due to the restrictions on class sizes, price increase on food, gas, and cleaning supplies, the need for personal protective equipment, and greater demand

for labor. Moreover, Child Development and Early Childhood Education programs operated by colleges, universities, unified school districts, the Office of the Superintendent of Schools, etc. are competing with us for hires and because of their higher pay scales, numerous applicants and former staff have chosen to work for them instead. Consequently, these are just some of the factors that have contributed to the challenges of hiring and retaining staff employment.

Fresno EOC has a reputation for hiring qualified staff and providing extensive training that assists them to become more highly qualified. In February 2021, Fresno EOC Head Start completed a special wage survey. The comparison documents that Fresno EOC Head Start pays salaries comparable or slightly above some Head Start programs in the California's Central Valley; however, when the wages are compared to other Early Childhood Education entities, on average the starting wages are comparable but the ending wage is significantly less for Head Start employees. In order to recruit and retain our workforce, the wage that we pay must be competitive in the local economy.

Salaries for kindergarten teachers were also included within the special wage survey tables researched for Fresno EOC Head Start during February of 2021. The Unified School Districts' salaries are considerably higher than the salary that a Head Start employee can earn. In Head Start, we emphasize obtaining Associate's and Bachelor's degrees and we support staff to do so. When their degree is earned, staff frequently leave Head Start employment for higher paying positions elsewhere. Governor Gavin Newsom's recent plan regarding California's Universal Transitional Kindergarten will only continue to impact Head Start in California, as school districts will be expected to quadruple their enrollment for 4- year old's within the next five years. Consequently, the need for Early Childhood Education teachers in the school districts is inevitable.

We are aware that frequently, families and children in our programs can identify with Adverse Childhood Experiences (ACEs). Increases in staff compensation are intended to enhance program quality and the resultant improvement in our ability to attract and retain qualified program staff, will provide optimal support to children and families struggling with difficult life circumstances and highly stressful experiences.

The COLA will also be applied to supporting benefits for staff. Among these benefits, the award of funds will support enhanced access for Head Start staff to Fresno EOC's employee assistance program. Because we encourage parents to move forward in their educational career, and often times hire them, we are aware that there are unresolved traumas in the lives of staff and the mental health supports of the employee assistance system are instrumental in helping staff to resolve personal issues which empowers them. In turn, to be much more effective in assisting children and parents through a trauma informed approach. The additional indirect dollars supporting Fresno EOC will ensure that the agency's Employee Assistance Program (EAP) remains available to staff. A stable workforce promotes continuity of care which is a positive development for children in Head Start.

Lastly, Head Start employs 485 staff to provide comprehensive services to enrolled children and families. The COLA of 2.28% provides staff with an increment in wages that remains below the average rise in the consumer price index (CPI) in major cities in California. Increases

normally range from 3.1% to 4.0%, with Fresno ranking as fifth largest city in the state. However, recently, the CPI increased 8.5% for the year ending in March 2022, following a rise of 7.9% from February 2021 to February 2022.

Budget Justification

COLA: \$562,169

Fresno EOC Head Start proposes to use \$562,169 in the personnel budget line item, the dollars requested represent a 2.28% COLA, for all positions on Fresno EOC Head Start's salary table. This includes our contractors, Fresno Unified School District (FUSD) and Fresno County Superintendent of Schools (FCSS) staff who provide services to Head Start children and families as well. The remaining COLA funds will be used to further increase the lowest wage earners in Head Start in order to bring their hourly pay to \$17.00. In doing so, Head Start will align with Fresno EOC's initiative to provide a \$17.00 minimum wage standard across the agency as previously stated. Accordingly, staff, children, families and the community will receive advantage as the increases in salaries translate into increased staff retention, increased staff productivity, and increased staff mental health supports through Fresno EOC's Employee Assistance Program. Supported staff will consequently be better able to support the children and families enrolled in the program many of whom have been greatly impacted by the trauma of the pandemic.

Benefits: \$140,541

With the increase in wages there is a corresponding increase in funding applied to benefits. Head Start's costs for provision of benefits include:

- Federal Insurance Contributions Act (FICA) Expense: \$44,973
- State Unemployment Insurance: \$16,865
- Workers' Compensation: \$50,595
- 401(a) Retirement Match: \$28,108

Partners: \$25,773

Fresno Unified School District (FUSD) personnel provide services to 154 three and four-year old Head Start children and their families and Fresno County Superintendent of Schools (FCSS) personnel provide services to 20 three and four-year old Head Start children and their families.

Non-Federal Share: \$0

Per the COVID-19 Funding Guidance: ACF-PI-HS-20-03 FY 2020, Supplemental Funds in Response to Coronavirus Disease 2019 (COVID-19) received April 13, 2020: Non-federal match is not needed for this application.

Indirect Cost: \$50,595

Fresno EOC has negotiated a 9% Indirect Cost Rate with Health and Human Services (HHS) Division of Cost Allocation. A copy of the letter approving this rate is uploaded into the documents tab in HSES.

Conclusion

This information regarding the 2022 COLA application requires approval by both the County-Wide Policy Council and the Fresno EOC Board of Commissioners. Please see the corresponding attached documentation uploaded into the Head Start Enterprise System (HSES).



PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: June 13, 2022	Program: Sanctuary and Support Services
Agenda Item #: 5A	Director: Misty Gattie-Blanco
Subject: Enhancing Access to Comprehensive Services for Human Trafficking Victims	Officer: Michelle L. Tutunjian


Recommended Action

Staff recommends Committee approval for full Board consideration of the grant application to the U.S. Department of Justice (OJP), Office of Justice Programs, Office for Victims of Crime for the FY 2022 Services for Victims of Human Trafficking to enhance access to comprehensive services for human trafficking victims, in the amount of \$950,000 to meet the application deadline of June 28, 2022.

Background

OJP is committed to advancing work that promotes civil rights and racial equity, increases access to justice, supports crime victims and individuals impacted by the justice system, strengthens community safety and protects the public from crime and evolving threats, and builds trust between law enforcement and the community. To enhance capacity to identify, assist, and provide services to all victims of human trafficking, OVC leads the nation in supporting victim-centered and trauma-informed programs, policies, and resources that promote justice, access, and empowerment. This opportunity provides funding for services to victims of human trafficking.

Fresno EOC's application is identified as Purpose Area 2: Enhancing Access to Comprehensive Services for Human Trafficking Victims. Under Purpose Area 2, awards will be made to victim service organizations with a demonstrated history of serving human trafficking victims with a comprehensive range of direct services. Since 2009, Fresno EOC has continuously operated the Central Valley Against Human Trafficking (CVAHT) project, administered by the Sanctuary and Support Services program. CVAHT acts as the lead anti-trafficking project in the Central Valley, and provides leadership of the Central Valley Freedom Coalition. Through formal partnerships, CVAHT's region includes Merced, Madera, Fresno, Kings, Tulare, and Kern counties.



Funding for this project will support victims in need of comprehensive services including, but not limited to, trauma response and case management. Services are available to victims of all forms of human trafficking (labor and sex trafficking).

Fiscal Impact

Funding will be awarded to organizations that have a demonstrated history of providing a range of services to victims of human trafficking. Under Category 2: Enhancing Scope of Services for Human Trafficking Victims, 16 organizations will be awarded up to \$950,000. Fresno EOC will sub-award \$135,000 to Centro La Familia Advocacy Services, Inc. who has continuously partnered with CVAHT to meet the service strategy deliverables. A non-federal match of 25% is required. The 36-month project begins October 1, 2022.

Conclusion

If approved by the Committee, this item will move forward for full Board consideration at the August 24, 2022 Commission Meeting.



PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: June 13, 2022	Program: Sanctuary and Support Services
Agenda Item #: 5B	Director: Misty Gattie-Blanco
Subject: Preventing Trafficking of Girls	Officer: Michelle L. Tutunjian

Recommended Action


Staff recommends Committee approval for full Board consideration of the application to the U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime (OVC) for the FY 2022 Preventing Trafficking of Girls, in the amount of \$500,000, to meet the application deadline of July 5, 2022.

Background

Under this solicitation, experienced organizations will work with OVC's existing training and technical assistance provider to develop or enhance prevention and early intervention services based on best practices to focus on the needs of girls who are at risk or are victims of sex trafficking. To enhance capacity to identify, assist, and provide services to all victims of human trafficking, the OVC Human Trafficking Division leads the Nation in supporting victim-centered and trauma-informed programs, policies, and resources that promote justice, access, and empowerment.

While there is no single profile of minor victims of sex trafficking, there are certain factors that may make a child or youth more vulnerable to trafficking. These risk factors include having a history of childhood sexual and/or physical abuse, witnessing domestic violence, involvement in the child welfare system, involvement in the juvenile justice system, runaway and homeless youth, LGBTQ youth, and children lacking strong support networks. Girls are often arrested for prostitution or other offenses that are the direct result of their victimization. The goal of the grant is to develop or enhance prevention and early intervention services for girls who are at risk or are victims of sex trafficking.

Fresno EOC has continuously operated the Central Valley Against Human Trafficking (CVAHT) project, administered by the Sanctuary and Support Services program, since 2009. CVAHT acts as the lead anti-trafficking project in the Central Valley, and provides leadership of the Central Valley Freedom Coalition. Through formal partnerships, CVAHT's region includes Merced, Madera, Fresno, Kings, Tulare, and Kern counties.



Funding for this project will enhance the capacity to identify, assist and provide services to all victims of human trafficking. Fresno EOC will develop and enhance prevention and early intervention services based on best practices to focus on the needs of girls who are at-risk or are victims of sex trafficking in collaboration with Central Valley Justice Coalition, a key stakeholder in the community.

Fiscal Impact

Funding of up to \$500,000 will be awarded to eight organizations. A non-federal match of 25% is required. Fresno EOC will sub-award \$45,000 to Central Valley Justice Coalition who has extensive experience in human trafficking prevention and early intervention. The 36-month project begins October 1, 2022.

Conclusion

If approved by the Committee, this item will move forward for full Board consideration at the August 24, 2022 Commission Meeting.



PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: June 13, 2022	Program: Sanctuary and Support Services
Agenda Item #: 5C	Director: Misty Gattie-Blanco
Subject: Independent Contract Consultants	Officer: Michelle L. Tutunjian

Recommended Action

Staff recommends Committee ratification for full Board consideration to enter into an Independent Contract Consultants agreement with State Center Community College District (SCCCD) for \$500,000 over a 24-month service period beginning July 1, 2022.

Background

Fresno EOC Sanctuary and Support Services program has been providing homeless assistance for over 25 years through a variety of methods including emergency shelters, rapid rehousing, and permanent housing. Since 2020, Sanctuary has partnered with Fresno City College (FCC) to support the Housing Opportunities Promote Education (HOPE) Program to provide housing and supportive services to alleviate barriers for homeless students impeding academic success.

As a contract provider, Sanctuary will serve a minimum of 75 homeless Fresno City College students per year enrolled in Project HOPE. Services provided will include the following: entrance in emergency shelter services when needed, housing navigation focused on rapid rehousing and sustainable permanent housing placement in affordable housing, payment to landlords, ongoing case management, crisis intervention, and evaluation.

Fiscal Impact

SCCCD shall pay Fresno EOC a fee for services for a total fee not to exceed \$500,000 from July 1, 2022 to June 30, 2024. Funding cannot exceed \$250,000 per year for services.

Conclusion

If approved by the Committee, this item will move forward for full Board consideration at the August 24, 2022 Commission Meeting.



PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: June 13, 2022	Program: Sanctuary and Support Services
Agenda Item #: 5D	Director: Misty Gattie-Blanco
Subject: Homeless Services to Young Adults	Officer: Michelle L. Tutunjian

Recommended Action

Staff recommends Committee ratification for full Board consideration to extend Agreement No. A-21-0268 for Homeless Services to Young Adults with the County of Fresno, Department of Social Services for one additional 12-month period beginning July 1, 2022 in the amount of \$260,290.

Background

Fresno EOC and Fresno County entered into Agreement No. A-21-268 on July 13, 2021 for Homeless Services to Young Adults. The California Department of Housing and Community Development (HCD) allocated funding to the County for the support of housing navigators to assist young adults secure and maintain housing with priority given to young adults in the foster system. Fresno EOC, a provider of services to community college students through the Housing Opportunities Promote Education (HOPE) program at Fresno City College (FCC) provides housing navigation services to prevent young adults from becoming homeless.

Amendment I to Agreement to extend the term of the project period for an additional 12-months was approved by the Board of Supervisors on July 13, 2021. Funds will support personnel costs for Sanctuary housing navigators (case manager and housing specialist) and operational costs under Project HOPE.

Fiscal Impact

For the period July 1, 2022 through June 30, 2023, services performed under the Agreement Amendment I cannot exceed \$260,290.

Conclusion

If approved by the Committee, this item will move forward for full Board consideration at the August 24, 2022 Commission Meeting.



PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: June 13,2022	Program: Health Services
Agenda Item #: 6A	Director: Jane Thomas
Subject: Office of Population Affairs Grant	Officer: Jack Lazzarini

Recommended Action

Staff recommends Committee ratification for full Board consideration of proposed project “Increasing Equitable Access for Youth to Title X Services through Telehealth and Community Based Partnerships” led by Philip R. Lee Institute of Health Policy Studies at the University of San Francisco (UCSF) funded through the Office of Population Affairs (OPA) grant opportunity, Title X Family Planning Research Grants (PA-FPR-22-001).

Background

UCSF is seeking partnership with Fresno EOC in a proposed project funded by Office of Population Affairs to provide Title X youth increase access through Telehealth and community based partnerships.

Fresno EOC Health Services will be responsible for the following:

- Recruit and convene youth advisory board,
- Recruit and convene representatives of local community-based organizations, school-based health centers and other potential telehealth partners,
- Distribute laptops and incentives to participating sites,
- Participate in telehealth pilot,
- Participate in advisory board.

Fiscal Impact

Fresno EOC Health Services proposed budget:

Year 2022-2023 \$123,911

Year 2023-2024 \$160,876

Year 2024-2025 \$162,282

The total project amount for fiscal years 2022-2025 is \$447,069.



Conclusion

If approved by the Committee, this item will move forward for full Board consideration at the August 24, 2022 Commission Meeting. The funds will allow Health Services to provide increased equitable access for youth to Title X services through telehealth and community-based partnerships.



PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: June 13, 2022	Program: Training and Employment Services
Agenda Item #: 7A	Director: Jeff Davis
Subject: Monitoring Reports	Officer: Michelle L. Tutunjian

Background

The information presented is intended to keep the Board apprised of the Fresno Regional Workforce Development Board (FRWDB) monitoring reports for the South Urban Workforce Connection Young Adult Program and Central Valley Forestry Corps. The review focused on the administrative, financial, and programmatic requirements for Agreement Number 310-301 and 646-0844.

The primary objective of the monitoring review is to ensure compliance with the Workforce Innovation and Opportunity Act (WIOA) federal regulations, state and local policies and procedures, including Section 188 of the Americans with Disabilities Act and Equal Opportunity policies, and the WIOA agreement. The secondary goal of the review is to provide valuable information relative to the effective management of the program. WIOA eligibility and all program activities were reviewed.

There is no fiscal impact. Both fiscal monitoring reports concluded with no findings or concerns.

For the programmatic review of the South Urban Young Adult Services, FRWDB Auditor identified nine issues and/or concerns which were all closed with the exception of two areas which were closed conditionally. The Central Valley Forestry Corps programmatic review is currently in-progress.



Fresno Regional
**Workforce
Development Board**

A proud partner of America's Job Center of California™ network

RECEIVED

6/3/2022

May 20, 2022

Jeff Davis, Jr.
Director of Employment and Training Services
Fresno Economic Opportunities Commission
1900 Mariposa Street, Suite 303
Fresno, CA 93721

Re: Final Determination
Program Year 2021-2022
Agreement Number: 310-301
Urban South Youth Services

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Vice Chair
Dennis Montalbano

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Chuck Riojas
Michael Silveira
Vasili Sotiropoulos
Shelly Tarver
Lydia Zabrycki

Executive Director
Blake Konczal

Dear Mr. Davis:

This letter is to inform you of the final results of the Fresno Regional Workforce Development Board's (FRWDB) review of Fresno Economic Opportunities Commission (FEOC's) agreement for the program period of July 1, 2021, to the present.

Our determination is based on the information provided in FEOC's response letter dated May 13, 2022, to our Initial Determination letter dated April 22, 2022.

MINOR FINDINGS:

1. Non-adherence to Operational Directive (OD) #07-17, Revision D Interview Preparation Process

Three (3) or 7% of the 45 files were missing case notes, code was not opened, and documents were missing.

Agency Response/Corrective Action Plan:

Fresno EOC concurs with this minor finding. Over the past 12 months, Fresno EOC has developed and implemented a more comprehensive system of internal monitoring which includes monitoring at a staff level, quality assurance unit level and managerial level. After the conclusion of this monitoring, we will convene all staff to review both the findings and the operational directives associated for continuous improvement. The Administrative and Operations Manager and Program Manager will be responsible re-directing staff to complete necessary corrections under the supervision of the Director.

2. Non-adherence to Operational Directive (OD) #10-21, CalJOBS Closure/ Exit and Follow - Up Process

Five (5) or 11% of the 45 files did not complete the exit interview with each participant. Files were missing case notes to document the interview was complete.

Agency Response/Corrective Action Plan:

Fresno EOC concurs with this minor finding. Fresno EOC has developed and implemented a more comprehensive system of internal monitoring which includes monitoring at a staff level, quality assurance unit level and managerial level. After the conclusion of this monitoring, we will convene all staff to review both the findings and the operational directives associated for continuous improvement. The Administrative and Operations Manager and Program Manager will be responsible re-directing staff to complete necessary corrections under the supervision of the Director.

3. Non-adherence to Operational Directive (OD) #18-18, Revision I, Supportive Services Process

Five (5) or 11% of the 45 files did not case note the receipt of the electronic signature by the participant.

Agency Response/Corrective Action Plan:

Fresno EOC concurs with this minor finding. Fresno EOC has developed and implemented a more comprehensive system of internal monitoring which includes monitoring at a staff level, quality assurance unit level and managerial level. After the conclusion of this monitoring, we will convene all staff to review both the findings and the operational directives associated for continuous improvement. The Administrative and Operations Manager and Program Manager will be responsible re-directing staff to complete necessary corrections under the supervision of the Director.

4. Non-adherence to Operational Directive (OD) #05-21, Youth Adult Services Digital Eligibility Process

Six (6) or 13% of the 45 files were missing participant, parent, and reviewer signatures. In some cases, case notes were missing by the reviewer approving the enrollment.

Agency Response/Corrective Action Plan:

Fresno EOC concurs with this minor finding. Fresno EOC has developed and implemented a more comprehensive system of internal monitoring which includes monitoring at a staff level, quality assurance unit level and managerial level. After the conclusion of this monitoring, we will convene all staff to review both the findings and the operational directives associated for continuous improvement. The Administrative and Operations Manager and Program Manager will be responsible re-directing staff to complete necessary corrections under the supervision of the Director.

5. Non-adherence to Operational Directive (OD) #09-07, Revision E, Measurable Skills Gain

Seven (7) or 16% of the 45 files had the incorrect documentation to show a participant is making progress. In some cases, the measurable skills gain was from the previous school year.

Agency Response/Corrective Action Plan:

Fresno EOC concurs with this minor finding. Fresno EOC has eliminated the previous documents which were utilized for Measurable Skills Gain (MSG). We have now adopted and communicated with our staff the protocol for MSG collection, including documenting the official transcripts and/or report cards from the school of our participants.

6. Non-adherence to Operational Directive (OD) #05-17, Revision G, Job Readiness Workshop

Seven (7) or 16% of the 45 files had missing job readiness workshop forms, incorrect start dates, and case notes were missing duration of the workshops.

Agency Response/Corrective Action Plan:

Fresno EOC concurs with this minor finding. Fresno EOC has developed and implemented a more comprehensive system of internal monitoring which includes monitoring at a staff level, quality assurance unit level and managerial level. The Administrative and Operations Manager and Program Manager will be responsible re-directing staff to complete necessary corrections under the supervision of the Director.

FRWDB Final Determination:

FRWDB staff has reviewed your responses and corrective action plan to address these minor findings. We find this acceptable to close these minor findings.

FINDINGS:

1. Non-adherence to Operational Directive (OD) #03-15, Revision C, Fresno County Title I Eligibility Technical Assistance Guide

Thirty-eight (38) or 84% of the 45 files applicant statement were incomplete and in some cases participants California ID was missing. The applicant statement must indicate what steps were taken in order to obtain the requested documentation.

Agency Response/Corrective Action Plan:

Fresno EOC concurs with this finding. During the Exit Conference on April 6, 2022, we received additional clarification related to the appropriate completion of the Applicant Statement. Upon receiving this clarification, management re-trained eligibility staff regarding appropriate completion.

In regards to the missing California ID's, staff made several attempts to obtain a copy of the actual ID. These requests were delayed due to COVID-19 health pandemic restrictions within the California Department of Motor Vehicles. In some cases, participants were moved to closure due to not being able to provide the actual copies of the ID's.

FRWDB Final Determination:

FRWDB staff has reviewed your response and corrective action plan and will conditionally close this finding, and implement monthly reviews to ensure progress is being made towards FEOC implementing an effective correction and preventative action plan to address this issue.

2. Non-adherence to Operational Directive (OD) #20-18, Revision H, Youth Work Based Learning Process

Thirteen (13) or 29% of the 45 files were missing the case note by management staff approving the Work Experience voucher.

Agency Response/Corrective Action Plan:

Fresno EOC concurs with this finding. Management staff is now including a case note approving the Work Experience Voucher. The Quality Assurance staff have been trained to review case notes associated with Work Experience Voucher approval.

FRWDB Final Determination:

FRWDB staff has reviewed your response and corrective action plan and find this acceptable to close this finding.

3. Non-adherence to Operational Directive (OD) #03-16, Revision D, Young Adult Service Codes

Fourteen (14) or 31% of the 45 files had services codes opened and appropriate services were not being provided.

Jeff Davis, Jr.
May 20, 2022
Page Five

Agency Response/Corrective Action Plan:

Fresno EOC concurs with this minor finding. All staff responsible for entering service codes will have the correct justification for each code in their case notes. In the month of April 2022, staff responsible were retrained on correct case note terminology. The Administrative and Operations Manager and Program Manager will be responsible re-directing staff to complete necessary corrections under the supervision of the Director.

FRWDB Final Determination:

FRWDB staff has reviewed your response and corrective action plan and find this acceptable to conditionally close this finding, pending our next review.

Please extend our appreciation to your staff for their cooperation and assistance during our review. If you have any questions pertaining to this matter, please contact Rebecca Moncivais, at (559) 490-7178.

Regards,


Blake Konczal
Executive Director

bk:ls

c: Emilia Reyes
Patrick Turner
Phyllis Stogbauer
Stephen DeWitt
Ana Escareno
Homer O. Sales
Rebecca Moncivais

June 2, 2022

Chair
Jeffrey Hensley

Vice Chair
Dennis Montalbano

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Edgar Blunt
Alysia Bonner
Raine Bumatay
Fely Guzman
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Wyatt Meadows
Terry Metters, Jr.
Scott Miller
Sherry Neil
Joe Olivares
Sal Quintero
Chuck Riojas
Michael Silveira
Vasili Sotiropoulos
Shelly Tarver
Lydia Zabrycki

Executive Director
Blake Konczal

Jim Rodriguez
Chief Financial Officer
Fresno Economic Opportunities Commission
1900 Mariposa Mall, Suite 300
Fresno, CA 93721

RE: Initial Financial Monitoring Final Report
Program Year 2021-2022
Agreement Numbers: 310301 & 646-0844 CalFire

Dear Mr. Rodriguez:

This is to inform you of the results of the Fresno Regional Workforce Development Board (FRWDB) financial review of the above aforementioned agreement. Homer O. Sales, FRWDB Senior Coordinator, met with you and your staff for the entrance conference held on April 20, 2022, and the actual start of our fieldwork.

The information for this report was obtained from our desk review of Provider of Services Agreement, Work Statements, Budget Allocations, and the on-site review of the financial report's supporting documentation.

FRWDB is pleased to inform you there are no findings or concerns with regards to this financial monitoring.

Because the methodology for our monitoring review included sample testing, this report is not a comprehensive assessment of all areas included in the review. It is Fresno Economic Opportunities Commission (FEOC) responsibility to ensure that its systems, programs, and related activities comply with all Workforce Innovation and Opportunity Act related regulations and applicable directives. Therefore, any deficiencies identified in subsequent reviews, such as an audit, would remain FEOC's responsibility.

Jim Rodriguez
June 2, 2022
Page Two

Please extend our appreciation to your staff for their cooperation and assistance during the review. If you have any questions pertaining to this report, please contact Homer O. Sales, FRWDB Senior Monitoring Coordinator, at (559) 490-7170.

Regards,



Blake Konczal
Executive Director

bk:ls

c: Emilia Reyes
Jeff Davis
Shawn Riggins ✓
Steven Warnes
Leticia Rodriguez
Phyllis Stogbauer
Cheryl Beierschmitt
Stephen DeWitt
Ka Xiong
Ana Escareno
Gabriel Hatcher
Rebecca Moncivais
Homer O. Sales



PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: June 13, 2022	Program: Training and Employment
Agenda Item #: 7B	Director: Jeff Davis
Subject: FY 2022 -2023 Urban South Youth Services	Officer: Michelle L. Tutunjian

Background

The information presented below is intended to keep the Board apprised on FY 2022 - 2023 Fresno Regional Workforce Development Board (FRWDB) funding award.

On June 1, 2022, FRWDB approved the award of Workforce Innovation and Opportunity Act contract funds to the Workforce Connection Young Adult Urban South Program operated by Fresno EOC Training and Employment Services Division for the Program Year (PY) 2022-2023. The funding breakdown for the award is as follows:

- Workforce Connection Young Adult Urban South (Out of School) - \$816,051
- Workforce Connection Young Adult Urban South (In School) - \$204,013

Fiscal Impact

PY 2022-2033 award totals \$1,020,064 and represents no change from the PY 2021-2022 award.

Conclusion

The award represents Year 5 funding cycle ending June 30, 2023.



PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: June 13, 2022	Program: Food Services
Agenda Item #: 8A	Director: Jon Escobar
Subject: 2022 Summer Food Service Program	Officer: Michelle L. Tutunjian

Background

The information presented below is intended to keep the Board apprised on the 2022 Summer Food Service Program. Since 1991, Fresno EOC Food Services has been administering the Summer Food Service Program (SFSP), funded by the U.S. Department of Agriculture (USDA) serving meals to children and teens, age 18 and younger, in Fresno County.

On June 13, 2022, Food Services will resume service delivery at 46 sites (36 physical and 10 mobile locations) through August 12, 2022. The urban and rural Fresno County site locations are featured on Fresno EOC website by visiting <https://fresnoeoc.org/food-services/> Promotional flyers for the Food Express Bus routes and times are provided.

According to California Food Policy Advocates 2019 data, 111,000 kids residing in Fresno County are food insecure. When school is not in session, these children miss out on access to nutritious meals that combat hunger, food insecurity, and help prevent obesity. Fresno EOC Food Services continues to prevent youth hunger by providing nutritious meals to Fresno County.



Fresno EOC
**Food
Services**

FREE MEALS FOR KIDS **June 13th - August 12th!**

Meals available Monday through Friday.

No service on July 4th.

Meals for kids **ages 1-18**

**Meals must be
Eaten on the Bus.**

No registration required.



Mental Health Systems

2550 W. Clinton Ave., 93705

9:45 am – 10:45 am

Manchester Mall

3636 N. Blackstone Ave., 93726

11:00 am – 12:00 pm

Franciscan Mobile Estates

2317 S. Chestnut Ave., 93725

2:05 pm – 3:05 pm

Parc Grove Commons

2674 E Clinton Ave., 93703

12:45 pm – 1:45 pm

Hacienda Mirabella

2705 S. M.L.K. Blvd., 93706

3:15 pm - 4:15 pm

(559) 266-3663

LEARN MORE AT WWW.FRESNOEOC.ORG

This institution is an equal opportunity provider



Fresno EOC
**Food
Services**

¡Comidas GRATUITAS para niños del 13 de junio al 12 de agosto!

Comida disponible de lunes a viernes.

No hay servicio el 4 de julio.

Comida Gratis Para Niños De 1-18 años

Las comidas deben
consumirse en el autobús.

No registración necesaria.



Mental Health Systems

2550 W. Clinton Ave., 93705

9:45 am – 10:45 am

Manchester Mall

3636 N. Blackstone Ave., 93726

11:00 am – 12:00 pm

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2705 S. M.L.K. Blvd., 93706

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(559) 266-3663

PARA MÁS INFORMACIÓN WWW.FRESNOEOC.ORG

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Fresno EOC
**Food
Services**

FREE MEALS FOR KIDS **June 13th - August 12th!**

Meals available Monday through Friday.

No service on July 4th.

Meals for kids **ages 1-18**

**Meals must be
Eaten on the Bus.**

No registration required.



Biola Community Garden

12461 West G Ave., 93606

9:30 am – 10:15 am

Maldonado Park, Firebaugh

1601 Thomas Conboy Ave., 93622

10:51 am – 11:36 am

Garden Valley Homes, San Joaquin

22701 Davidson Drive, 93660

1:29 pm – 2:14 pm

Amor Wellness Center, Mendota

121 Belmont Avenue, 93640

11:51 am – 12:36 pm

Del Rey Park / Softball Field

5648 S. Carmel Avenue, 93616

2:59 pm – 3:44 pm

(559) 266-3663

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This institution is an equal opportunity provider



Fresno EOC
**Food
Services**

¡Comidas GRATUITAS para niños del 13 de junio al 12 de agosto!

Comida disponible de lunes a viernes.

No hay servicio el 4 de julio.

Comida Gratis Para Niños De 1-18 años

Las comidas deben
consumirse en el autobús.

No registraci3n necesaria.



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2:59 pm – 3:44 pm

(559) 266-3663

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PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: June 13, 2022	Program: Equity & Impact
Agenda Item #: 9A	Director: Kevin Williams
Subject: Grant Tracker	Officer: Emilia Reyes

Background

The information presented in the Grant Tracker is intended to keep the Board apprised of the program grant activity for Fresno EOC.

Fresno Economic Opportunities Commission
Grant Tracker
Friday, May 27, 2022

FUNDED							
Submitted	Program	Name	Funder	Amount Requested	Board Report Date	Date of Notice	Amount Awarded
3/17/2022	Health Services	California Responsibility Education Program (CA PREP)	CA Department of Public Health, Maternal, Child and Adolescent Health Division	\$1,875,000	3/23/2022	5/23/2022	\$1,761,279
	Implement the Adolescent Sexual Health Education Program (ASH Ed) to educate youth on preventing pregnancies and STIs.						
3/30/2022	Head Start, WIC, Health Services, African American Coalition	Community Learning Center Operator	First 5 Fresno County	\$150,000	4/1/2022	5/11/2022	\$150,000
	Operate the second floor of the Lighthouse for Children facility, providing services to families of children 0 to 5, including coordination of partner-provided services.						

PENDING GRANTS						
Submitted	Program	Name	Funder	Amount Requested	Board Report Date	Expected Date of Notice
3/15/2021	Energy Services	Energy Efficiency Grant Program	Energy Upgrade California	\$20,000	3/24/2021	Not specified
	Outreach to rural and urban Fresno County residents through direct and indirect methods about energy efficiency benefits and best practices.					
3/9/2022	Energy Services	American Rescue Plan	County of Fresno	\$1,200,000	3/23/2022	Not specified
	Install PV solar systems on approximately 70 low-income family homes					
3/2/2022	Food Services	General Proposal	Kaiser	\$25,000	4/1/2022	By end of May 2022
	Funds to support rural food distributions in Fresno County					
3/15/2022	Food Services	General Proposal	Sisters of St. Joseph	\$50,000	4/1/2022	Not specified
	Funds to support rural food distributions in Fresno County					
3/30/2022	Head Start, WIC, Health Services, African American Coalition	Community Learning Center Operator	First 5 Fresno County	\$150,000	4/1/2022	6/8/2022
	Operate the second floor of the Lighthouse for Children facility, providing services to families of children 0 to 5, including coordination of partner-provided services.					
3/8/2022	Health Services	Comprehensive Sexual Health Education Services	Fresno Unified School District	\$2,067,000	4/1/2022	6/1/2022
	Provide Positive Prevention PLUS curriculum to 19 middle schools, 7 high schools and 5 alternative education sites over a 3-year contract period.					
10/18/2021	Sanctuary and Support Services	Homeless Youth Emergency Services Pilot Program	Cal OES	\$2,375,000	3/23/2022	Not specified
	Continue providing comprehensive services to youth experiencing homelessness. Funds will support personnel, operational and supportive services costs					

PENDING GRANTS						
Submitted	Program	Name	Funder	Amount Requested	Board Report Date	Expected Date of Notice
12/30/2021	Sanctuary and Support Services	Human Trafficking Victim Assistance Grant	Cal OES	\$666,666	1/26/2022	4/1/2022
	Identify human trafficking victims, connect them to service delivery system, provide training and technical leadership and provide leadership of the					
3/11/2022	Sanctuary and Support Services	Basic Center Program	Department of Health and Human Services	\$200,000	3/23/2022	Not specified
	Funds to support daily operations, onsite personnel, case management services and basic necessities of the Sanctuary Shelter					
7/26/2021	Strategy & Resource Development	CSBG CARES Act Rapid Cycle Impact Project	Administration of Children and Families	\$250,000	9/22/2021	Not specified
	Provide 30 families with children enrolled in Head Start Huron with monthly supplemental incomes for a 12-month period					
3/24/2021	Transit Systems	FTA Section 5310 Elderly & Disabled Specialized Transit	Fresno COG	\$533,238	4/16/2021	April/May 2021
	For the purchase of six (6) passenger vehicles with ADA equipment to replace vehicles purchased between 2007-2008					
1/5/2022	Training & Employment	YouthBuild AmeriCorps	Corporation for National and Community Service	\$175,000	3/23/2022	Not specified
	Operational funding will assist with salaries for several LCC staff and facilities operations					
2/10/2022	Training & Employment	Good Jobs Challenge	Economic Development Administration	\$2,625,000	3/23/2022	No later than April 2022
	Scale the Valley Apprenticeship Connections (VAC) Program to include six rural cohorts serving rural Fresno County					
3/9/2022	Training & Employment	American Rescue Plan Act Statement of Interest	County of Fresno	\$48,548	3/23/2022	Not specified
	Update computers in LCC's lobby and computer lab, including software, licensing and associated equipment					