

# Program Planning & Evaluation Committee Meeting September 12, 2022 at 12:00 p.m.

Fresno EOC Board Room
1920 Mariposa Street, Suite 310
Fresno, 93721



#### PROGRAM PLANNING & EVALUATION COMMITTEE MEETING AGENDA

#### SEPTEMBER 12, 2022 AT 12:00 PM

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2. ROLL CALL

#### 3. APPROVAL OF AUGUST 8, 2022 MINUTES

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A. August 8, 2022 Program Planning and Evaluation Committee Meeting Minutes	Approve	3
4. ENERGY SERVICES		
A. Sub-Contractor Request for Proposal	Approve	7
5. SANCTUARY AND SUPPORT SERVICES		
A. FY 2022 Continuum of Care Competition	Approve	9
B. Homeless Youth Services	Ratify	11
6. TRAINING AND EMPLOYMENT SERVICES		
A. 2020-22 CalRecycle Recycling Grant Final Report	Ratify	13
7. EQUITY AND IMPACT		

Information

#### A. Grant Tracker

## The next meeting is scheduled on October 17, 2022 at 12:00 p.m. 9. PUBLIC COMMENTS

8. OTHER BUSINESS

(This portion of the meeting is reserved for persons wishing to address the Committee on items within jurisdiction but not on the agenda. Comments are limited to three minutes).

#### 10. ADJOURNMENT

65



#### PROGRAM PLANNING AND EVALUATION COMMITTEE

Fresno EOC Board Room 1920 Mariposa Street, Suite 310 Fresno, CA 93721 Monday, August 8, 2022 12:00 p.m.

#### **MINUTES**

#### 1. CALL TO ORDER

Amy Arambula, called the meeting to order at 12:05 p.m.

#### 2. ROLL CALL

Roll was called and a quorum was established.

Committee Members: Staff:

Amy Arambula Michelle Tutunjian Nidia Davis Sherry Neil Jim Rodriguez Patrick Turner Alysia Bonner Jack Lazzarini Gilda Arreguin Steven Taylor Karina Perez Cesar Lucio Linda R. Haves Misty Gattie-Blanco Tinicia McPeters Joseph Amader Leah Struck

Joseph Amader Leah Struck

Absent: Jeff Davis Aaron Foster

Charles Garabedian Kevin Williams Yer Gutierrez

Lola Mireles

#### 3. APPROVAL OF MINUTES

July 11, 2022 Program Planning and Evaluation Committee Meeting Minutes

Public Comments: None heard.

Motion by: Bonner Second by: Neil

Ayes: Arambula, Neil, Bonner, Hayes, Taylor.

Nays: None

#### 4. HEAD START 0-5

A. 2022 Monthly Program Update Reports

Nidia Davis, Head Start 0 to 5 Program Support Director, provided an overview of the Head Start 0 to 5 April, May and June 2022 Monthly Program Update Reports. Arambula inquired about employee retention strategy. Davis explained the strategy.

Public Comments: None heard.

Motion by: Hayes Second by: Bonner

Ayes: Arambula, Neil, Bonner, Hayes, Taylor.

Nays: None

#### 5. AFRICAN AMERICAN COALITION

A. COVID-19 Related Health Disparities Interventions

Marcie Santana, African American Coalition Program Coordinator, provided an overview of the COVID-19 Related Health Disparities Interventions grant proposal for \$1,000,000 to be submitted to the County of Fresno by August 17, 2022. Arambula inquired about the criteria to select the providers. Santana explained the criteria. Arambula inquired about the target population for this project. Santana responded stating community members targeted are geographically located within Fresno County.

Public Comments: None heard.

Motion by: Hayes Second by: Neil

Ayes: Arambula, Neil, Bonner, Hayes, Taylor.

Nays: None

#### 6. TRAINING AND EMPLOYMENT SERVICES

A. 2022 Title II Grant Program

Jeff Davis, Training and Employment Services Division Director, provided an overview of the Title II Grant Program application to the Board of State and Community Corrections in the amount of \$1,050,000 for a 27-month period expected to begin January 1, 2023. Arambula inquired about the additional supportive services to be provided with this funding. Davis described the services.

Public Comments: None heard.

Motion by: Bonner Second by: Hayes

Ayes: Arambula, Neil, Bonner, Hayes, Taylor.

Nays: None

#### B. Medicare Savings Program

Davis provided an overview of the Medicare Savings Program grant application to the American Association of Retired Persons Foundation in the amount of \$150,000 submitted on August 3, 2022, for a 12-month period expected to begin October 1, 2022. Arambula commended staff for seeking this funding opportunity. Arambula requested for this item to be added to the August 24, 2022 Board meeting agenda.

Public Comments: None heard.

Motion by: Neil Second by: Bonner

Ayes: Arambula, Neil, Bonner, Hayes, Taylor.

Nays: None

#### 7. ADVANCE PEACE FRESNO

A. City of Fresno Violence Intervention and Prevention

Aaron Foster, Advance Peace Program Manager, provided an overview of the application submitted to the City of Fresno's Violence Intervention and Prevention initiative for \$750,000, on July 19, 2022. Arambula inquired about the purpose of the Peacemaker Fellowship for adults.

Foster explained the purpose. Arambula requested for this item to be added to the August 24, 2022 Board meeting agenda.

Public Comments: None heard.

Motion by: Hayes Second by: Bonner

Ayes: Arambula, Neil, Bonner, Hayes, Taylor.

Nays: None

#### 8. FOOD SERVICES

A. FY 2022-23 Food Services Agreements

Yer Gutierrez, Food Services Dietary Manager/Operations Coordinator, provided an overview of the multiple Fiscal Year 2022-23 Food Service agreements. No questions were asked by the Committee.

Public Comments: None heard.

Motion by: Bonner Second by: Neil

Ayes: Arambula, Neil, Bonner, Hayes, Taylor.

Nays: None

#### 9. ENERGY SERVICES

A. 2022 Supplemental Low-Income Energy Assistance Program

Joseph Amader, Energy Services Division Director, provided an overview of the 2022 Supplemental Low-Income Home Energy Assistance Program Agreement Number 22Q-4557 with the State of California, Department of Community Services and Development in the amount of \$228,282 for a 10-month period beginning September 1, 2022. Hayes inquired about the utility assistance provided to households to prevent energy services disconnection. Gilda Aguirre, Low-Income Energy Assistance Program Director, explained the assistance provided. Taylor inquired about the qualification guidelines to receive assistance. Amader and Aguirre explained the qualification process.

Public Comments: None heard.

Motion by: Neil Second by: Taylor

Ayes: Arambula, Neil, Bonner, Hayes, Taylor.

Nays: None

#### 10 SANCTUARY AND SUPPORT SERVICES

A. Repurpose Shelter Facility

Misty Gattie-Blanco, Sanctuary Director, provided an overview of the activity to repurpose the Sanctuary Youth Shelter facility. No questions were asked by the Committee.

#### **EQUITY AND IMPACT**

#### 11. A. Grant Tracker

Kevin Williams, Director of Equity and Impact provided an overview of the Grant Tracker. No questions were asked by the Committee.

#### 12. OTHER BUSINESS

The next meeting is scheduled on September 12, 2022.

Arambula inquired an update about the cities participating in the Low-Income Household Water Assistance Program. Amader and Aguirre provided an update. Michelle Tutunjian, Chief Operating Officer, added how Fresno EOC keeps the public informed.

#### 13. PUBLIC COMMENTS

None heard

#### 14. ADJOURNMENT

The meeting was adjourned at 12:54 p.m.

Respectfully submitted,

Amy Arambula Committee Chair



#### PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: September 12, 2022	Program: Energy Services
Agenda Item: 4A	Director: Joseph Amader
<b>Subject:</b> Sub-Contractor Request for Proposal	Officer: Michelle L. Tutunjian

#### **Recommended Action**

Staff recommends Committee approval for full Board consideration to solicit the Low-Income Home Energy Assistance Program (LIHEAP) – Department of Energy (DOE) Weatherization Sub-Contractor Request for Proposal (RFP).

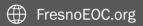
#### **Background**

Fresno EOC seeks a qualified Sub-Contractor to install weatherization energy -saving measures, and Appliance repair and replacement. Previous solicitation for weatherization sub-contractors occurred in 2019. The Department of Community Services and Development (CSD) recommends solicitation of sub-contractors at least every two years to ensure competitiveness and quality of services provided. In addition, a new Technical Reference Manual (TRM) has been implemented by CSD and replaced the previous TRM, effective July 1, 2022 for DOE and LIHEAP weatherization contracts. Included with the new TRM is a revised measure reimbursement rate maximum matrix. The procurement process for solicitation of qualified sub-contractors through an RFP requires public notice, deadline for submission, panel review and a scoring process for awarding qualified sub-contractor(s) to perform installation of energy efficiency measures required by LIHEAP and DOE weatherization assistance program funded through CSD. Below is the draft timeline for the RFP.

Proposed issuance date: September 19, 2022
Submission deadline date: October 17, 2022
Contract award date: December 1, 2022

#### **Fiscal Impact**

In order to increase measure reimbursement rates to sub-contractors, justification of costs for labor and material requires a formal RFP process in addition to negotiation to ensure bids are competitive and within parameters of reimbursement rates. Funding is contingent on Federal and State budgets and is subject to change.







#### Conclusion

Board approval allows Energy Services program to solicit LIHEAP and DOE sub-contractor(s) through a required procurement process.



#### PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: September 12, 2022	<b>Program:</b> Sanctuary and Support Services
Agenda Item #: 5A	Director: Misty Gattie-Blanco
Subject: FY 2022 Continuum of Care Competition	Officer: Michelle L. Tutunjian

#### **Recommended Action**

Staff recommends Committee approval for full Board consideration of five (5) grant applications for a total of \$1,717,589 to the U.S. Department of Housing and Urban Development (HUD) in response to the FY 2022 Continuum of Care (CoC) Competition, in partnership with the Fresno Madera Continuum of Care (FMCoC). The application deadline is September 22, 2022.

#### **Background**

The CoC Program is designed to promote a community-wide commitment to the ultimate goal of ending homelessness to 1) provide funding for efforts by nonprofit providers, states, and local governments to quickly re-house homeless individuals, families, persons fleeing domestic violence, and youth while minimizing the trauma and dislocation caused by homelessness; 2) promote access to and effective utilization of mainstream programs by homeless; and 3) optimize self-sufficiency among those experiencing homelessness.

The FY 2022 CoC Notice of Funding Availability was released on August 3, 2022, opening the competition, making available approximately \$2.8 billion to serve homeless people nationally. Applications are reviewed by the FMCoC consultant prior to submission to HUD to assure alignment with local priorities and processes, and to prepare the consolidated application for submission prior to the September 30, 2022 deadline.

The CoC's estimated Annual Renewal Demand is \$11,182,417 in funding to support existing housing and services for homeless households; \$559,121 in CoC Bonus funds; and \$895,221 for Domestic Violence Bonus funds. As in previous years, there is a requirement to rank all project applications into two tiers. Tier one must equal 95% (\$10,623,296) of the total Annual Reward Demand. FMCoC may choose/select projects to reallocate some or all funding to reduce homelessness.







#### **Fiscal Impact**

The following applications will be submitted to support projects over a 12-month period starting 2023-2024.

Renewal Projects (4):

- 1. Project PHoenix \$452,264
- 2. Project Hearth \$306,962
- 3. Project Rise \$49,869
- 4. HERO Team 2 expansion \$525,000

New Project (1):

5. Project Rise expansion – \$383,494

#### Conclusion

Funding is necessary to continue permanent housing and outreach services to homeless individuals and families throughout Fresno and Madera Counties.



#### PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: September 12, 2022	Program: Sanctuary and Support Services
Agenda Item #: 5B	Director: Misty Gattie-Blanco
Subject: Homeless Youth Services	Officer: Michelle L. Tutunjian

#### **Recommended Action**

Staff recommends Committee ratification for full Board consideration of the grant application for Homeless Housing, Assistance and Prevention (HHAP) for Homeless Youth Services in the amount of \$483,400 submitted to the City of Fresno on September 1, 2022.

#### **Background**

The City of Fresno received funding specific for Homeless Youth Services from the State of California Business, Consumer Services and Housing Agency's Homeless Housing, Assistance and Prevention (HHAP) Homeless Youth Services in 2019. Homeless Emergency Aid Program (HEAP)/HHAP was a \$500 million block grant program authorized by Senate Bill 850, which is designed to provide direct assistance to cities and counties to address the homelessness crisis throughout California.

HHAP funds were allocated to the City of Fresno, who collaboratively with other institutions and organizations in Fresno's homeless service provider system, aim to make homelessness infrequent, brief and non-recurring. The Mayor's/City Manager's Office shall provide administration and oversight of these funds through contractual relationships between selected vendors and the City.

In 2021, the City of Fresno received funding under the Homeless Housing, Assistance and Prevention program to continue funding projects providing navigation services, emergency, and bridge housing previously funded under HEAP. Due to remaining funds in Homeless Youth Services, this new RFP has been released for a 24-month project period beginning November 1, 2022.

#### **Fiscal Impact**

If funded, Fresno EOC can expand Youth Bridge Housing to provide services to Fresno City College young adults that are enrolled in Project HOPE. Funding will also expand the current Bridge Housing by two additional households operated at a separate location. The HHAP funding does not require matching funds.





#### Conclusion

Funding is critical to operate the new project proposed in partnership with Fresno City College – Project HOPE at the 1545 N Street facility.



#### PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: September 12, 2022	Program: Local Conservation Corps	
Agenda Item #: 6A	Director: Shawn Riggins	
<b>Subject:</b> 2020-22 CalRecycle Recycling Grant Final Report	Officer: Michelle L. Tutunjian	

#### **Recommended Action**

Staff recommends Committee ratification for full Board consideration of the 2020-22 CalRecycle Recycling grant RCL35 final report submitted to CalRecylce on August 30, 2022.

#### **Background**

The 2020-22 CalRecycle Recycling grant RCL 35 was a challenging grant for the Local Conservation Corps (LCC) as the start date of July 2020 was during the height of the COVID-19 pandemic. Many of the businesses, schools, and public areas, where the LCC has established collection points over the past 20 years plus were closed for the majority of the project period, until the State of California began "reopening" in July of 2021. In addition, public Amnesty events for used tires and e-waste that LCC has partnered on with the cities and counties of Fresno and Madera were suspended, and only now resuming. Due to these factors, \$114,936 in e-waste funding remained unspent during this cycle.

The following measures were achieved during this grant period:

- 382,509 lbs. of CRV was collected
- 139,801 lbs. of e-waste collected
- 5,136 used tires were collected
- Seven (7) corpsmembers received their high school diploma
- 15 students enrolled in post-secondary education
- Five (5) corpsmembers obtained full-time employment
- Through a fee-for-service recycling project, 941 (51,755 pounds) of used mattresses were collected.





#### **Fiscal Impact**

The grant final report requires Board approval in order for CalRecycle to release the 10% retention in the amount of \$173,792. The total amount of the CalRecycle grant was \$1,738,792.

#### Conclusion

If approved by the Board, LCC will submit to CalRecycle and will receive the 10% retention being held.

#### LOCAL CONSERVATION CORPS

RLC35 -2020 - 2022

## END OF CYCLE REPORT

Fresno Economic Opportunities Commission



Signature: ,	Cimilia Keys	Date:_	8130	122

**Corps Executive Director/CEO Approval:** 

Date of Board Approval:

#### Disclaimer

"The statements and conclusions of this report are those of the grantee and/or Subcontractor and not necessarily those of CalRecycle, or its employees. CalRecycle makes no warranties, express or implied, and assumes no liability for the information contained in the succeeding text."

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#### **Executive Summary**

- 1. Corps Overview
  - i. Background and History The Fresno EOC Local Conservation Corps is one program, among 35, under the umbrella of the Fresno Economic Opportunities Commission. Founded in 1993, over the past 28 years, the Fresno LCC has assisted in providing thousands of young adults with access to vocational training opportunities, in addition to a high school diploma and introduction to post-secondary. Depending on annual funding levels, the LCC can serve between 100 and 300 young adults, who are enrolled in the program for up to one year.
  - ii. Mission We fight to end Poverty The motto of the Fresno EOC LCC is *Training Tomorrow's Leaders*. *Today!*
  - iii. Structure of the organization- Fresno EOC is a private, nonprofit 501(c)(3) corporation governed by a 24-member tripartite Board of Commissioners under the auspices of the EOA of 1964. Eight of those twenty-four members are public elected officials or their designee; eight members are from the business sector, public agencies, and community groups; the remaining eight members are elected low-income target area representatives from throughout Fresno County. Each Commissioner serves a two-year term and can be re-elected a maximum of 5 terms. The structure of the organization is as follows: Daily operations of the LCC Recycling program is conducted by the LCC Recycling Manager. The Recycling Manager reports to the LCC Director. The LCC Director, who reports to the Fresno EOC Training and Employment Division Director, heads daily operations of the LCC. The Fresno EOC Chief Operations Officer oversees the division of programs the LCC is a part of, and reports to the Fresno EOC Chief Executive Officer. The CEO reports to the EOC Board of Commissioners.
- 2. How our recycling activities support California's goals in waste reduction.

https://www.calrecycle.ca.gov/calendar/75percent

Since 1993, the Fresno EOC Local Conservation Corps has assisted the Cities and Counties of Fresno and Madera in helping to meet their diversion goals by offering niche-recycling opportunities. Crews provide services at largely attended public events, joint waste tire and E-waste collection events with local municipalities, collection from schools and bars and restaurants, operate a certified buyback redemption center in the nearby town of Friant, and conduct recycling education booths at local events. LCC also visits Certification Collection Centers (CCC) sites to ensure appropriate signage is posted for the public to dispose of their used oil.

One major challenge for the FLCC this grant cycle has been the lack of corpsmembers due to labor competition from local companies. Smaller than normal crews collected material from Fresno State University football games, concerts at Save Mart Center, from classrooms in the Clovis Unified and Central Unified School Districts and at bars and restaurants. We also participated in a couple tire amnesty events with local municipalities.

This grant cycle was unique, as the first year took place during the initial phase of a global pandemic, which saw many established businesses and local CRV, e-waste, and tire producing events either reduced or cancelled. There have been some improvement over the past two years, as business have reopened and public events are once again taking place. Currently, the national labor shortage has proven to be the greatest challenge to the FLCC, as we have experienced a shortage of young adults applying for corpsmember positions. Despite these challenges, crews continued to work, providing recycling activities for the local community

Beverage Container, the LCC continued recycling services

- Beverage Container- during RCL 35, opportunities to collect CRV from established routes and special events. FLCC collected 306,151 lbs. (153.07 tons) of Glass, 28,327 lbs. (14.16), of Aluminum, 37,547 lbs. (18.77 tons), of PET, and 10,484 lbs. (5.42 tons) of mixed CRV (5.42) for a total of 382,509 lbs. or 191.25 tons of beverage containers during the cycle.
- ii. E-waste –FLCC's opportunities to participate in Amnesty Day events with local municipalities and collect from resident's homes were limited during RCL 35. LCC collected 139,801.7 lbs. of CEW's (69.9 tons) and 7,264.09 lbs. (3.63 tons) of non-CEW E-waste material during the cycle.
- Used Oil during RLC 35 53 CCC Signage Review sites were visited by corpsmembers. All CCC sites assigned were reviewed and completed.
- iv. The FLCC participated in two Tire Amnesty Events, a total of **5,136** tires were collected. LCC also collected tires at the LCC base and along roadsides.

#### 3. Corpsmember Counts

Brief paragraph about number of corpsmembers served, recruiting strategies and status of recruitment. The Fresno LCC enrolled a total of **23** corpsmembers during the previous grant cycle 35. LCC was also able to utilize other corpsmembers assigned to different LCC programs

in the program. These corpsmembers were charged to the recycling program while they worked in Recycling. LCC also worked with EOC's Communication Department on a recruitment plan. New signage was ordered and placed on the FLCC site fences. The theme of the LCC ad campaign is "Discover Your Path." Sample flyers are attached to this report for reference. In June 2022, the LCC increased its corpsmembers starting wage to \$16 per hour with the goal of increasing numbers. The rate for supervisors was also addressed to avoid compression issues.

#### The FLCC served a total of 67 Corpsmembers

- i. Average Corpsmember Count for cycle 35, for the year 2020-2021 the average corpsmember count was 19.17.
- ii. For the year 2021-2022 the average corpsmember count was 18.92.
- 4. Charter School Accreditation Renewal completion date
- 5. On May 3, 2018, the Youth Build Charter High School (YCHS), education partner of the Fresno EOC Local Conservation Corps, received notification from the Accrediting Commission for Schools Western Association of Schools and Colleges (ACS WASC), that YCHS met the ACS WASC criteria for accreditation. The school received Six-year Accreditation Status through June 30, 2024.
- 6. Achievements in Youth Development
  - i. Education
    - a) Diplomas earned by Corpsmembers seven (7)
       Corpsmembers
    - b) During RCL 35, seven (7) Recycling students graduated with their high school diplomas, with the ceremony occurring in June of 2022. LCC was able to hold an intimate ceremony at the Local Fresno EOC Sanctuary Soul School Auditorium.
    - c) College enrollment during RCL 35, (15) Recycling students enrolled in post-secondary, at either Fresno City or Reedley City Colleges.
    - d) Tech school enrollment **No** corpsmembers are enrolled in a Tech School.
  - ii. Career Development
    - a) Employment statistics **five (5) Recycling** corpsmembers gained full time employment.
    - b) Internships placedNo corpsmembers were place in an internship
- 7. Other Highlights of the Cycle

Unique partnerships: LCC continued its partnership with the Fresno Flood Control District, participating in a new ponding basin banner project. The project's main goal, was to deter Fresno City residents from dumping used oil into water drains. A small

crew worked on this project for several weeks. FLCC has also continued to work with the Mattresses Recycling Council on community clean up events and live load projects in both the city and county of Fresno. Cal Recycle is not charged for any hours worked on this project. A 53 ft. trailer is located at LCC base site for daily drop offs, now that FLCC is a permanent mattresses recycling collection site. During the previous grant cycle 941 mattresses were recycled, equaling 51,755 pounds, or **25.8 tons** of materials.

- i. Awards **No** awards were received during this grant cycle.
- ii. Expansion **No** Expansions were made during this grant cycle. The LCC continues to look for an alternate site to place a buyback center.
- iii. Changes in leadership **No changes** in leadership have occurred from RLC 35. **Two** recycling program supervisor and **one** program assistant were hired during this grant cycle.

#### 8. Program Analysis

- i. Summary of recommendations for program improvements The LCC must continue to participate in outreach events with the goal of adding additional corpsmembers to the program. As COVID-19 restrictions were limited, and more outreach opportunities were made available, LCC participated in a number of events. In addition, the LCC Recycling Program Manager will need to attend CalRecycle Buyback Certification training, in order to understand the entire process of opening a new buyback center, as planned. These two recommendations for improvement would help FLCC daily operations. In order to address FLCC recruitment difficulties, the starting wage for corpsmembers has been increased to \$16 per hour, and we are beginning to see an increase in applications. FLCC also addressed the pay of staff to ensure compression issues are avoided, due to the new increase. We hope that this aids our staff and corpsmembers in the months ahead.
- ii. Barriers to GMS Objectives not achieved
   The lack of corpsmembers and a reduction and closure of some CRV collection sites has made this objective challenging.
- iii. Summary of why any GMS Objectives were modified No GMS Objectives were modified.

#### Narrative Summary of Public Outreach and Educational Work

In this section, enter a narrative after each bulleted request below to provide a brief description on public education and outreach activities. Address these items:

 Number of people contacted The Fresno Local Conservation Corps participated in numerous community events where staff provided the general public with information of recycling services and vocational opportunities for young men and

- women ages **18-26.** Over the two years, outreach was provided for thousands of local residents.
- Number of events undertaken The FLCC participated in 8 food distributions, where information on the program was distributed. The FLCC participated in two Amnesty Events with the City of Fresno and Madera. Recycling program participants were also in attendance for the first CALCC Government Education Day held in Sacramento, since COVID.
- LCC continued to provide CRV recycling activities at largely attended venues, including Fresno State University home football games and events at Save Mart Center. Both venues served hundreds of thousands of individuals annually, all who observe LCC corpsmembers in uniforms collecting CRV material.
- Outreach activities completed by your staff/Corpsmembers. During a community clean up event held in the city of Reedley corpsmembers handed out flyers proving information on programs available at the FLCC. Program Assistants participated in numerous community outreach events. A list of all events the Recycling program participated under RCL 35 is attached to this report.
- Attach samples of materials handed out as Appendix B

#### **Summary of Expenditures**

Complete the table below. Enter the total Cycle 35 expenditures made in each quarter by materials fund **for the cycle**. Then total down and across.

FY/Quarter	BCRF	E-waste	Waste Tires	Used Oil	Quarter Totals
2020-2021 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020-2021 2	\$11,953.40	\$0.00	\$0.00	\$0.00	\$11,953.40
2020-2021 3	\$100,722.30	\$263.96	\$58,327.53	\$17,949.17	\$177,262.96
2020-2021 4	\$90,310.98	\$16,525.63	\$48,043.16	\$27,085.31	\$181,965.08
2021-2022 1	\$127,960.99	\$92,402.47	\$52,016.30	\$24,820.50	\$297,200.26
2021-2022 2	\$128,671.94	\$97,180.96	\$58,782.63	\$23,001.70	\$307,637.23
2021-2022 3	\$148,233.91	\$111,886.02	\$66,088.82	\$23,802.02	\$350,010.77
2021-2022 4	\$59,511.48	\$138,232.56	\$73,883.56	\$26,198.30	\$297,825.90
TOTALS	\$667,365.00	\$456,491.60	\$357,142.00	\$142,857.00	\$1,623,855.60

#### **Budget Summary**

For the Budget Summary table below, provide **end of cycle** budget info. Record the <u>Subtotal Budgets</u> found in the workbook on the Application Budget tab, (Column H – Total) for each category listed below. Next, from the ALL Tab in the workbook (Column = Total Spent, Totals Table), provide the subtotal row amounts.

Categories	Subtotals from the Application Budget	Total Spent Balances - Subtotal Cells
Personnel	\$1,256,987.00	\$1,061,465.60
Equipment	\$24,400.00	\$22,157.63
Operating Costs	\$336,094.00	\$422,654.89
Indirect		
	\$121,311.00	\$117,577.48
Totals		
	\$1,738,792.00	\$1,623,855.60

<sup>\*</sup>Note – The above totals should match.

#### **Budget Modification Summary**

For each Budget Modification provide a short concise narrative as to the reason why the Modification was necessary. Number each Modification and separate these by bullet points.

#### Example:

• **Mod 1** was taken to fund the purchase of a new box truck as the existing truck was totaled in an accident.

No budget modifications were performed during RLC Program Related Certifications

Enter the Certification, Identification and Training information below.

#### **Beverage Container:**

Type	Certification #	Exp.
СР		
SP	SP0233	7/31/2022 (reapplication submitted)
CS		
RC	RC14483	06/30/2024

#### Tires:

Туре	Certification #	Exp.
Hauler Permit #	1805114-01	12/21/2022
TPID Facility #	1805114-01	

TPID Road #	1951568-01	

#### E-waste:

Туре	ID #'s	Exp.	
CEWIS	103927	1/2/2024	
DTSC Facility ID	103927	1/2/2024	
CalEPA ID			

#### **Used Oil:**

Dockwalkers Training (Renew every 3 years)	List Year Expires for Each Person	
Enter Name of Trainee here	NA	

#### **Appendices**

- A. Activity photos, newspaper or online articles
- B. Education and Outreach Materials
- C. List of Subcontractors
- D. Capital Equipment and Vehicle Inventory
  - List of all capital equipment purchased during the cycle. Provide description, date purchased, and cost. If none purchased, please state: None Purchased.
  - Complete inventory of all fleet vehicles updated with any that were purchased or leased during the cycle. Submit the inventory list with each End of Cycle report even if no new vehicles were added, or if any were taken out of service. Provide the following: Make, Model, Description, Year and VIN.

Example: (replace content with your info)

Make	Model	Description	Year	VIN last 6 digits



# CalRecycle Cycle 35 July 1, 2020 – June 30, 2022 Appendices

- A. Activity Photos, Newspaper or Online Articles
- B. Education and Outreach Materials
- C. List of Subcontractors
- D. Photos of Capital Expenses and Vehicle Inventory



A. Activity Photos, Newspaper or Online Articles



#### **RCL 35 CRV Collection**











#### RCL 35 E-waste Collection











RCL 35 Tire Recycling







## LCC Corpmembers Install Safety Placards to Storm Drains

Jun 15, 2021

Fresno EOC Poverty Fighters e-newsletter

Weblink Source: <a href="https://fresnoeoc.org/lcc-corpmembers-install-safety-placards-to-storm-drains/">https://fresnoeoc.org/lcc-corpmembers-install-safety-placards-to-storm-drains/</a>



Earlier this year, Fresno EOC Local Conservation Corps (LCC) contracted with the Fresno Metropolitan Flood Control District (FMFCD) to have LCC corpsmembers place plastic markers on storm drains in various areas of the city of Fresno. The plastic markers deter people from dumping oil and other hazardous chemicals into storm drains which can pollute ponding basin waters as well as the residential water table. The partnership allows corpsmembers to learn vocational training skills, all while learning about the importance of protecting the environment and getting work experience helping better their communities. This project is part of corpsmembers vocational training; they along with an assigned supervisor completed the placement of 70 markers. Corpsmembers will continue with this project June 21, 2021 for an additional three days.





"I had a meeting with [FMFCD]. They were impressed with the work performed, and they are willing to work with us again next year," says Julio Lopez, LCC Recycling Program Manager. "Skills that corpsmembers learned during this project include taking care of our precious water resources along with working toward leaving a better Fresno for future generations. Work skills learned include punctuality, following directions, and using tools to identify locations where markers were to be placed."

This project is a win for both LCC and FMFCD. The contracting agency wants to help provide working opportunities for the youth of the Fresno community, and that is just what they are doing. LCC's slogan is "Training Tomorrows Leaders Today," and on this project, FMFCD is helping to fulfil that slogan. The corpsmembers participating on this project are leading the way in natural water conservation, aiding in keeping Fresno a healthy place to live with clean water in our local ponding basins.

### Courage to Create a Better Future

Nov 12, 2021

Fresno EOC Poverty Fighters e-newsletter

Weblink Source: https://fresnoeoc.org/courage-to-create-a-better-future/



Deoutrie Dodson says he always dreamed of getting a college education. But for many years, it didn't seem likely for this young man. The 27-year old Fresno resident faced a series of hardships. But today, he is just a few weeks away from earning his high school diploma. On top of that, he just received a scholarship to help pay for his college education.

Deoutrie is enrolled at the YouthBuild Charter School of California in Fresno. The school offers students aged 18 to 29 a second chance to earn a high school diploma, free of charge. Deoutrie expects to finish earning all his high school credits in December and then go off to college. He has worked hard to get where he is today, as life has thrown him some devastating setbacks.

Deoutrie's father died when he was a child, and his mother passed away two years ago. He says the tragedy continued as he went to live with his grandmother. "She passed about a month later. So, I was down, like super down. By myself. Literally." The situation grew even more grim when Deoutrie moved in with his auntie, and she also passed away. With nowhere to turn, he ended up on the streets and eventually a homeless shelter. He had some run-ins with the law and says he came to realize he needed to create a better future for himself.





Deoutrie found YouthBuild Charter School of California, a partner of the Fresno EOC Local Conservation Corps (LCC). He has been staying with various friends so he may continue to attend his classes. Deoutrie says this is not his first time attending the program. "I've been here for a while on and off. I struggled. So, obviously, it wasn't a straight path. But I've been coming here since I was 18 or 19 years old."

A few years ago, Deoutrie was enrolled in YouthBuild Charter School of California and was also attending one of LCC's vocational training programs. LCC offers participants paid job training while they earn an education and offers several vocational programs, including conservation, construction, solar, recycling and landscaping. Deoutrie was in the public lands and trail conservation program. Assistant Director of the Fresno EOC Local Conservation Corps, Elisa Sgambellone, said, "The training programs could potentially guide participants into a career and it can also be the starting point. Our goal is that they continue with their education to make themselves that much more competitive and marketable in the workplace."

Deoutrie says he received incredible support from the staff at YouthBuild Charter School of California and Fresno EOC Local Conservation Corps (LCC). He received assistance from LCC staff to get housing at the agency's Sanctuary Transitional Shelter while enrolled there. "It's like a family. They help you with a lot of stuff. And it's not just a school. It's a place where you can learn, grow, and build a future. They actually get hands-on with you. I like it. That's the reason I will graduate from here next month."

Deoutrie is a dedicated student this time around and just won a \$1,000 scholarship which will help him further his education. "I'm going to college. Period. I'm going straight to college right after I graduate." Deoutrie is one of five students nationally who received the Courage Award from the Reaching At-

Promise Students Association. The RAPSA Courage Award goes to students who demonstrate courage in overcoming obstacles and pursuing academic excellence.

Despite his struggles, Deoutrie remains determined and optimistic. He says he wants to study biology and has plans to become an anthropologist. The oldest of seven children, Deoutrie eventually hopes to relocate to South Carolina to reunite with his siblings.

#### YouthBuild Charter School of California

YouthBuild Charter School of California is a WASC accredited school. Recruitment is ongoing at the school and for Fresno EOC Local Conservation Corps. Students are currently attending in-person classes on campus, with COVID-19 safety requirements in place.

# Earth Day is every day at Fresno EOC Local Conservation Corps

Apr 15, 2022

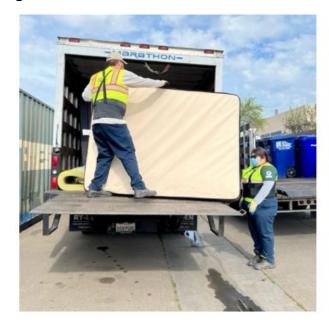
Fresno EOC Poverty Fighters e-newsletter

Weblink Source: <a href="https://fresnoeoc.org/earth-day-is-every-day-at-fresnoeoc-local-conservation-corps/">https://fresnoeoc.org/earth-day-is-every-day-at-fresnoeoc.org/earth-day-at-fresnoeoc.org/earth-da



Earth Day is every day at Fresno EOC Local Conservation Corps (LCC). The Recycling Program is one branch of the LCC that recruits corpsmembers year-round to teach them job skills and how to be a steward of our planet. The Recycling Program collects California Redemption Value (CRV) beverage containers, including aluminum cans, plastic, and glass bottles. They also recover electronic waste, tires, and mattresses. These items are recycled to reduce toxic waste, protecting our water sources and the air we breathe.LCC's Recycling Program provides services to businesses, schools, and other locations generating large volumes of beverage containers free of charge. Julio Lopez is the Manager of the Recycling Program. He says corpsmembers can be involved in collecting CRV after events like Fresno State football games or concerts at the Save Mart Center. "Once the concert is over, corpsmembers will go into a section where the audience was and pick up every piece of CRV material they see. They put it in bags, load it in the truck, and bring it back to our base in West Fresno. Half of the

money generated by the recycled material goes to Fresno EOC, and the other half goes to the Save Mart Center."





Not only do corpsmembers collect recyclable material, they also help to run a CRV Buyback Center in Friant. Julio says, "The public can redeem their cans and bottles at the center for cash. Corpsmembers are learning job skills and teamwork, with a big focus on customer service. And this process truly makes a difference to our environment." According to CalRecycle, for every 10 pounds of aluminum you recycle, you eliminate 37 pounds of carbon emissions from the air.

Another important part of the corpsmember training involves operating a forklift, a high-demand skill necessary to move the massive amounts of recycled material they collect. Viviana Godinez has been a corpsmember for almost a year and says she has met a lot of people, learned a wide variety of skills, and built up her confidence to try new things. "I received a forklift certification and am enrolled in YouthBuild, which focuses on the construction trade and skills. Plus, I also help with other projects. For example, today I am collecting mattresses for recycling. I am a Child Development major at Fresno State but after this exposure to new opportunities, I may be switching to construction."

Any corpsmember who has not finished high school can attend the on-site YouthBuild Charter School of California (YCSC) to earn their diploma; meanwhile, high school graduates are encouraged to enroll in local college classes. The education and job training are free of charge, and all corpsmembers enrolled in the LCC will be paid while they are training out in the field, but not for time spent in the classroom.

Julio says he likes to encourage corpsmembers by sharing the LCC motto, Training tomorrow's leaders today. "That's what we're doing here because all of these young people are potential leaders."

For media inquiries, please contact <u>Claudia.solis@fresnoeoc.org</u>.

#### About Fresno EOC Local Conservation Corps (LCC)

At Fresno EOC LCC, young adults between the ages of 18-26, will have the opportunity to participate in the following vocational training areas, earning \$15 per hour; recycling, solar/weatherization, construction, public lands, and landscaping.

- LCC partners with the Cities and Counties of Fresno and Madera to partner on Amnesty Day collection events for tires and e-waste from residents
- · LCC partners with the Mattress Recycling Council on mattress collection events for the public
- LCC partners with the Fresno Metro Flood District to post signage advising residents to not pour oil down flood drains

In addition to developing vocational skills, corpsmembers are required to enroll and progress in an academic program concurrent to their enrollment in LCC's paid skill-building vocational training programs. Corpsmembers lacking a high school diploma enroll in the on-site YouthBuild Charter School of California (YCSC). High school graduates are encouraged to enroll in local college classes. Once enrolled at LCC, corpsmembers can receive an AmeriCorps scholarship, which allows them to earn an education award (college scholarship), up to \$2,300, while serving their community.

Click here for an application to become an LCC corpsmember.

<u>Click here</u> to learn about the LCC's Mental Toughness Orientation.

<u>Click here</u> to learn more about how to recycle your e-waste and CRV with Fresno EOC LCC.

#### Fresno EOC Helping You get a Good Night's Sleep with Low- and No-Cost Solutions to Dispose of Your Old Mattress

Jun 27, 2022

Fresno EOC Poverty Fighters e-newsletter

Weblink Source: <a href="https://fresnoeoc.org/fresno-eoc-helping-you-get-a-good-nights-sleep-mattress-recycling/">https://fresnoeoc.org/fresno-eoc-helping-you-get-a-good-nights-sleep-mattress-recycling/</a>



Mattresses are big, bulky, and heavy, making them difficult to dispose of. Millions end up in landfills across the country each year or illegally dumped on the side of the road. But getting rid of an old mattress doesn't have to be a nightmare. The non-profit Mattress Recycling Council and Fresno EOC Local Conservation Corps (LCC) are creating easier ways for residents to recycle them at little to no cost.





The first thing to remember is that your retailer is required by law to offer to pick up your old mattress when they deliver your new one. Julio Lopez, Manager of the Fresno EOC Local Conservation Corps Recycling Program, says consumers should know, "When you buy your mattress and your box spring, a recycling fee is added. So, the retailer who is delivering that item must offer to pick up your old mattress at no cost and get rid of it for you. A lot of people don't know that."

If that is not an option for you, LCC can help. As a participating collection site in the Mattress Recycling Council's Bye Bye Mattress program, LCC can accept your mattress, futon mattress, and box spring at no cost. "We get mattresses dropped off here on a daily basis. Sometimes we get up to 12 a day. People can drop them off at our recycling center in southwest Fresno, free of charge."

Another option is to contact LCC to arrange a pick-up at your home if you live in Fresno County. There is a small fee of \$25 for a mattress or box spring, or \$40 for both. Julio says, "Our corps members can go to your home, but they cannot go inside due to COVID-19 restrictions. So, you will have to take the mattress to your front yard." In addition, corps members cannot pick up excessively wet or damaged mattresses, waterbeds, or air mattresses.

More than 75% of a mattress can be recycled. The foam and quilting from a mattress can become carpet underlay, the steel from the coils can be used to make appliances, and the wood can be repurposed as fuel.

The Local Conservation Corps also helps young people prepare to be competitive in the job market. Corps member Joshua Quiroz says he came to the LCC for work experience. "After working in the fast-food industry for about two years, I just needed to move on with my life and find a better job. I was told by a friend that he came here and they gave him opportunities and benefits. It also allows me the flexibility I need to attend Fresno City College."

LCC corps members are trained to safely pick up your unwanted mattresses and turn them in for recycling. Julio says about 125 to 130 well-stacked mattresses fit in a 53-foot trailer and it is strenuous work, but corps members are prepared. "We provide all of our corps members with training on how to pick up those items. We provide them with safety equipment including boots, goggles, gloves, masks, and back braces so they can do their job safely."

Julio says corps members also work on mattress collection events. "So for example, there'll be a cleanup event in Fresno County where the Mattress Recycling Council will hire a crew from the Local Conservation Corps for their daylong event. They'll have a 53- foot trailer and three to four corps members along with their supervisor will work on loading all of those incoming mattresses."

Corps members who work in the Recycling Program will also have opportunities to learn about recycling CRV (beverage containers), tires, and e-waste. Joshua says, "It's a great program if you want to learn something new. I am forklift certified. I am in the Recycling Program mainly, so I know my way around and I enjoy going out when we have collection events on the weekends. But they have all kinds of things here. You know, if you want to figure out what you're good at, come here and they'll show you the way."

Mattress Drop-Off location

LCC Base and Sorting Facility, 1805 E. California Ave., Fresno

(Monday-Friday from 8am to 5pm)

Arrange a Mattress Pickup

Call the LCC Recycling Center at (559) 264-1048

Click here for an application to become an LCC corps member.



B. Education and Outreach Materials



# RCL 35 Education Commencement Ceremony Class of 2022 YouthBuild Charter School of California June 24, 2022



Assemblymember Dr. Joaquin Arambula in attendance











## **P**YOUTHBUILD

Charter School of California-Fresno

### **GRADUATION**



**CLASS OF 2022** 

FRIDAY, JUNE 24TH

#### **1PM-3PM**

SANCTUARY THEATER

2336 CALAVERAS ST FRESNO, CA 93721

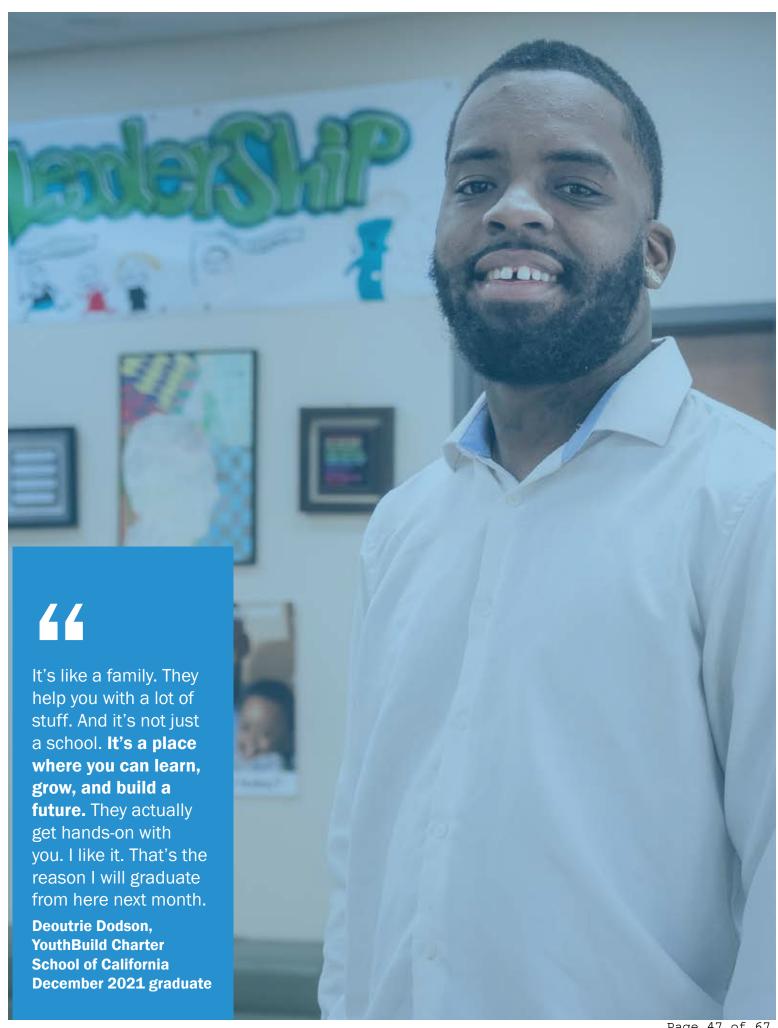




**ANNUAL** REPORT

Helping people, changing lives





#### Recycling

The Local Conservation Corps (LCC) Recycling program resumed services to local businesses and schools with California reopening in June 2021. In addition, in partnership with the Fresno Flood Control District, LCC placed 80 plastic marker signs on storm drains to discourage residents from illegally pouring oil in the drains. LCC also collaborated with the Mattress Council to start a mattress recycling program alongside community cleanup events in the City of Reedley, Fresno, and Laton. As a result, our West Fresno campus became a drop-off site.

#### **Public Lands**

Public Land crews continued work on local, state, and federal lands, including:

- Landscaping on properties belonging to Fresno EOC, City of Fresno Redevelopment Agency, and the Superior Court which is Fresno County property.
- Maintenance on properties including Millerton Lake and the San Joaquin River Gorge.
- Partnered with the Fresno Workforce Investment Board (WIB) and Reedley College on the Central Valley Forestry Corps in an effort to clean up the forest to prevent forest fires.

#### **YouthBuild**

YouthBuild AmeriCorps filled 99% of its education award slots. In addition. YouthBuild staff and corpsmembers participated in

a Northern California Laborer's training and received these certifications: OSHA 10, First Aid/ CPR. Traffic Control, and Confined Spaces.

#### **YouthBuild Charter School of** California (YCSC)

For the 2020-2021 academic year, the school provided laptops and hotspots for students to complete online academic assignments while distance learning.

YCSC at LCC held its first inperson graduation celebration in two years. Sixteen graduates were honored.

For the 2021-2022 academic year, YCSC students and staff returned to in-person classes at the LCC as of August 9, 2021, with COVID-19 safety protocols in place.

#### Local **Conservation** Corps





- **Corpsmembers received** 25 chainsaw certification
- 25 **Corpsmembers received OSHA 10 certification**
- **Corpsmembers received** 48 First Aid/CPR certification
- **Corpsmembers received 26** Forklift certification



#### PAID JOB SKILLS TRAINING

LCC provides young adults (ages 18-26) with paid job training and educational opportunities (unpaid):

#### Hourly Rate starting at \$16 per hour

- ✓ Recycling
- ✓ Construction/Healthcare
- ✓ Public Lands/Forestry/Landscaping
- ✓ Solar/Weatherization
- ✓ YB Charter High School (High School Diploma, ages 18-29)
- Chance to earn an AmeriCorps Educational Scholarship for up to \$2300 per year
- ✓ Receive First Aid/CPR certification
- Receive Forklift certification

#### **ELIGIBILITY**

- ✓ 18-26 years old
- ✓ 12-month paid training program
- Once hired, must actively attend school (YCSC high school, college, or trade school)









#### **Apply Now!**

FresnoEOC.org/LCC 1805 E. California Avenue Fresno, CA 93706 (559) 264-1048 This program is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities.



#### CAPACITACIÓN REMUNERADA EN HABILIDADES LABORALES

LCC le ofrece a los adultos jóvenes (de 18 a 26 años) capacitación laboral pagada y oportunidades educativas (sin paga) en:

#### Tarifa por hora desde \$16 por hora

- ✓ Reciclaje
- ✓ Construcción/Salud
- ✓ Tierras públicas/Silvicultura/Paisajismo
- ✓ Solar/Climatización
- ✓ YB Charter High School (diploma de escuela secundaria, edades 18-29)
- Oportunidad de obtener una beca educativa de AmeriCorps de hasta \$2300 por año
- ✓ Reciba la certificación de Primeros Auxilios/RCP
- Reciba la certificación de montacargas

#### **ELIGIBILIDAD**

- ✓ Entre 18-26 años de edad
- ✓ Programa de capacitación remunerado de 12 meses
- ✓ Al ser contratado, debe asistir activamente a la escuela (YCSC escuela secundaria, universidad o escuela vocacional)









#### ¡Aplique ya!

FresnoEOC.org/LCC 1805 E. California Avenue Fresno, CA 93706 (559) 264-1048 Este programa es un empleador/programa que ofrece igualdad de oportunidades. Ayudas y servicios auxiliares están disponibles bajo petición para personas con discapacidades.



RCL 35 Recruitment and Outreach



Apply: fresnoeoc.org/lcc

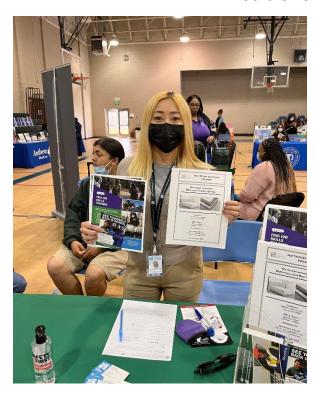








#### Recruitment & Outreach









DATE:	EVENT	HOW MANY ATTENDED
7/11/20	Fresno EOC/Local Conservation Corps NYC Community Food	1 Staff 2 Corpsmembers
8/01/20	Distribution  Fresno EOC/Local Conservation Corps NYC Community Food Distribution	1 Staff 6 Corpsmembers
8/15/20	EOC/Local Conservation Corps & West Fresno Family Resource Centers' 18th Annual Back To School Drive By School Supply Distribution	1 Staff 3 Corpsmembers
9/12/20	Fresno EOC/Local Conservation Corps NYC Community Food Distribution	1 Staff
10/03/20	Fresno EOC/Local Conservation Corps NYC Community Food Distribution	1 Staff 5 Corpsmembers
10/22/20	Fresno EOC/Local Conservation Corps & Anthem Blue Cross Community Flu Shot Clinic (Drive Thru)	1 Staff 3 Corpsmembers
10/24/20	City of Fresno/Hanoian's Market Waste Tire Amnesty	3 Staff 2 Corpsmembers
10/29/20	Fresno EOC/Local Conservation Corps & Anthem Blue Cross Community Flu Shot Clinic (Drive Thru)	1 Staff 3 Corpsmembers
11/12/20	Fresno EOC/Local Conservation Corps & Anthem Blue Cross Community Flu Shot Clinic (Drive Thru)	1 Staff 3 Corpsmembers
11/24/20	Fresno EOC/Local Conservation Corps & Anthem Blue Cross Community Flu Shot Clinic (Drive Thru)	1 Staff 3 Corpsmembers
12/05/20	Kings County Community Clean Up Event- Armona/Stratford/Mattress Recycling	2 Staff 3 Corpsmembers
12/05/20	Fresno EOC/Local Conservation Corps NYC Community Food Distribution	1 Staff 3 Corpsmembers
12/12/20	County of Madera/Oakhurst Waste Tire Amnesty	3 Staff 2 Corpsmembers

DATE:	EVENT	HOW MANY ATTENDED
1/09/21	Fresno EOC/Local Conservation Corps NYC Community Food	1 Staff
1700721	Distribution	5 Corpsmembers
2/06/21	Fresno EOC/Local Conservation Corps NYC Community Food	1 Staff
	Distribution	8 Corpsmembers
2/06/21	Mattress Council-Minarets High School Senior Legacy	2 Staff
	Experience Non-Hazardous Household Waste Disposal Drop Off Event/Mattresses, Waste tires and E-waste Recycling Services	3 Corpsmembers
2/202/21	Mattress Recycling Council-Riverdale Community Clean Up	4 Staff
LI LOLI L	Day/Mattresses Recycling Services	5 Corpsmembers
2/27/21	Mattress Recycling Council/Fresno YES! Student Environmental Justice Program Community Clean Up Day/Mattresses, Waste tires and E-waste Recycling Services	2 Staff 3 Corpsmembers
2/27/21	City of Fresno-Target Shopping Center (Shields Ave.) Waste	1 Staff
	Tire Amnesty	2 Corpsmembers
3/06/21	Fresno EOC/Local Conservation Corps NYC Community Food	1 Staff
	Distribution	1 Corpsmembers
4/10/21	Fresno EOC/Local Conservation Corps NYC Community Food	1 Staff
	Distribution	13 Corpsmembers
5/01/21	Fresno EOC/Local Conservation Corps NYC Community Food	1 Staff
	Distribution	4 Corpsmembers
5/01/21	Mattress Council-City of Reedley's Free Residential Community	2 Staff
	Spring Clean-up Event/Mattress Recycling Services	3 Corpsmembers
5/08/21	City of Fresno/Chandler Airport Waste Tire Amnesty Event	1 Staff
		2 Corpsmembers
5/15/21	Mattress Council-County of Madera Free Electronic Waste Recycling at Liberty High School Event/Mattress Recycling Services	1 Staff 1 Corpsmembers
6/05/21	Fresno EOC/Local Conservation Corps NYC Community Food	1 Staff
0,00,	Distribution	1 Corpsmember
7/10/21	Fresno EOC/Local Conservation Corps NYC Community Food	1 Staff
	Distribution	1 Corpsmember
7/24/21	African American Coalition & St. Rest Baptist Church "We Are Family" Community Wide Event/Recycling Services and LCC Outreach/Recruitment	1 Staff 2 Corpsmembers
8/04/21	Central Star Teammates Wraparound Back To School Resource	2 Staff
	Fair/LCC Outreach & Recruitment	1 Corpsmember
8/07/21	Fresno EOC/Local Conservation Corps NYC Community Food	1 Staff
	Distribution	4 Corpsmembers
8/07/21	West Fresno Family Resource Center 2021 Back To School Youth Explosion/LCC Outreach & Recruitment	2 Staff 4 Corpsmembers
8/27/21	Lamonica & Veterans Memorial Stadiums "Buchanan and Clovis High School Football Games"/Recycling Services	1 Staff 3 Corpsmembers
8/28/21	California State University, Fresno Football Game Tailgate and Stadium Clean Up/Recycling Services	5 Staff 17 Corpsmembers
8/28/21 – 829/21	Save Mart Center "Professional Bull Riding"/Recycling Services	1 Staff 3 Corpsmembers
9/10/21	Lamonica & Veterans Memorial Stadiums "Buchanan and Clovis High School Football Games"/Recycling Services	1 Staff 2 Corpsmembers

DATE:	EVENT	HOW MANY ATTENDED
9/11/21	Fresno EOC/Local Conservation Corps NYC Community Food	1 Staff
0, 1, 1, 2, 1	Distribution	3 Corpsmembers
9/11/21	California State University, Fresno Football Game Tailgate and	4 Staff
	Stadium Clean Up/Recycling Services	10 Corpsmembers
9/12/21	Save Mart Center "Alejandro Fernandez Concert"/Recycling	1 Staff
	Services	4 Corpsmembers
10/01/21	Save Mart Center "Gabriel Iglesias Concert"/Recycling Services	1 Staff
	, ,	4 Corpsmembers
10/01/21	Veterans Memorial Stadiums "Buchanan High School Football	1 Staff
	Game"/Recycling Services	4 Corpsmembers
10/02/21	Fresno EOC/Local Conservation Corps NYC Community Food	1 Staff
	Distribution	2 Corpsmembers
10/09/21	Mattress Council-Kingsburg Community Clean UP Mid Valley	1 Staff
10/00/21	Disposal/ Mattress Recycling Services	3 Corpsmembers
10/09/21	Save Mart Center "WWE Supershow"/Recycling Services	1 Staff
10/00/21	Save mail conto. Title caperone. Theory amig contract	4 Corpsmembers
10/15/21	Save Mart Center "Luke Brian Concert"/Recycling Services	1 Staff
10/10/21	Cave Wait Conton Eake Brian Conton / New Yorking Control	5 Corpsmembers
10/16/21	Mattress Council-Laton Fall Community Clean Up	2 Staff
10/10/21	Event/Mattress Recycling	3 Corpsmembers
10/16/21	Save Mart Center "System of a Down Russian	1 Staff
10/10/21	Concert"/Recycling Services	5 Corpsmembers
10/23/21	California State University, Fresno Football Game Tailgate and	3 Staff
10/23/21	Stadium Clean Up/Recycling Services	13 Corpsmembers
10/30/21	Mattress Council-City of Reedley Fall-Up Event/Mattress	1 Staff
10/30/21	Recycling Services	2 Corpsmembers
11/06/21	Fresno EOC/Local Conservation Corps NYC Community Food	1 Staff
11/00/21	Distribution	2 Corpsmembers
11/06/21	California State University, Fresno Football Game Tailgate and	3 Staff
11/00/21	Stadium Clean Up/Recycling Services	13 Corpsmembers
11/13/21	California State University, Fresno Football Game Tailgate and	3 Staff
11/13/21	Stadium Clean Up/Recycling Services	13 Corpsmembers
11/19/21	Save Mart Center "Banda MS Concert"/Recycling Services	1 Staff
11/19/21	Save Mart Certer Barida MS Concert // Recycling Cervices	3 Corpsmembers
12/04/21	Fresno EOC/Local Conservation Corps NYC Community Food	2 Staff
12/04/21		4 Corpsmembers
10/02/04	Distribution Sove Most Center "Tyler Braden Cencert"/Pocycling Services	2 Staff
12/03/21	Save Mart Center "Tyler Braden Concert"/Recycling Services	
4010104	One Mad Cartan "Fac Fighters Carrant" (Deciriling Carriers	6 Corpsmembers 2 Staff
12/9/21	Save Mart Center "Foo Fighters Concert"/Recycling Services	
10/10/01	0 M 10 L 60L 16 A N 1 L 0 A A A A A A A A A A A A A A A A A A	5 Corpsmembers
12/12/21	Save Mart Center "Christian Nodal Concert"/Recycling Services	2 Staff
		6 Corpsmembers

DATE:	EVENT	HOW MANY ATTENDED		
1/08/22	Fresno EOC/Local Conservation Corps NYC Community Food	1 Staff		
	Distribution	1 Corpsmember		
1/20/22	Save Mart Center "Jojo Siwa D.R.E.A.M. Tour Concert"/Recycling	1 Staff		
. ,	Services	3 Corpsmembers		
2/04/22	Mattress Council-Rice Road Transfer Station/Mattress Recycling	1 Staff		
	Services	3 Corpsmembers		
2/05/22	Fresno EOC/Local Conservation Corps NYC Community Food	1 Staff		
	Distribution	2 Community Members		
2/11/22	Mattress Council-Rice Road Transfer Station/Mattress Recycling	1 Staff		
	Services	3 Corpsmembers		
2/17/22	Save Mart Center "Toby Mac Tour Concert"/Recycling Services	1 Staff		
		3 Corpsmembers		
2/25/22	Save Mart Center "Ana Gabriel Concert"/Recycling Services	1 Staff		
		5 Corpsmembers		
3/04/22	Save Mart Center "Top Rank Boxing Ramirez vs. Pedraza"/Recycling	1 Staff		
	Services	5 Corpsmembers		
3/05/22	Fresno EOC/Local Conservation Corps NYC Community Food	1 Staff		
	Distribution	5 Corpsmembers		
3/05/22	Save Mart Center "Pancho Barraza Concert"/Recycling Services	1 Staff		
		5 Corpsmembers		
3/15/22	State Assemblymember Dr. Joaquin Arambula "Community Resource	4 Staff		
	Fair, Flu Clinic ad COVID19 Vaccine Event/LCC Recruitment Booth	2 Corpsmembers		
3/19/22	Save Mart Center "PBR Pendleton Whisky Velocity Tour"/Recycling	1 Staff		
3/20/22	Services	5 Corpsmembers		
3/26/22	West Fresno Family Resource Multicultural Celebration and Block Party at Center Mary Ella Brown Community Center/LCC Recruitment	1 Staff		
	Booth			
4/01/22 -	Save Mart Center "Monster Jam"/Recycling Services	3 Supervisors		
4/03/22	Save mare some monetar same, recogning as more	7 Corpsmembers		
4/02/22	Fresno EOC/Local Conservation Corps NYC Community Food	1 Staff		
4/02/22	Distribution	2 Corpsmembers		
4/07/22	Mattress Council-Rice Road Transfer Station/Mattress Recycling	2 Staff		
7/01/22	Services	3 Corpsmembers		
4/07/22	Save Mart Center "Blippi The Musical"/Recycling Services	1 Staff		
7/01/22	Save mare some supplemental massary resigning some	5 Corpsmembers		
4/08/22	Save Mart Center "Jo Koy Funny is Funny World Tour"/Recycling	1 Staff		
4/00/22	Services	5 Corpsmembers		
4/09/22	City of Fresno/Chandler Airport Waste Tire Amnesty Event	1 Staff		
4/00/22	dity of Frodito, offerful of the Francisco Fra	2 Corpsmembers		
4/09/22	Mattress Council - City of Reedley Spring Clean-up Event/Mattress	1 Staff		
1,00,22	Recycling Services	4 Corpsmembers		
4/14/22	Mattress Council-Rice Road Transfer Station/Mattress Recycling	1 Staff		
1/ 1/ 44	Services	5 Corpsmembers		
4/15/22	Save Mart Center "Rauw Alejandro Concert"/Recycling Services	1 Staff		
1/ 10/ 22	Gave mare deficer made majoritate deficiency made and made	4 Corpsmembers		
4/16/22	West Fresno Family Resource Center "Earth Day Celebration"/LCC Recruitment Booth	1 Staff		
4 (04 (00		3 Staff		
4/21/22	Mattress Council-Rice Road Transfer Station/Mattress Recycling	J Stail		

DATE:	EVENT	HOW MANY ATTENDED
DAIL.	Services	2 Corpsmembers
4/22/22	Fresno County Job & Resource Fair/LCC Recruitment Booth	2 Staff
4/23/22	Fresno EOC Head Start Annual Father Conference/LCC Recruitment Booth	2 Staff
4/23/22	West Fresno Family Resource Center "Fiesta de Lowell Block Party"/LCC Recruitment Booth	2 Staff
4/23/22	Save Mart Center "Ladies Night Out Concert"/Recycling Services	2 Staff 7 Corpsmembers
4/28/22	Mattress Council-Rice Road Transfer Station/Mattress Recycling Services	1 Staff 4 Corpsmembers
4/29/22	Save Mart Center "Ricardo Arjona Concert"/Recycling Services	1 Staff 6 Corpsmembers
4/30/22	Mattress Council- 2022 Sanger/Mid Valley Disposal Spring Clean Up Event /Mattress Recycling Services	4 Corpsmembers 1 Staff
4/29/22 - 5/01/22	California State University, Fresno, 2020 Vintage Days/LCC Recruitment Booth	5 Staff
5/05/22	Mattress Council-Rice Road Transfer Station/Mattress Recycling Services	2 Staff 2 Corpsmembers
5/06/66	Save Mart Center "For King & Country What Are We Waiting For? Concert"/Recycling Services	2 Staff 5 Corpsmembers
5/07/22	Save Mart Center "Ay Amor! Serenata Pa'l Corazón Mariachi Festival"/Recycling Services	2 Staff 6 Corpsmembers
5/07/22	Fresno EOC/Local Conservation Corps NYC Community Food Distribution	1 Staff 3 Corpsmembers
5/12/22	Mattress Council-Rice Road Transfer Station/Mattress Recycling Services	1 Staff 5 Corpsmembers
5/13/22	Fresno EOC 8th Annual Clinic Day/LCC Recruitment Booth	2 Staff
5/13/22	Save Mart Center "Bill Burr Slight Return Tour"/Recycling Services	1 Staff 4 Corpsmembers
5/14/22	Fresno County/Auberry Waste Tire Amnesty Event	1 Staff 4 Corpsmembers
5/16/22	Save Mart Center "Pearl Jam 2022"/Recycling Services	2 Staff 6 Corpsmembers
5/19/22	Mattress Council-Rice Road Transfer Station/Mattress Recycling Services	1 Staff 1 Corpsmember
5/19/22	Norseman Elementary School Open House/LCC Recruitment Booth	2 Staff
5/21/22	Fresno County Perinatal Equity Initiative "For Birth Justice Fresno" Launch Party/POPS Recruitment Booth	2 Staff
5/26/22	Mattress Council-Rice Road Transfer Station/Mattress Recycling Services	2 Staff 2 Corpsmembers
5/24/22	Fresno EOC Job Fair/LCC Recruitment Booth	2 Staff
5/31/22	Save Mart Center "New Kids On The Block Mix Tape Tour 2022"/Recycling Services	1 Staff 6 Corpsmembers
6/02/22	Mattress Council-Rice Road Transfer Station/Mattress Recycling	1 Staff 4 Corpsmembers

DATE:	EVENT	HOW MANY ATTENDED
DAIL.	Services	
6/09/22	Mattress Council-Rice Road Transfer Station/Mattress Recycling Services	1 Staff 5 Corpsmembers
6/11/22	Save Mart Center "Carin Leon En Concierto/Recycling Services	1 Staff 5 Corpsmembers
6/16/22	Mattress Council-Rice Road Transfer Station/Mattress Recycling Services	1 Staff 5 Corpsmembers
6/17/22	Save Mart Center Latin Legends: WAR 50th Year Anniversary Concert"/Recycling Services	1 Staff 6 Corpsmembers
6/22/22	Central Star Teammates Wraparound "Family Resource Fair & Family Fun Day/Recruitment Booth	2 Staff
6/22/22	Bringing Broken Neighborhoods Back to Life "Good Times are Back Community Block Party – Frank H. Ball Park" - Corpsmembers assist vendors with the organization of booths, carrying boxes of booth materials and tables. During the event, corpsmembers survey the area picking up trash and ensuring that appropriate containers are recycled. Corpsmembers serve free sno-cones, popcorn, helping with food distributions, clothing drives and/or distributions, face painting, etc. Clean up at the end of each event.	1 Staff 4Corpsmembers
6/23/22	Mattress Council-Rice Road Transfer Station/Mattress Recycling Services	1 Staff 4 Corpsmembers
6/29/22	Bringing Broken Neighborhoods Back to Life "Good Times are Back Community Block Party – Frank H. Ball Park" - Corpsmembers assist vendors with the organization of booths, carrying boxes of booth materials and tables. During the event, corpsmembers survey the area picking up trash and ensuring that appropriate containers are recycled. Corpsmembers serve free sno-cones, popcorn, helping with food distributions, clothing drives and/or distributions, face painting, etc. Clean up at the end of each event.	1 Staff 4Corpsmembers
6/30/22	Mattress Council-Rice Road Transfer Station/Mattress Recycling Services	1 Staff 4 Corpsmembers



#### C. List of Subcontractors



The following vendors provided services under the RCL 35 grant as subcontractors:

Vendor	Service		
Securitas	Building Security after hours (portion of invoice		
	allocated to Recycling and other LCC programs)		
H & M Janitorial	Janitorial Services after hours (portion of invoice		
	allocated to Recycling and other LCC programs)		
Northern California Joint Apprenticeship	HazWopper and OSHA 10 Training		
Laborer's Union			
DSE Consulting	Substance Abuse Education Services for Recycling		
	Corpsmembers		
Alert Medical Services	First Aid/CPR Training for Recycling		
	Corpsmembers		
Grainger	Purchase of recycling bags and equipment		
DelRey Tire	Recycling Vehicle Repair		
A-1 Auto	Smog of LCC vehicle fleet and occasional repair		
Pioneer Equipment	Maintenance of LCC Kubota utility vehicles		
Resource Equipment	Maintenance of LCC Conveyor Belt and Dens-A-		
	Can		
Verizon	GPS Tracking System		
Dr. Louis Chu	Buyback Database maintenance program		
West Coast Rubber	Onsite Trailer for tire storage		
Orkin	Pest Control		
US Bank Equipment	Copier Lease		
Bamboo HR	Corpsmember Data Tracking		
EASI Computer System	Buyback		
Cintas Inc	Uniform Rentals		
Cromer Equipment	Forklift Maintenance Service		
Ry-Den Truck Rental	Truck Repair		
La Notte Refrigerator	HVAC maintenance		
Al-Britten	Plumbing Service		



# D. Photos of Capital Expenses\* and Vehicle Inventory

\*No Capital expenses for RCL 35

# FRESNO EOC LOCAL CONSERVATION CORPS - RECYCLING VEHICLE LISTING

# AS OF JUNE 30, 2022

	Vehicle #	Program	Year	Make	Model	Vin #	Lic. Plate #   Coverage	Coverage	Model	FUEL TYPE	Insurance
-	13	Recycling	1995	GMC	C6H092 T	1GDG6H1J7SJ512642	1028084	2 million	BOX TRUCK	Diesel	FULL COVERAGE
ဖ	39	Recycling	2007	Isuzu	Box Truck	JALC4B16777007527	108959	2 million	BOX TRUCK	Diesel	FULL COVERAGE
13	New 52	Recycling	2012	Ford	Escape	1FMCU0D7XCKA36131	1332159	2 million	CAR-SUV	Gas	FULL COVERAGE
14	53	Recycling	2010	Toyota	Prius	JTDKN3DU7A0011717	1284910	2 million	Car	Gas	FULL COVERAGE
15	54	Recycling	2007	Isuzu	NPR	JALC4J16477015336	1224265	2 million	STAKE BODY	Diesel	FULL COVERAGE
16	55	Recycling	2007	Isuzu	NPR	JALC4J16X77006544	1224266	2 million	STAKE BODY	Diesel	FULL COVERAGE
17	57	Recycling	2007	Isuzu	NPR	4KLC4J 1U98J801931	1353463	2 million	STAKE BODY	Gas	FULL COVERAGE
18	58	Recycling	2010	Chevy	EX VAN	1GNZGRDG0A1150255	1339934	2 million	VAN	Gas	FULL COVERAGE
19	59	Recycling	2011	Chevy	SILV 1500	1GCRKPEA3BZ108090	1368469	2 million	PICK UP	Gas	FULL COVERAGE
20	09	Recycling	2011	Chevy	Colorado	1GCDSCF9XB8109752	1368468	2 million	PICK UP	Gas	FULL COVERAGE
25	65	Recycling	2016	Izuzu	NPR	JALC4J16XG7002896	1332205	2 million	STAKE BODY	Diesel	FULL COVERAGE
26	66 *NEW	Recycling	2018	Izuzu	NPR-HD	JALC4J164J7009253	1502405	2 million	STAKE BODY	Diesel	FULL COVERAGE
27	67	Recycling	2018	Ford	F150	1FTEW1CP7JKF41538	1466653		PICK UP	Gas	FULL COVERAGE
28	68	Recycling	2018	Ford	F150	1FTEW1CP8JKF36719	1466652		PICK UP	Gas	FULL COVERAGE
29	69	Recycling	2019	Izuzu	Box Truck	JALC4J16XK7009033	1504431		BOX TRUCK		

\*replaced 56 - 2016 accident #16 sent to auction january 202

				ı						
LA TO RECVOING 1999 MINO LINCK	16 F	_	Hino	ruck	JHBFA4JG5X1S10180	1011327	2 million	BOX TRUCK	Diesel	FULL COVERAGE



#### PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: September 12, 2022	Program: Equity & Impact
Agenda Item #: 7A	Director: Kevin Williams
Subject: Grant Tracker	Officer: Emilia Reyes

#### **Background**

The information presented in the Grant Tracker is intended to keep the Board appraised of program grant activity for Fresno EOC.







#### Fresno Economic Opportunities Commission Grant Tracker

Thursday, September 1, 2022

			FUNDED							
Submitted	Program	Name	Funder	Amount Requested	Board Report Date	Date of Notice	Amount Awarded			
2/10/2022	Training & Employment	Good Jobs Challenge	Economic Development Adminstration	\$2,625,000	3/23/2022	8/3/2022	\$2,500,000 (minimum)			
	Scale the Valley Apprenticesh	Scale the Valley Apprenticeship Connections (VAC) Program to include six rural cohorts serving rural Fresno County.								
11/2/2021	Sanctuary and Support Services	Foundation Grant	Slave 2 Nothing Foundation	\$30,000	11/17/2021	9/1/2022	\$20,000			
	Emergency safe housing, food	and support services for victims of huma	an trafficking.							

		PENDING	GRANTS						
Submitted	Program	Name	Funder	Amount Requested	Board Report Date	Expected Date of Notice			
7/19/2022	Advance Peace Fresno	City of Fresno Violence Intervention and Prevention Initiative	City of Fresno	\$750,000	8/8/2022	8/12/2022			
	Provide programming, training	and grant funding to support evidence-ba	ased violence intervention and pro	evention stratego	es to reduce viol	ence.			
7/40/0000	African American Coalition	Health Ambassadors for People Experiencing Homelessness	Sierra Health Foundation	\$250,000	7/11/2022	9/1/2022			
7/19/2022	To provide ongoing outreach t resources	o help people experiencing homelessnes	s feel more confident about COVI	D-19 vaccines a	nd link them to te	sting and vaccine			
8/22/2022	African American Coalition	COVID-19 Related Health Disparities Interventions Program	County of Fresno	\$1,000,000	8/8/2022	9/1/2022			
0, = 2, = 0 = =	Involves recruiting, training, and deploying CHWs to improve and address COVID-19 related health disparities and advance equity in underserved and disproportionately affected populations within Fresno County.								
3/15/2021	Energy Services	Energy Efficiency Grant Program	Energy Upgrade California	\$20,000	3/24/2021	Not specified			
	Outreach to rural and urban Fi	Outreach to rural and urban Fresno County residents through direct and indirect methods about energy efficiency benefits and best practices.							
	Energy Services	American Rescue Plan	County of Fresno	\$1,200,000	3/23/2022	Not specified			
3/9/2022	Install PV solar systems on ap	proximately 70 low-income family homes.							

8/2/2022	Foster Grandparent Program	Medicare Savings Program	AARP	\$150,000	8/8/2022	Not specified
	Educate and engage adults over 50 about Medicare Savings Porgrams and help enroll more eligible older adults with low income in the programs.					
6/15/2022	Health Services, African American Coalition	COVID-19 Community Health Project 3.0	Sierra Health Foundation	\$500,000	7/11/2022	Not specified
	Conduct outreach to those who experience the greatest social and health inequities on the importance of getting vaccinated and practicing harm reduction to mitigate the spread of the virus.					
8/2/2022	LCC	BSCC Title II Grant Program	Board of State and Community Corrections	\$1,050,000	8/2/2022	Not specified
	Will fund additional supportive services for corpsmembers at the LCC site, including counseling, legal services, peer support groups, and other resources, as well as an increase in refferals to other EOC programs to address barriers.					
6/28/2022	Sanctuary and Support Services	Services for Victims of Human Trafficking	USDOJ Office for Victims of Crime (OVC)	\$885,913	7/11/2022	Not specified
	Provide comprehensive services to victims of human trafficking. Funds will support personnel, operational and supportive services costs.					
7/5/2022	Sanctuary and Support Services	Preventing Trafficking of Girls	USDOJ Office for Victims of Crime (OVC)	\$500,000	7/11/2022	Not specified
	To develop or enhance prevention and early intervention services to focus on the needs of girls who are at risk or are victims of sex trafficking.					
8/2/2022	Sanctuary and Support Services	Making Spirits Bright	PG&E's Better Together Giving Program	\$2,000	N/A	Not specified
	To provide 25 families selected by a local elementary school with a Christmas Tree and decorations, along with hand-selected gifts for every child under 18 yeard old, personalized stockings, food and more during the holiday season.					
7/26/2021	Strategy & Resource Development	CSBG CARES Act Rapid Cycle Impact Project	Administration of Children and Families	\$250,000	9/22/2021	Not specified
	Provide 30 families with children enrolled in Head Start Huron with monthly supplemental incomes for a 12-month period.					