Program Planning & Evaluation Committee Meeting

November 15, 2022 at 12:00 p.m.

Fresno EOC Board Room
1920 Mariposa Street, Suite 310
Fresno, CA, 93721
PROGRAM PLANNING & EVALUATION COMMITTEE MEETING AGENDA

NOVEMBER 15, 2022 AT 12:00 PM

1. CALL TO ORDER

2. ROLL CALL

3. APPROVAL OF OCTOBER 17, 2022 MINUTES

   A. October 17, 2022 Program Planning and Evaluation Committee Meeting Minutes
      Approve

4. ENERGY SERVICES

   A. 2023 Low-Income Home Energy Assistance Program Contract
      Ratify

5. TRANSIT SYSTEMS

   A. Career Technical Education Transportation Agreement
      Ratify

6. LOCAL CONSERVATION CORPS

   A. 2021-22 YouthBuild AmeriCorps Grant
      Accept

7. EQUITY AND IMPACT

   A. Grant Tracker
      Information

8. OTHER BUSINESS

   The next meeting is scheduled on December 5, 2022 at 12:00 p.m.

9. PUBLIC COMMENTS

   (This portion of the meeting is reserved for persons wishing to address the Committee on items within jurisdiction but not on the agenda. Comments are limited to three minutes).

10. ADJOURNMENT
1. **CALL TO ORDER**
Amy Arambula, called the meeting to order at 12:10 p.m.

2. **ROLL CALL**
Roll was called and a quorum was established.

   **Committee Members:**
   - Amy Arambula
   - Alysia Bonner
   - Steven Taylor
   - Linda R. Hayes

   **Absent:**
   - Charles Garabedian
   - Sherry Neil

   **Staff:**
   - Emilia Reyes
   - Jack Lazzarini
   - Karina Perez
   - Greg Streets
   - Misty Gattie-Blanco
   - Jane Thomas
   - Joseph Amader
   - Kevin Williams
   - Stephanie Buelna
   - Marcie Santana
   - Cesar Lucio
   - Elionora Vivanco
   - Mai Chang
   - Erica Ceballos

3. **APPROVAL OF MINUTES**
August 8, 2022 Program Planning and Evaluation Committee Meeting Minutes

   Public Comments: None heard.

   **Motion by:** Hayes **Second by:** Bonner
   **Ayes:** Arambula, Bonner, Hayes, Taylor.
   **Nays:** None

4. **SANCTUARY AND SUPPORT SERVICES**

   **A. CoC Special NOFO Competition**
   Misty Gattie-Blanco, Sanctuary Director, provided an overview of the grant application to the U.S. Department of Housing and Urban Development in the amount of $1,150,482 in response to the Continuum of Care Supplemental to address Unsheltered and Rural Homelessness. Arambula inquired about the process to acquire matching funds. Gattie-Blanco explained the process. Arambula inquired about the partnership with Anthem Blue Cross, Cal Viva, and Fresno Housing Authority. Gattie-Blanco explained the partnership.

   Public Comments: None heard.

   **Motion by:** Hayes **Second by:** Bonner
   **Ayes:** Arambula, Bonner, Hayes, Taylor.
Nays: None

B. FY 2022 Continuum of Care Competition
Gattie-Blanco, provided an overview of five (5) grant applications for a total of $1,717,589 submitted to the U.S. Department of Housing and Urban Development on September 22, 2022; in response to the FY 2022 Continuum of Care Competition, in partnership with the Fresno Madera Continuum of Care. Arambula inquired about the process to rank all project applications. Gattie-Blanco explained the ranking process.

Public Comments: None heard.

Motion by: Hayes Second by: Bonner
Ayes: Arambula, Bonner, Hayes, Taylor.
Nays: None

C. Youth Substance Use Disorder Prevention Program
Gattie-Blanco, provided an overview of the grant application to The Center at Sierra Health Foundation in the amount of $1,000,000 in response to the Elevate Youth California - Youth Substance Use Disorder Prevention Program. Arambula inquired about the outreach strategy to recruit clients under this program. Gattie-Blanco explained the strategy. Hayes inquired about the process to track outcomes. Gattie-Blanco explained the process.

Public Comments: None heard.

Motion by: Bonner Second by: Hayes
Ayes: Arambula, Bonner, Hayes, Taylor.
Nays: None

D. Homeless Youth Services
Gattie-Blanco, provided an overview of the grant application for Homeless Housing, Assistance and Prevention for Homeless Youth Services in the amount of $483,400 submitted to the City of Fresno on September 1, 2022. Hayes inquired about the ratio of families applying for services. Gattie-Blanco stated responding 80%.

Public Comments: None heard.

Motion by: Hayes Second by: Bonner
Ayes: Arambula, Bonner, Hayes, Taylor.
Nays: None

E. Project HOPE On-Site Program Review Report
Gattie-Blanco, provided an overview of the County of Fresno Department of Social Services On-Site Program Review Report for Project HOPE, Contract Number A-22-319. Arambula inquired about the priorities suggested under recommendations. Gattie-Blanco outlined the priorities. Arambula inquired about the criteria to provide services under Project HOPE. Gattie-Blanco explained the criteria.

5. AFRICAN AMERICAN COALITION
A. Together We CAN Grow
Marcie Santana, African American Coalition Program Manager, provided an overview of the Together We CAN Grow grant proposal for $750,000 submitted to Bristol-Myers Squibb on
September 9, 2022. Hayes inquired about the outreach strategy. Santana described the strategy.

Public Comments: None heard.

**Motion by:** Bonner  **Second by:** Taylor  
**Ayes:** Arambula, Bonner, Hayes, Taylor.  
**Nays:** None

6. **AFRICAN AMERICAN COALITION – HEALTH SERVICES**
   A. Fresno County Immunization  
      Jane Thomas, Health Services Director, provided an overview of the Fresno County Immunization (Agreement No. A-22-102) amendment with the Fresno County Department of Public Health. No questions were asked by the Committee.

Public Comments: None heard.

**Motion by:** Bonner  **Second by:** Taylor  
**Ayes:** Arambula, Bonner, Hayes, Taylor.  
**Nays:** None

7. **WOMEN, INFANTS & CHILDREN**
   A. 2023 Funding Amendment  
      Jack Lazzarini, Chief Programs Officer, provided an overview of the Women, Infants and Children (WIC) funding amendment with the California Department of Public Health, WIC Division in the amount of $21,475,313, throughout the next full 3-year term. Arambula inquired about the process to award the new funding. Lazzarini explained the process. Arambula inquired about the plan to provide services in rural areas. Lazzarini described the plan to provide services in rural areas.

Public Comments: None heard.

**Motion by:** Taylor  **Second by:** Bonner  
**Ayes:** Arambula, Bonner, Hayes, Taylor.  
**Nays:** None

8. **EQUITY AND IMPACT**
   A. Guaranteed Basic Income Pilot Program  
      Kevin Williams, Director of Equity and Impact provided an overview of the grant application to the State of California Department of Social Services in the amount of $7.5 million in response to the California Guaranteed Basic Income Pilot Program. Reyes inquired about the program priorities. Williams outlined the priorities. Hayes inquired about the process to estimate the amount of CSBG funds required for the match. Williams explained the matching process. Arambula inquired about the eligibility criteria. Reyes and Williams described the eligibility requirements.

Public Comments: None heard.

**Motion by:** Bonner  **Second by:** Hayes  
**Ayes:** Arambula, Bonner, Hayes, Taylor.  
**Nays:** None
B. Grant Tracker
Williams, provided an overview of the Grant Tracker. Arambula inquired about grant application submitted to City of Fresno for Advance Peace Fresno. Williams provided an update.

9. ENERGY SERVICES
A. Department of Energy Bipartisan Infrastructure Law Funds
Joseph Amader, Energy Services Division Director, provided an overview of the Department of Energy Bipartisan Infrastructure Law Funds. Arambula inquired about the additional funds. Amader responded stating funds represent an additional allocation from the Department of Energy. Arambula inquired about the number of homes to receive services. Amader responded stating increased funding will allow for an additional 60 homes per year above the 140 homes per year provided by Fresno County allocation alone. In addition, Amader stated the time for release of executed contract has been changed to April 2023; therefore, the funding term will be adjusted to a four-year contract, instead of five.

10. OTHER BUSINESS
Committee requested to reschedule the November Program Planning and Evaluation Committee meeting to November 15, 2022. Cesar Lucio, Programs Operations Liaison stated meeting will be rescheduled in BoardEffect. Committee requested to start including an Executive Summary and a Budget on each Item presented before this Committee. Reyes responded stating request will be implemented.

11. PUBLIC COMMENTS
None heard

12. ADJOURNMENT
The meeting was adjourned at 1:10 p.m.

Respectfully submitted,

Amy Arambula
Committee Chair
Recommended Action

Staff recommends Committee ratification for full Board consideration of the 2023 Low Income Home Energy Assistance Program (LIHEAP) contract #23B-5008 with the State of California, Department of Community Services and Development (CSD) in the amount of $7,769,032 for a 20-month period, beginning November 1, 2022.

Background

LIHEAP is a federally funded program aimed to assist low-income households that pay a high portion of their income to meet their energy needs. LIHEAP is funded by the U.S. Department of Health and Human Services, Administration for Children and Families, Office of Community Services.

There are several portions of the program that help accomplish this goal, such as:

- The Home Energy Assistance Program (HEAP) providing one-time financial assistance to help balance an eligible household's utility bill;
- The Energy Crisis Intervention Program (ECIP) providing assistance to low-income households that are in a crisis situation;
- LIHEAP Weatherization providing free energy efficiency upgrades to low-income households to lower their monthly utility bills, while also improving the health and safety of the household's occupants;
- Education on basic energy efficiency practices and instruction on the proper use and maintenance of installed weatherization measures; and
- Energy budget counseling.

With the funding allocation, Energy Services will serve an estimated 350 households with weatherization services, and an estimated 100 households for emergency heating and cooling services in Fresno County, as well as free energy efficiency upgrades to
low-income households to lower their monthly utility bills while improving the health and safety of the household's occupants. In addition, an estimated 4,726 households will be assisted with their utility bill to restore and/or prevent energy services disconnection, including propane, with a one-time payment. All households served will reside in Fresno County. LIHEAP will be able to continue with outreach activities, including meetings with other agencies in the city and rural communities of Fresno County.

**Fiscal Impact**

CSD allocation to Fresno EOC totals $7,769,032 over a 20-month project period, beginning November 1, 2022. The 2023 LIHEAP Contract funding for Fresno EOC is based on 100% of the prior 3-year grant award average, as referenced in the Planning Allocation Spreadsheet.

**Conclusion**

If approved, Fresno EOC will be able to assist Fresno County low-income households in meeting their home energy needs.
<table>
<thead>
<tr>
<th>County/Service Territory</th>
<th>Direct Services</th>
<th>Weatherization</th>
<th>Administration/Assurance %/ECIP/HEAP</th>
<th>Utility Assistance</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Contract Number</td>
<td>Initial WX Program</td>
<td>Deferred WX Program</td>
<td>WX Program Subtotal</td>
</tr>
<tr>
<td>1 Alameda County - Spectrum Community Services, Inc.</td>
<td>23B-5001</td>
<td>615,689</td>
<td>414,645</td>
<td>1,030,334</td>
</tr>
<tr>
<td>2 Amador/Tuolumne Service Territory - Amador-Tuolumne CAA</td>
<td>Amador County</td>
<td>35,865</td>
<td>24,154</td>
<td>60,019</td>
</tr>
<tr>
<td>3 Butte County - CAA of Butte County, Inc.</td>
<td>23B-5002</td>
<td>189,212</td>
<td>127,427</td>
<td>316,638</td>
</tr>
<tr>
<td>4 Colusa Service Territory - Glenn County Community Action Department</td>
<td>Colusa County</td>
<td>341,706</td>
<td>230,126</td>
<td>571,832</td>
</tr>
<tr>
<td>5 Contra Costa Co. - Contra Costa Employment &amp; Human Services Dept/CSB</td>
<td>23B-5005</td>
<td>527,274</td>
<td>355,101</td>
<td>882,375</td>
</tr>
<tr>
<td>6 Del Norte County - Del Norte Senior Center, Inc.</td>
<td>23B-5006</td>
<td>105,697</td>
<td>71,183</td>
<td>176,880</td>
</tr>
<tr>
<td>7 El Dorado Service Territory - El Dorado Co. Health &amp; Human Services Agency</td>
<td>23B-5007</td>
<td>293,355</td>
<td>197,564</td>
<td>490,919</td>
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<tr>
<td>8 Fresno County - Fresno County Economic Opportunities Commission</td>
<td>23B-5008</td>
<td>1,216,535</td>
<td>819,293</td>
<td>2,035,828</td>
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<tr>
<td>9 Humboldt Service Territory - Redwood CAA</td>
<td>Humboldt County</td>
<td>256,351</td>
<td>172,643</td>
<td>429,994</td>
</tr>
<tr>
<td>10 Imperial Service Territory - Campeinos Unidos, Inc.</td>
<td>Imperial County</td>
<td>70,464</td>
<td>47,455</td>
<td>117,919</td>
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<tr>
<td>11 Inyo County - Inyo Monarch Advocates for Community Action, Inc.</td>
<td>23B-5010</td>
<td>783,719</td>
<td>527,088</td>
<td>1,310,807</td>
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<td>13 Kings County - Kings Community Action Organization, Inc.</td>
<td>23B-5012</td>
<td>178,331</td>
<td>120,100</td>
<td>298,431</td>
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<td>14 Lake County - North Coast Energy Services, Inc.</td>
<td>Lake County</td>
<td>147,692</td>
<td>98,465</td>
<td>246,157</td>
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<tr>
<td>15 Lassen County - Lassen Economic Development Corporation</td>
<td>23B-5013</td>
<td>150,352</td>
<td>101,257</td>
<td>251,609</td>
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<tr>
<td>16 Los Angeles County</td>
<td>23B-5014</td>
<td>1,081,112</td>
<td>714,621</td>
<td>1,795,733</td>
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<tr>
<td>18 Napa County</td>
<td>Napa County</td>
<td>147,692</td>
<td>98,465</td>
<td>246,157</td>
</tr>
<tr>
<td>19 San Joaquin County</td>
<td>San Joaquin County</td>
<td>150,352</td>
<td>101,257</td>
<td>251,609</td>
</tr>
<tr>
<td>20 Yolo County</td>
<td>Yolo County</td>
<td>150,352</td>
<td>101,257</td>
<td>251,609</td>
</tr>
</tbody>
</table>

Page 1 of 4
Page 9 of 17
July 8, 2022
Date: November 15, 2022

Agenda Item #: 5A

Subject: Career Technical Education Transportation Agreement

Program: Transit Systems

Director: Thomas Dulin

Officer: Michelle L. Tutunjian

Recommended Action

Staff recommends Committee ratification for full Board consideration of the Contract Agreement with Fresno Unified School District to provide transportation services to the College and Career Readiness Department up to $500,000 over an 8-month period beginning November 10, 2022.

Background

Fresno Unified School District (FUSD) has requested Transit Systems to provide transportation services to the College and Career Readiness Department. Transit Systems will provide transportation for approximately 600 high school students on a daily basis who are participating in a school-day internship as part of their Career Technical Education (CTE) Pathway.

Transit Systems will utilize trained certified bus drivers to transport students to and from 75+ internship sites to engage with industry professionals that provide challenging and relevant experiences for CTE students. Transit Systems will ensure all buses are Special Pupil Activity Buses and meet, or exceed California Highway Patrol and State Department of Education standards and requirements. All bus drivers will maintain their School Bus Certification during the term of the agreement.

Fiscal Impact

If awarded, Transit Systems will charge an hourly rate of $175 up to $500,000, to provide transportation services for approximately 600 high school students on a daily basis during school days.

Conclusion

If approved, this partnership will allow Transit Systems to provide high school students with opportunities to be mentored by leaders in their chosen industry and gain critical skills for the modern workforce.
PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<table>
<thead>
<tr>
<th>Date:</th>
<th>November 15, 2022</th>
<th>Program:</th>
<th>Local Conservation Corps</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agenda Item #:</td>
<td>6A</td>
<td>Director:</td>
<td>Shawn Riggins</td>
</tr>
<tr>
<td>Subject:</td>
<td>2021-22 YouthBuild AmeriCorps Grant</td>
<td>Officer:</td>
<td>Michelle L. Tutunjian</td>
</tr>
</tbody>
</table>

Recommended Action

Staff recommends Committee acceptance for full Board consideration of the Amendment to the 2021-22 YouthBuild AmeriCorps Agreement with YouthBuild USA. The Amendment increases the initial award amount from $171,000, to $321,000 for a 12-month period that begun on August 15, 2021.

Background

In September 2021, Fresno EOC signed the 2021-22 YouthBuild AmeriCorps Agreement with YouthBuild USA, for the Local Conservation Corps (LCC), in the amount of $171,000 to assist with Operating expenses and education awards for LCC corpsmembers. On October 13, 2022, YouthBuild USA contacted LCC to gauge interest in the program accepting an additional $150,000 due to a surplus of unallocated AmeriCorps sub grantee funding.

AmeriCorps is a national service program engaging more than 75,000 Americans each year in service opportunities that address critical needs in education, healthy futures, clean energy/environment, veteran affairs, economic opportunity, disaster relief and other unmet human needs. YouthBuild USA receives funding from the Corporation of National Service to administer YouthBuild AmeriCorps grants to member agencies affiliated with YouthBuild USA network. YouthBuild AmeriCorps grants provide YouthBuild programs with AmeriCorps education awards for their YouthBuild students, including an operating grant to cover program expenses needed to ensure compliance with grant requirements.

YouthBuild programs are designed to serve communities, develop leaders, and provide educational opportunities for young adults. LCC has managed the YouthBuild AmeriCorps grant program since 1995.

Funding will be used to provide coverage for several LCC YouthBuild staff that will be between funding once the YouthBuild Department of Labor (DOL) operational phase ends in March 2023. LCC will begin working on a new YouthBuild DOL grant in November 2022, due January 2023. Awarding of the grant will come after the end of the current
grant. Funding will also be used to provide additional coverage for LCC leadership positions.

**Fiscal Impact**

Funding will assist with salaries for several LCC staff members and facilities operations, including:

- Director
- Assistant Director
- Administration and Operations Manager
- Construction/Facilities Coordinator
- Construction Senior Supervisor
- Program Assistant


**Conclusion**

This request aligns with the agency’s goals of assisting a low-income, diverse workforce, and provide training in the effort to assist them in becoming self-sufficient.
<table>
<thead>
<tr>
<th></th>
<th>Original Budget $171,000</th>
<th>Additional Budget $150,000</th>
<th>Total Budget</th>
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</thead>
<tbody>
<tr>
<td><strong>Staff Salaries and Fringe Benefits</strong></td>
<td>$92,237</td>
<td>$138,123</td>
<td>$230,360</td>
</tr>
<tr>
<td>Positions: LCC Director, Program Manager, Administrative &amp; Operations Manager, Assistant Director, Construction and Facilities Coordinator, Outreach/Recruitment - Program Assistant 3, Senior Supervisor, Program Assistant 2</td>
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<td></td>
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<tr>
<td><strong>Corpsmember Stipend and Fringe Benefits</strong></td>
<td>$55,696</td>
<td>$-</td>
<td>$55,696</td>
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<tr>
<td><strong>Travel</strong></td>
<td>$4,500</td>
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<td>$4,500</td>
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<tr>
<td>Travel - 21-22 YB USA Management Conference - Required</td>
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<tr>
<td><strong>Operational Costs</strong></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Americorps Service Gears (t-shirts, hats, sweatshirts with AMC logo)</td>
<td>$1,575</td>
<td>$1,200</td>
<td>$2,775</td>
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<tr>
<td>Americorps Service Gears (boots, gloves, hard hats, safety glasses)</td>
<td>$1,575</td>
<td>$1,667</td>
<td>$3,242</td>
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<tr>
<td>Program’s Remote Learning/PPE Supplies</td>
<td>$2,100</td>
<td>$2,100</td>
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<tr>
<td>Office Supplies &amp; Printing</td>
<td>$1,088</td>
<td>$600</td>
<td>$1,688</td>
</tr>
<tr>
<td>CPR First Aid Training</td>
<td>$1,750</td>
<td>$300</td>
<td>$2,050</td>
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<tr>
<td>Conference of Young Leader - Registration fees</td>
<td>$700</td>
<td>$700</td>
<td>$700</td>
</tr>
<tr>
<td>Background check</td>
<td>$1,234</td>
<td>$220</td>
<td>$1,454</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$10,022</td>
<td>$3,987</td>
<td>$14,009</td>
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<tr>
<td></td>
<td></td>
<td>$-</td>
<td></td>
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<tr>
<td><strong>Audit &amp; Indirect</strong></td>
<td>$8,545</td>
<td>$7,890</td>
<td>$16,435</td>
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<tr>
<td></td>
<td>$-</td>
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<td></td>
</tr>
<tr>
<td></td>
<td>$171,000</td>
<td>$150,000</td>
<td>$321,000</td>
</tr>
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</table>
PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

<table>
<thead>
<tr>
<th>Date: November 15, 2022</th>
<th>Program: Equity &amp; Impact</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agenda Item #: 7A</td>
<td>Director: Kevin Williams</td>
</tr>
<tr>
<td>Subject: Grant Tracker</td>
<td>Officer: Emilia Reyes</td>
</tr>
</tbody>
</table>

Background

The information presented in the Grant Tracker is intended to keep the Board appraised of program grant activity for Fresno EOC.
<table>
<thead>
<tr>
<th>Submitted</th>
<th>Program</th>
<th>Name</th>
<th>Funder</th>
<th>Amount Requested</th>
<th>Board Report Date</th>
<th>Expected Date of Notice</th>
</tr>
</thead>
<tbody>
<tr>
<td>7/19/2022</td>
<td>Advance Peace Fresno</td>
<td>City of Fresno Violence Intervention and Prevention Initiative</td>
<td>City of Fresno</td>
<td>$750,000</td>
<td>8/8/2022</td>
<td>8/12/2022</td>
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<tr>
<td>8/22/2022</td>
<td>African American Coalition</td>
<td>COVID-19 Related Health Disparities Interventions Program</td>
<td>County of Fresno</td>
<td>$1,000,000</td>
<td>8/8/2022</td>
<td>9/1/2022</td>
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<td>9/9/2022</td>
<td>African American Coalition</td>
<td>Together We CAN Grow</td>
<td>Bristol-Myers Squibb</td>
<td>$750,000</td>
<td>10/17/2022</td>
<td>Not specified</td>
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<td>3/15/2021</td>
<td>Energy Services</td>
<td>Energy Efficiency Grant Program</td>
<td>Energy Upgrade California</td>
<td>$20,000</td>
<td>3/24/2021</td>
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<td>3/9/2022</td>
<td>Energy Services</td>
<td>American Rescue Plan</td>
<td>County of Fresno</td>
<td>$1,200,000</td>
<td>3/23/2022</td>
<td>Not specified</td>
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<tr>
<td>8/2/2022</td>
<td>Foster Grandparent Program</td>
<td>Medicare Savings Program</td>
<td>AARP</td>
<td>$150,000</td>
<td>8/8/2022</td>
<td>Not specified</td>
</tr>
</tbody>
</table>

Provide programming, training and grant funding to support evidence-based violence intervention and prevention strategies to reduce violence.

Involves recruiting, training, and deploying CHWs to improve and address COVID-19 related health disparities and advance equity in underserved and disproportionately affected populations within Fresno County.

Funding will support the development and growth of the CAN 93706 Farmers Market in Southwest Fresno. Program participants will also be connected to nutrition and lifestyle medicine education, coaching and literacy regarding the root causes of chronic health conditions.

Outreach to rural and urban Fresno County residents through direct and indirect methods about energy efficiency benefits and best practices.

Install PV solar systems on approximately 70 low-income family homes.

Educate and engage adults over 50 about Medicare Savings Programs and help enroll more eligible older adults with low income in the programs.
<table>
<thead>
<tr>
<th>Date</th>
<th>Agency/Program</th>
<th>Funding Source</th>
<th>Amount</th>
<th>Start Date</th>
<th>End Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>6/15/2022</td>
<td>Health Services, African American Coalition</td>
<td>COVID-19 Community Health Project 3.0</td>
<td>Sierra Health Foundation</td>
<td>$500,000</td>
<td>7/11/2022</td>
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<tr>
<td>8/2/2022</td>
<td>LCC</td>
<td>BSCC Title II Grant Program</td>
<td>Board of State and Community Corrections</td>
<td>$1,050,000</td>
<td>8/2/2022</td>
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<td></td>
</tr>
<tr>
<td>6/28/2022</td>
<td>Sanctuary and Support Services</td>
<td>Services for Victims of Human Trafficking</td>
<td>USDOJ Office for Victims of Crime (OVC)</td>
<td>$885,913</td>
<td>7/11/2022</td>
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<td>7/5/2022</td>
<td>Sanctuary and Support Services</td>
<td>Preventing Trafficking of Girls</td>
<td>USDOJ Office for Victims of Crime (OVC)</td>
<td>$500,000</td>
<td>7/11/2022</td>
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<td>8/2/2022</td>
<td>Sanctuary and Support Services</td>
<td>Making Spirits Bright</td>
<td>PG&amp;E's Better Together Giving Program</td>
<td>$2,000</td>
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<td>9/1/2022</td>
<td>Sanctuary and Support Services</td>
<td>Homeless Housing, Assistance and Prevention (HHAP) Youth Services</td>
<td>City of Fresno</td>
<td>$483,400</td>
<td>10/17/2022</td>
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<td>9/26/2022</td>
<td>Sanctuary and Support Services</td>
<td>Elevate Youth California: Youth Substance Use Disorder Prevention Program</td>
<td>Sierra Health Foundation</td>
<td>$1,000,000</td>
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<td>11/1/2022</td>
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<td>9/6/2022</td>
<td>Equity and Impact</td>
<td>CDSS Guaranteed Basic Income Pilot</td>
<td>California Department of Social Services</td>
<td>$7,500,000</td>
<td>9/22/2021</td>
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**Health Services, African American Coalition COVID-19 Community Health Project 3.0**

Conduct outreach to those who experience the greatest social and health inequities on the importance of getting vaccinated and practicing harm reduction to mitigate the spread of the virus.

**LCC BSCC Title II Grant Program**

Will fund additional supportive services for corpsmembers at the LCC site, including counseling, legal services, peer support groups, and other resources, as well as an increase in referrals to other EOC programs to address barriers.

**Sanctuary and Support Services**

Provide comprehensive services to victims of human trafficking. Funds will support personnel, operational and supportive services costs.

**Sanctuary and Support Services**

To develop or enhance prevention and early intervention services to focus on the needs of girls who are at risk or are victims of sex trafficking.

**Sanctuary and Support Services**

To provide 25 families selected by a local elementary school with a Christmas Tree and decorations, along with hand-selected gifts for every child under 18 years old, personalized stockings, food and more during the holiday season.

**Sanctuary and Support Services**

To expand Youth Bridge Housing to provide services to Fresno City College young adults that are enrolled in Project HOPE.

**Sanctuary and Support Services**

To expand youth and young adult substance use prevention through policy, systems and environmental change.

**Strategy & Resource Development**

Provide 30 families with children enrolled in Head Start Huron with monthly supplemental incomes for a 12-month period.

**Equity and Impact**

Provide identified participants with guaranteed income of $1000 per month for 18 months to measure their ability to improve their living conditions and
<table>
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<tr>
<th>Date</th>
<th>Category</th>
<th>Project Title</th>
<th>Recipient</th>
<th>Amount</th>
<th>Start Date</th>
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<td>2/9/2021</td>
<td>Training and Employment</td>
<td>Prop 64 Public Health and Safety Grant</td>
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Address public health and safety challenges related to the legalization of the cultivation and sale of recreational cannabis, particularly for youth.