



Program Planning & Evaluation Committee Meeting

August 28, 2023 at 12:00 p.m.

Fresno EOC Board Room

1920 Mariposa Street, Suite 310

Fresno, CA, 93721

Join By Zoom:

<https://fresnoeoc.zoom.us/meeting/register/tZlqceqtqzljGtJXNciT8m9bYg1n2kQ5fiLD>



PROGRAM PLANNING & EVALUATION COMMITTEE MEETING AGENDA

AUGUST 28, 2023 AT 12:00PM

1. CALL TO ORDER

2. ROLL CALL

A. Monthly Attendance Record		3
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3. APPROVAL OF JULY 24, 2023, MINUTES

A. July 24, 2023, Program Planning and Evaluation Committee Meeting Minutes	Approve	4
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4. TRANSIT SERVICES

A. The Arc Vehicle Maintenance Contract	Ratify	8
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5. FOOD SERVICES

A. FY 2023-24 Food Service Agreements	Ratify	9
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6. FOSTER GRANDPARENT

A. Outreach and Education/Training Services for the Access to Technology Program	Ratify	10
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7. ENERGY SERVICES

A. Low Income Home Water Assistance Program (LIHWAP)	Accept	12
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8. SANCTUARY & SUPPORT SERVICES

A. Project HOPE Bridge Housing Update	Information	13
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B. FY 2023 Continuum of Care Grant	Information	14
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9. PROGRAM PLANNING & DEVELOPMENT

A. Grant Tracker	Information	16
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10. OTHER BUSINESS

The next meeting is scheduled on September 25, 2023, at 12:00 p.m.

11. PUBLIC COMMENTS

(This portion of the meeting is reserved for persons wishing to address the Committee on items within jurisdiction but not on the agenda. Comments are limited to three minutes).

12. ADJOURNMENT



Program and Planning Evaluation Meeting Monthly Attendance Record 2023

Amy Arambula
Robert Pimentel
Sherry Neil
Linda Hayes
Alena Pacheco

Jan.	8-Feb	27-Mar	24-Apr	22-May	26-Jun	24-Jul	28-Aug	25-Sep	23-Oct	27-Nov	18-Dec	Attended
	Canceled	O	O	O	O	O						5/10
		T	O	O	O	X						4/10
		T	O	X	O	O						4/10
		T	O	X	X	O						3/10
		O	O	O	X	O						4/10

O-Present X-Absent T-Teleconference



PROGRAM PLANNING AND EVALUATION COMMITTEE
1920 Mariposa Street, Suite 310
Fresno, CA 93721
July 24, 2023
12:00 p.m.

MINUTES

1. CALL TO ORDER

Amy Arambula, Chair, called the meeting to order at 12:03 p.m.

2. ROLL CALL

Roll was called and a quorum was established.

Committee Members:

Amy Arambula
Sherry Neil
Linda Hayes
Alena Pacheco

Staff:

Emilia Ryes
Michelle L. Tutunjian
Greg Streets
Nelson Dibie
Karina Perez
Jane Thomas
Patrick Turner
Kevin Williams
Misty Gattie-Blanco

Ana Medina

Lydia Dawson

Rod Wade

Aaron Foster

Joseph Amader

Cha Vang

Yer Gutierrez

Leah Struck

Elionora Vivanco

(T) Andy Arredondo

(T) Shawn Riggins

(T) Jason Corburn – UC Berkeley

Teleconference (T):

N/A

Absent:

Robert Pimentel

3. APPROVAL OF JUNE 26, 2023, MINUTES

A. June 26, 2023, Program Planning and Evaluation Committee Meeting Minutes

Public Comments: None heard.

Motion by: Neil **Second by:** Hayes

Ayes: Amy Arambula, Linda Hayes, Sherry Neil, and Alena Pacheco.

Nays: None

4. ADVANCE PEACE

A. Evaluation Report 2021-2022

B. Impact Report

Rod Wade, Advance Peace Program Manager, introduced professor Dr. Jason Corburn from UC Berkeley, School of Public Health and Center for Global Healthy Cities. Dr. Corburn presented a detailed 2021-2022 Advance Peace Fresno Evaluation and Impact Report highlighting data and activities reported during an 18-month Peacemaker Fellowship to help reduce gun violence.

Commissioner Arambula requested a copy of the PowerPoint Presented during the meeting.

Emilia Reyes, Chief Executive Officer announced Aaron Foster returning to the Advance Peace Program as a Program Manager.

Public Comments: None heard.

No action required.

5. SANCTUARY AND SUPPORT SERVICES

A. Runaway Homeless Youth Prevention Demonstration Program

Misty Gattie-Blanco, Sanctuary and Support Services Director, provided an overview of the Runaway and Homeless Youth-Prevention Demonstration Program application with the U.S. Department of Health and Human Services, in the amount of \$300,000 for a 12-month period.

Public Comments: None heard.

Motion by: Hayes **Second by:** Pacheco

Ayes: Amy Arambula, Linda Hayes, Sherry Neil, and Alena Pacheco.

Nays: None

B. Project HOPE Bridge Housing Update

Gattie-Blanco provided an update on the Project HOPE Bridge Housing numbers for the month of June and informed the Committee that as of May they were able to exit 8 clients into permanent housing.

Public Comments: None heard.

No action required.

6. HEALTH SERVICES

A. School Based Sealant Program

Jane Thomas, Health and Dental Services Director, provided an overview of the School Based Sealant Program agreement with the Fresno County Department of Public Health in the amount of \$920,000, for a 48-month period.

Public Comments: None heard.

Motion by: Hayes **Second by:** Neil

Ayes: Amy Arambula, Linda Hayes, Sherry Neil, and Alena Pacheco.

Nays: None

7. FOSTER GRANDPARENT

A. Advancing Innovation in Aging

Leah Struck, Foster Grandparent Program Coordinator, provided an overview of the Advancing Innovation in Aging grant application submitted to NextFifty Initiative in the amount of \$513,800 for a 36-month period.

Michelle Tutunjian, Chief Operating Officer, recommended Foster Grandparent Program Evaluation and Impact Report to share with Committee members.

Public Comments: None heard.

Motion by: Hayes **Second by:** Pacheco

Ayes: Amy Arambula, Linda Hayes, Sherry Neil, and Alena Pacheco.

Nays: None

8. ENERGY SERVICES

A. 2022 Bipartisan Infrastructure Law (BIL) Department of Energy (DOE) Weatherization Assistance Program (WAP)

Joseph Amader, Energy Division Director, provided an overview of the 2022 BIL DOE WAP contract with the State of California, Department of Community Services and Development, in the amount of \$6,033,262 for a four-year period.

Public Comments: None heard.

Motion by: Neil **Second by:** Pacheco

Ayes: Amy Arambula, Linda Hayes, Sherry Neil, and Alena Pacheco.

Nays: None

9. TRAINING AND EMPLOYMENT - ADVANCE PEACE

A. Helping Justice-Involved Reenter Employment (HIRE)

Patrick Turner, Training & Employment Services Director, provided an overview of the Helping Justice-Involved Reenter Employment grant application submitted to the California Workforce Development Board, in the amount of \$850,960.

Public Comments: None heard.

Motion by: Hayes **Second by:** Neil

Ayes: Amy Arambula, Linda Hayes, Sherry Neil, and Alena Pacheco.

Nays: None

10. FOOD SERVICES

A. FY 2023-24 Food Service Agreements

Yer Gutierrez, Food Services Dietary Manager/Operations Coordinator, provided an overview of the multiple Fiscal Year 2023-24 Food Service agreements.

Public Comments: None heard.

Motion by: Neil **Second by:** Hayes

Ayes: Amy Arambula, Linda Hayes, Sherry Neil, and Alena Pacheco.

Nays: None

11. COMMUNITY LEARNING CENTER

A. Community Learning Center Operator Agreement Amendment

Cha Vang, Programs Support Manager, provided an overview of the Community Learning Center Operation Amendment with First 5 for a one-year term extension, in the total amount of \$300,000.

Commissioner Pacheco inquired clarification regarding current Partners with Head Start – Home Base Socialization. Reyes explained, Head Start Home Base children participate in a developmental socialization group at the Community Learning Center.

Public Comments: None heard.

Motion by: Pacheco **Second by:** Hayes

Ayes: Amy Arambula, Linda Hayes, Sherry Neil, and Alena Pacheco.

Nays: None

12. PROGRAM PLANNING & DEVELOPMENT

A. Grant Tracker

Tutunjian stated no changes to report from the Grant Tracker.

Commissioner Arambula inquired for clarification regarding the Fresno Regional Workforce Development Board (FRWDB) grants. Turner explained they applied for four Workforce Connection service areas knowing the providers could only be awarded with one service area, which is the Fresno Urban East. Tutunjian replied stating that we were aware of this process going into the grant cycle.

Public Comments: None heard.

No action required.

13. OTHER BUSINESS

Public Comments: None heard.

No action required.

14. PUBLIC COMMENTS

None heard.

15. ADJOURNMENT

The meeting was adjourned.

Respectfully submitted,

Amy Arambula
Committee Chair



PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: August 28, 2023	Program: Transit Systems
Agenda Item #: 4A	Director: Thomas Dulin
Subject: The Arc Vehicle Maintenance Contract	Officer: Jack Lazzarini

Recommended Action

Staff recommends Committee ratification for full Board consideration to enter into a contract agreement with The Arc in the amount of \$175,000 over a 12-month period beginning August 1, 2023.

Background

Transit Systems will provide preventive vehicle maintenance services to a fleet of 78 ADA-compliant vehicles owned and operated by The Arc. Services will include tune-ups, oil changes and lubes, brakes, suspension, radiator repair, battery replacement and other minor repairs; all parts will be purchased at cost. Upon vehicle intake, a mechanic will inspect any required maintenance, provide estimated cost and time of completion to The Arc before repairing a vehicle; all repairs performed by maintenance team cannot exceed \$1,800 per vehicle. Transit Systems will contract with outside vendors or mechanics if a vehicle requires more extensive repairs such as A/C and heating, tires, and transmission.

Fiscal Impact

Under this contract, The Arc will cover the cost of all maintenance including parts and labor. The contract cannot exceed \$175,000 unless approved by The Arc's Executive Director.

Conclusion

Through this partnership, Transit Systems will continue to build strong relationships with organizations in Fresno County. As a result of a more affordable fleet maintenance service, The Arc will be able to provide additional resources to its clients to increase accessibility and create opportunities for individuals with intellectual and developmental disabilities.

If ratified by the Committee, this item will move forward for full Board consideration at the August 30, 2023, Commission meeting.



PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: August 28, 2023	Program: Food Services
Agenda Item #: 5A	Director: Jon Escobar
Subject: FY 2023-24 Food Service Agreements	Officer: Jack Lazzarini

Recommended Action

Staff recommends Committee ratification for full Board consideration to enter into multiple Fiscal Year (FY) 2023-24 Food Service agreements, for a total amount of \$642,349.

Background

Food Services has executed agreements with six external partners for FY 2023-24:

#	Name of Organization	Meal Types	Estimated Revenue
1	California Indian Manpower Consortium (CIMC) **	Home Delivery Lunch	\$8,204.00
2	Learn Academy/ Beach Cities **	Lunch	\$62,370.00
3	Tule River Indian Health Center, Inc. **	Home Delivery Lunch	\$106,775.00
4	Valley Caregivers (Oasis) **	Congratate Meals	\$40,000.00
5	Fresno/Madera Area Agency on Aging (FMAAA) **	Congratate Meals	\$400,000.00
6	Inyo County Superintendent of Schools (Youthbuild Charter School) **	Breakfast and Lunch	\$25,000.00
	Enterprise **		\$642,349.00

The Food Services program provides a wide range of services including hot and cold meals, frozen meals, home meal delivery, brown bag meals and once again pizza for school-youth.

Food Services also continues to provide meals for internal partners including Head Start 0 to 5 (breakfast and lunch), Sanctuary Youth Shelters (breakfast, lunch, dinner, and brown bag), and School of Unlimited Learning (breakfast and lunch).

Fiscal Impact

These agreements will add an estimated \$642,349 to revenue for FY 2023-24.

Conclusion

Food Services continues to provide meals to as many clients as possible during this transition post pandemic period to meet the community needs, while remaining flexible to the needs of our partners for service delivery.

If ratified by the Committee, this item will move forward for full Board consideration at the August 30, 2023, Commission meeting.



PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: August 28, 2023	Program: Foster Grandparents
Agenda Item #: 6A	Director: Shawn Riggins
Subject: Outreach and Education/Training Services for the Access to Technology Program	Officer: Jack Lazzarini

Recommended Action

Staff recommends Committee ratification for full Board consideration of the Outreach and Education/Training Services for the Access to Technology Program proposal to the County of Fresno, in the amount of \$786,543 over a period of 10 months, submitted on August 18, 2023.

Background

Since 1971 the Foster Grandparents Program has been improving the lives of older adults. The Access to Technology Program will aim to provide education, training, and ongoing technical support for low-income older adults. Through technology training, program participants will learn basic computer navigation, cyber security, scam prevention strategies, and how to access digital applications. Participants will learn how to build online communities to stay in contact with friends and family. As a result, this project will reduce social isolation for older adults and adults with disabilities from historically marginalized communities.

Funding for this project will allow the Foster Grandparent Program to:

1. Distribute iPads purchased by the Fresno County Department of Social Services (DSS) to 200 low-income clients in rural and urban areas of Fresno County;
2. Fund two-year internet service plans for 200 older adults and their families;
3. Deliver computer training in rural and urban areas of Fresno County; and
4. Offer linguistic-appropriate service by hiring bilingual, Spanish-speaking staff, and subcontracting translation services to meet the needs of clients.

Fiscal Impact

The budget will support personnel, client services, outreach, supplies, subcontracts for interpreter services and Indirect costs, totaling \$758,543. No match is required.

Conclusion

This funding will help serve an additional 200 low-income older adults in rural and urban communities. If ratified by the Committee, this item will move forward for full Board consideration at the August 30, 2023, Commission meeting.

FRESNO ECONOMIC OPPORTUNITIES COMMISSION
Access To Technology Budget Proposal
Program Period: September 1, 2023 - June 30, 2024

			BUDGET	BUDGET ALLOTMENT	BUDGET ALLOTMENT
			786,543	500,000	286,543
A. PROJECT PERSONNEL					
	Program Coordinator	0.20	13,884	6,942	6,942
	Assistant Director	0.05	4,359	2,180	2,180
	Lead Facilitator 75% Outreach client services 25%	1.00	44,550	11,138	33,413
	Facilitator	1.00	42,488		42,488
	Facilitator	1.00	42,488		42,488
	Program Assistant 50/50	1.00	25,311	12,656	12,656
	Outreach Client Services	1.00	42,488	42,488	
	Outreach Client Services	1.00	42,488	42,488	
TOTAL PERSONNEL COSTS			6.25	258,056	117,891
B. FRINGE BENEFITS					
	Payroll Taxes		22,451	8,647	13,804
	Benefits		98,160	40,732	57,428
Total Fringe Benefits			120,611	49,378	71,232
Facilities					
	Office Space Cost - \$3/sq.ft x 157.67 sq.ft/per fte x 6.25 fte x 10 months		29,563	14,782	14,782
			29,563	14,782	14,782
Client Services					
	Student Graduation refreshment and decoration supplies for completions of 10 week classes. approximately 10 graduations. Student achievement certificates, small congratulation gifts for all individuals completing workshops not in the 10 Week classes		5,721		5,721
	Client Hot Spot devices for internet connection in rural areas		6,000	6,000	
	Client high speed quality internet service monthly fee purchases for two years. 200 clients x average \$50+ monthly fees x 24		244,020	244,020	
Total Equipment			255,741	250,020	5,721
E. SUPPLIES					
	Office supplies		6,000	3,000	3,000
	Three portable printers for enrollment and ink supplies		750	750	
	Surface pro with case and mouse for 6 Staff Trainer and outreach staff \$1300		7,800	3,900	3,900
	Telephone - Cellular stipend 55 per mn x 6 staff x 10months		3,300	1,650	1,650
TOTAL SUPPLIES COSTS			17,850	9,300	8,550
F. INSURANCE					
	Insurance Total (\$200 /per month x 10)		2,000	1,000	1,000
G. OTHER PROGRAM COSTS					
	Outreach; Printing, Media, Branded items		8,000	8,000	
	Interpreter Services		22,868	4,000	18,868
	Staff Screening back ground checks		350	175	175
TOTAL OTHER PROGRAM COSTS			31,218	12,175	19,043
OPERATING EXPENSE TOTAL			715,039	454,545	260,493
H. INDIRECT COST					
	Indirect Costs (10% of Operating Expense)		71,504	45,455	26,049
TOTAL INDIRECT COST			71,504	45,455	26,049
BUDGET TOTALS			786,543	500,000	286,543



PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: August 28, 2023	Program: Energy Services
Agenda Item #: 7A	Director: Joseph Amador
Subject: Low Income Home Water Assistance Program (LIHWAP)	Officer: Jack Lazzarini

Recommended Action

Staff recommends Committee acceptance for full Board consideration of the Department of Energy (DOE), Low-Income Household Water Assistance Program (LIHWAP) Agreement Number 21W-9003, Amendment 1 from April 1, 2022, through August 31, 2023 to April 1, 2022, through December 31, 2023.

Background

The Board approved the LIHWAP Agreement at the May 25, 2022, Board Meeting, Agenda 9A. Amendment 1 extends the agreement to December 31, 2023.

Fiscal Impact

N/A

Conclusion

If accepted by the Committee, this item will move forward for full Board consideration at the August 30, 2023, Commission meeting.

PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: August 28, 2023	Program: Sanctuary and Support Services
Agenda Item #: 8A	Director: Misty Gattie-Blanco
Subject: Project HOPE Bridge Housing Update	Officer: Jack Lazzarini

Background

The information presented is intended to keep the Board apprised of the eight (8) rooms for Project HOPE Bridge Housing located at N Street, funded by the City of Fresno and Fresno City College.

2023 Month	No. of Households* Entered Project	No. of Individuals Entered Project			No. of Households* Exited Project	No. of Individuals Exited Project
		Ages 18 – 24	Over Age 25	Under Age 18		
January	6	4	2	4	3	3
February	9	4	5	2	6	10
March	4	3	1	2	3	3
April	3	0	3	2	4	8
May	5	3	2	2	8	10
June	4	0	5	4	2	2
July	2	1	1	0	2	2

**Households can include a single individual adult; more than one adult; and/or adults with children.*

PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: August 28, 2023	Program: Sanctuary and Support Services
Agenda Item #: 8B	Director: Misty Gattie-Blanco
Subject: FY 2023 Continuum of Care Grant	Officer: Jack Lazzarini

Background

The information presented is intended to keep the Board apprised of the Fiscal Year (FY) 2023 CoC Notice of Funding Availability release.

The CoC Program is designed to promote a community-wide commitment to the ultimate goal of ending homelessness: 1) provide funding for efforts by nonprofit providers, states, and local governments to quickly re-house homeless individuals, families, persons fleeing domestic violence, and youth while minimizing the trauma and dislocation caused by homelessness; 2) promote access to and effective utilization of mainstream programs by homeless; and 3) optimize self-sufficiency among those experiencing homelessness.

The FY 2023 CoC Notice of Funding Availability was released on July 5, 2023, opening the competition, making available approximately \$3.14 billion to serve homeless people nationally. Applications are reviewed by the CoC's consultant and locally reviewed and ranked by a panel prior to submission to the U.S. Department of Housing and Urban Development (HUD) to assure alignment with local priorities and processes and to prepare the consolidated application for submission prior to September 26 (two days earlier than HUD's deadline of September 28).

The CoC's estimated Annual Renewal Demand is \$11,358,043 in funding to support existing housing and services for homeless households; \$795,063 in CoC Bonus funds; and \$1,111,589 for Domestic Violence Bonus funds. As in previous years, there is a requirement to rank all project applications into two Tiers. Tier 1 must equal 93% (\$10,562,980) of the total Annual Reward Demand. FMCoC may choose/select projects to reallocate some or all funding to reduce homelessness.

The local Review and Rank Panel will review and discuss proposals on August 29 – 30. The list will be distributed on August 31 and the FMCoC will vote on the Priority Listing

on September 12. Projects approved in Tier 1 and Tier 2 will finalize their eSNAPS applications and submit on September 19. The consolidated application, including each project application will be posted to the FMCoC website on September 22.

The following renewal applications are being considered during review and rank for the 12-month period in 2024 – 2025.

1. Project Phoenix - \$452,264
2. Project Hearth - \$306,962
3. Project Rise - \$51,178
4. HERO Team 2 expansion - \$525,000

One new master leasing project will also be considered during review and rank for the 12-month period in 2024 – 2025.

1. Project Revive - \$425,073

An expansion project, Project Rise, was submitted in 2022 and was not awarded, however, Turning Point of Central California (TPOCC) has requested HUD to transfer their expansion award in the amount of \$589,961 to Fresno EOC. In the event this is not done by the Review and Rank Panel Review, TPOCC will voluntarily reallocate the \$589,961 during the NOFO this year and the FMCoC Board has granted the authority to the Review and Rank Panel to grant the \$589,961 in reallocation funds to the next highest scoring applicant (utilizing last year's competitive process), without having to submit another new project application this year or be scored this year. This project will show up as auto ranked and unscored on the 2023 Priority Listing.



PROGRAM PLANNING AND EVALUATION COMMITTEE MEETING

Date: August 28, 2023	Program: Program Planning & Development
Agenda Item: 9A	Director: Ana Medina
Subject: Grant Tracker	Officer: Jack Lazzarini

Background

The information presented in the Grant Tracker is intended to keep the Board apprised of program grant activity for Fresno EOC.

Fresno County Economic Opportunities Commission
Grant Tracker
Monday, August 21, 2023

2023 FUNDED							
Due Date	Program	Name	Funder	Amount Requested	Board Report Date	Date of Notice	Amount Awarded
5/22/2023	Summer Youth Internship Program	Year Round Internship Program	Wells Fargo	\$20,000	7/24/2023	6/12/2023	\$20,000.00
	Providing internships to Fresno youth.						
5/3/2023	VAC	Construction Apprenticeship Program	County of Fresno	\$258,720	6/26/2023	6/23/2023	\$255,305.40
	Will provide for job training and industry-required certifications for adults who are reentering into society, creating a pathway to a sustainable career in construction.						
4/10/2023	Adolescent Family Life Program (AFLP)	AFLP 2023 - 2026	CA Department of Public Health	\$2,010,000	3/27/2023	5/22/2023	\$1,644,525
	Continuation of the AFLP for the next 3 years - programs for pregnant and parenting teens.						
4/10/2023	Health Services	Public Awareness and Community Outreach Campaign Services	Governor's Office of Planning and Research	\$250,000	3/27/2023	4/24/2023	\$250,000
	Community outreach on COVID-19, water conservation, and extreme heat.						
3/3/2023	Food Distribution	Food for Life Initiative	Kaiser Permanente	\$25,000	3/27/2023	5/29/2023	\$25,000
	Food distribution in rural areas						
2/24/2023	Workforce Connection	Fresno Regional Workforce Development Board 23-24 (Urban East)	Department of Labor	\$891,800	3/27/2023	5/18/2023	\$891,800
	Continued funding for Workforce Connection in 2023-24						
2/6/2023	Local Conservation Corps	YouthBuild Charter School	US Department of Labor	\$1,500,000	5/22/2023	5/19/2023	\$1,500,000
	Employment and training services program						
11/1/2022	CVAHT	Slave 2 Nothing	Slave 2 Nothing Foundation	\$30,000	4/18/2023	4/4/2023	\$30,000
	Emergency apartment for CVAHT program.						

2023 NOT FUNDED						
Due Date	Program	Name	Funder	Amount Requested	Board Report Date	Date of Notice
3/10/2023	African American Coalition	Thriving Families Partnerships	First 5 Fresno County	\$120,000	3/27/2023	4/28/2023
	Vaccine clinic, home visits, community outreach and awareness.					
3/10/2023	WIC	Thriving Families Partnerships	First 5 Fresno County	\$120,000	3/27/2023	4/28/2023
	Hiring a referral coordinator to connect WIC participants with other needed resources and services.					
3/3/2023	Dental Services	Pioneering Ideas	Robert Wood Johnson Foundation	\$2,258,348	3/27/2023	4/4/2023
	Implementation of a data system and support from community health workers to connect families in the SBSP program to needed services.					
3/1/2023	African American Coalition	Vaccine Uptake Grant	National Council on Aging	\$150,000	3/27/2023	3/8/2023
	Vaccine clinic, home visits, community outreach and awareness.					
2/24/2023	Workforce Connection	Fresno Regional Workforce Development Board 23-24 (Urban East)	Department of Labor	\$891,800	3/27/2023	5/18/2023
	Continued funding for Workforce Connection in 2023-24 - only one proposal could be awarded, we won Urban East					

2/24/2023	Workforce Connection	Fresno Regional Workforce Development Board 23-24 (Urban West)	Department of Labor	\$891,800	3/27/2023	5/18/2023
	Continued funding for Workforce Connection in 2023-24 - only one proposal could be awarded, we won Urban East					
2/24/2023	Workforce Connection	Fresno Regional Workforce Development Board 23-24 (Rural West)	Department of Labor	\$433,160	3/27/2023	5/18/2023
	Continued funding for Workforce Connection in 2023-24 - only one proposal could be awarded, we won Urban East					
2/21/2023	LGBTQ+ Center	PRIR Initiative	CA Department of Public Health	\$1,200,000	3/27/2023	5/22/2023
	Will increase access for HIV diagnosis and treatment for low-income LGBT folks in Fresno through HIV screening, increase LGBT Competency Trainings for medical providers, and provide ongoing client support.					
2/13/2023	Best Babies Zone	INCHES Initiative	Central Valley Community Foundation	\$130,000	3/27/2023	3/6/2023
	To participate in the CVCF cohort on racism in economic structures in Fresno.					
2/6/2023	Dental Services	ComPASS Program	National Institutes of Health	\$9,827,841	3/27/2023	5/31/2023
	Implementation of a data system and support from community health workers to connect families in the SBSP program to needed services.					

PENDING GRANTS						
Due Date	Program	Name	Funder	Amount Requested	Board Report Date	Expected Date of Notice
Currently In Progress (to be submitted)						
10/6/2023	Health Services	Early Childhood Wraparound Services	CA Department of Health Care Services	\$1,500,000	9/25/2023	1/31/2024
	Funding for childhood wraparound services, could include home visitation or prenatal care					
9/18/2023	LCC	California Community Reinvestment Grant	Governor's Office of Business and Economic Development	TBD	9/25/2023	5/31/2024
	Advancing economic justice for individuals directly impacted by the War on Drugs					
8/31/2023	Dental Services	Wonderful Community Grants	Wonderful Company	\$100,000	N/A	10/31/2023
	Dental outreach in Mendota					
8/31/2023	Sanctuary and Support Services	Homeless Housing Assistance and Prevention Program	City of Fresno	\$139,429	N/A	TBD
	Funding will support operating costs for shelters, service coordination, and street outreach.					
Submitted in 2023						
11/1/2023	Food Distribution	Walmart Local Community Grants	Walmart	\$5,000	N/A	12/31/2023
	To fund 2023 food distribution in Fresno and surrounding rural areas.					
8/18/2023	Foster Grandparents	Outreach and Education / Training Services	Fresno County DSS	\$786,543	8/28/2023	TBD
	Funding will provide education, digital literacy training, and ongoing technical support for older adults.					
8/16/2023	Foster Grandparents	Advancing Equity in Aging	Next 50 Initiative	\$97,050	N/A	TBD
	Funding will provide key personnel, mileage, and expand services to an additional rural site.					
8/15/2023	Sanctuary and Support Services	Population-Based Community Needs Assessment	County of Fresno	\$25,000	N/A	TBD
	Funding will support a community needs assessment for LGBT youth and LGBT foster youth.					
8/8/2023	Food Distribution	Costco Charitable Giving Grant	Costco	\$7,500	N/A	9/18/2023
	To fund 2023 food distribution in Fresno and surrounding rural areas.					

8/7/2023	Food Distribution	Sierra Grant Program	Bank of the Sierra	\$5,000	N/A	10/7/2023
	To fund 2023 food distribution in Fresno and surrounding rural areas.					
7/31/2023	Sanctuary and Support Services	Runaway and Homeless Youth Prevention Demonstration Program	US Department of Health and Human Services	\$300,000	8/28/2023	TBD
	Funding comprehensive services for youths at risk of homelessness and their families.					
7/31/2023	LCC	Costa Earmark Request	Congressman Costa	\$500,000	8/28/2023	TBD
	Funding to purchase heavy equipment that will be used on public lands/forestry projects.					
7/28/2023	Dental Services	Unihealth Foundation LOI	Unihealth Foundation	\$2,258,348	8/28/2023	9/30/2023
	Implementation of a data system and support from community health workers to connect families in the School Based Sealant Program to needed services. □					
7/10/2023	Training and Employment /Advance Peace	Helping Justice-Involved Reenter Employment (HIRE)	CA Workforce Development Board	\$850,960	5/22/2023	9/30/2023
	Work Reentry program; Apprenticeship Programs and Case Management					
6/30/2023	CVAHT	Domestic Victims of Human Trafficking Services and Outreach Program	Office on Trafficking in Persons	\$300,000	5/22/2023	10/1/2023
	To build and expand community capacity to deliver services to adult and minor victims of human trafficking.					
6/30/2023	Dental Services	Community and Care Transformation Initiative	CareQuest Institute for Oral Health	\$125,000	7/24/2023	9/20/2023
	Care coordination for dental services for children in Fresno County					
6/27/2023	Health Services	Community-Based Approaches to Reducing Sexually Transmitted Diseases	CDC	\$325,000	5/22/2023	8/31/2023
	STI Testing on Community College Campuses, and free transportation to clinic if treatment is needed					
6/23/2023	CVAHT	Sisters of the Presentation	Sisters of the Presentation	\$25,000	6/26/2023	9/1/2023
	Will support therapy for CVAHT clients and emergency shelter through the form of hotel vouchers, as well as, increased outreach efforts to identify victims of human trafficking.					
6/21/2023	Foster Grandparents	Advancing Innovation in Aging	Next 50 Initiative	\$513,800	6/26/2023	10/15/2023
	Will support basic digital literacy courses for low-income older adults in rural and urban areas in Fresno County.					
6/20/2023	LGBTQ+ Resource Center	Minority AIDS Initiative: The Substance Use and Human Immunodeficiency Virus	Substance Use and Mental Health Services Administration	\$300,000	5/22/2023	8/31/2023
	Funding will provide outreach services to high-risk populations					
6/13/2023	CVAHT	Integrated Services for Minor Victims of Human Trafficking	Office for Victims of Crime	\$613,240	5/22/2023	10/1/2023
	Will provide comprehensive case management support for minor victims of human trafficking of all forms.					
6/13/2023	Workforce Connection	One Fresno Youth Jobs Corps Program Worksite	City of Fresno	\$300,000	6/26/2023	10/31/2023
	Provision of work experience for Fresno youth.					
6/9/2023	Transit	Trolley Bus Service	City of Fresno	\$2,071,120	7/24/2023	TBD
	Operation and maintenance of Trolley Bus for the City of Fresno					
6/6/2023	LGBTQ+ Resource Center	Youth Suicide Prevention Media and Outreach Campaign	Sierra Health Foundation	\$500,000	5/22/2023	7/28/2023
	Will serve youth and practice ongoing youth engagement in leadership; prioritize public health solutions; develop suicide prevention strategies and messaging, work with other organizations in a collaborative effort.					
5/25/2023	Advance Peace	Community Based Violence Intervention and Prevention	Office for Victims of Crime	\$2,000,000	6/26/2023	TBD
	Will fund comprehensive case management, LifeMAP stipends, and transformative travel expenses for youth adults at the center of gun violence.					

5/11/2023	CVAHT	Services for Victims of Human Trafficking	Office for Victims of Crime	\$1,212,980	5/22/2023	9/30/2023
	Will increase support for labor and sex trafficking victims, and increase trainings/public awareness campaigns.					
4/11/2023	African American Coalition	Racial and Ethnic Approaches to Community Health (REACH)	CDC	\$1,500,000	3/27/2023	8/30/2023
	Programs in Physical Activity, Nutrition, Breastfeeding, and Vaccinations					
3/10/2023	Weatherization	2023 Dept of Energy Weatherization Assistance Program	Department of Energy	\$1,200,000	3/27/2023	TBD
	Funding to continue weatherization program.					
2/13/2023	LGBTQ+ Resource Center	Stop the Hate: Services for Survivors and Prevention	CA Department of Social Services	\$800,000	3/27/2023	TBD
	Will provide support for LGBT victims of hate crimes, fund hate prevention workshops, and increase awareness of resources for low-income areas.					